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# **Department of Environmental Quality**

**House Appropriations Subcommittee on Fiscal Accountability**

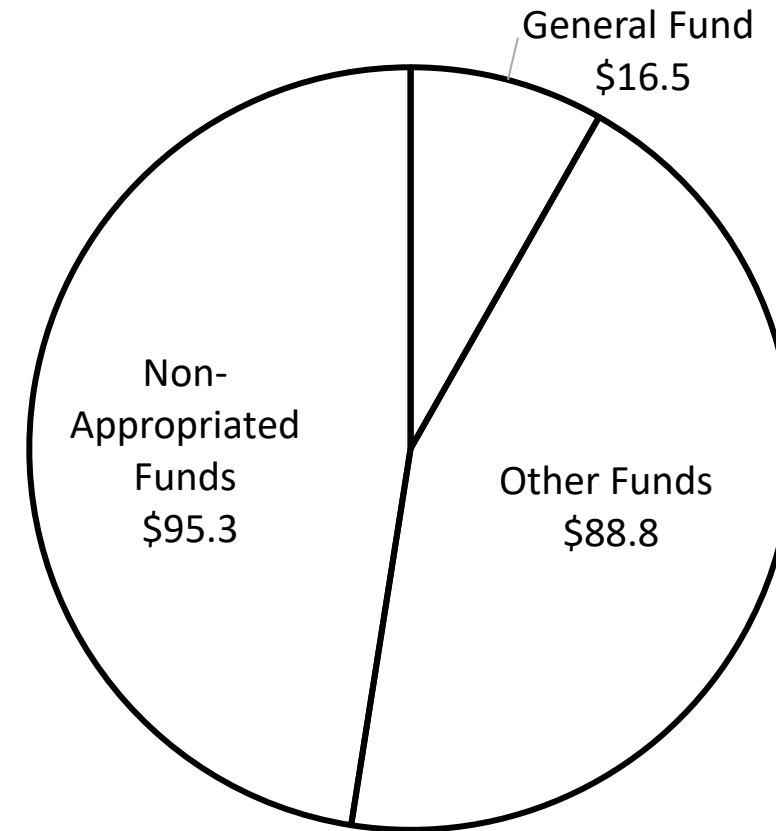
**January 26, 2023**



# DEQ's Total Funds FY 2024 Baseline Budget is \$200 M

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- Most of the GF appropriation supports the Water Quality Assurance Revolving Fund
- Other Appropriated Funds include monies from fee-based programs
- Non-Appropriated Funds includes federal funding and monies from other fee-based programs



FY 2024 DEQ Baseline Budget

# Department of Environmental Quality

## - JLBC Baseline - Executive Budget Comparison of Major Funding Changes

	GF \$ in M Above Prior Year	
	<u>JLBC</u>	<u>Exec</u>
1) PFAS Chemical Pollutant Mitigation	0	5.0
2) 2 <sup>nd</sup> Year Funding – Direct Potable Reuse of Treated Wastewater Program (\$1.5 million GF)	0	0
3) Remove One-Time GF Funding	<u>(6.4)</u>	<u>(6.4)</u>
<b>Total</b>	<b>(6.4)</b>	<b>(1.4)</b>

# Other PFAS Funding Initiatives

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- The state funded \$395k one-time in the FY 2023 budget to eliminate firefighting foam stockpiles.
- In December 2022, DEQ granted Tucson Water \$25.0 M from State ARPA monies for PFAS mitigation.
- DEQ projects spending at least \$1.5 M from WQARF monies to address PFAS in the groundwater in central Tucson in FY 2023.
- DEQ is spending \$3.0 M to assess small drinking water systems.
- In 2022, Water Infrastructure Finance Authority (WIFA) received \$13.6 M in federal grant funding to address PFAS contamination in the state. WIFA is also applying for an additional \$17.6 M in grant monies.