

Department of Housing

Presentation for the House Committee on Appropriations
Subcommittee on Fiscal Accountability

January 19, 2023

FY 2024 Executive Budget Overview

Appropriated Funds

	General Fund	Other App. Funds
FY 2023 Base Appropriations	\$70,000,000	\$367,400
Remove One-Time FY 2023 Appropriations	(\$70,000,000)	-
Housing Trust Fund Deposit	\$150,000,000	-
FY 2024 Executive Budget	\$150,000,000	\$367,400

FY 2024 Executive Budget – General Fund

- FY 2023 Changes
 - None
- FY 2024 Baseline Changes
 - Remove one-time appropriations: (\$70,000,000)
- FY 2024 Initiatives
 - Housing Trust Fund Deposit: \$150,000,000
 - A one-time deposit for utility assistance, rental assistance, legal aid, and other eligible uses of the fund

FY 2024 Executive Budget – Other Appropriated Funds

- FY 2023 Changes
 - None
- FY 2024 Baseline Changes
 - None
- FY 2024 Initiatives
 - None

More Information

For further information about the Department of Housing can be found at:

<https://www.housing.az.gov/>

For further information on the FY 2024 Executive Budget:

<https://azospb.gov/publications2014newweb.aspx>