
Department of Emergency and Military Affairs
House Appropriations Subcommittee on Fiscal Accountability

February 16, 2023



'24 Exec DEMA General Fund Operating Issues

	<u>GF \$ in Millions</u>
• Governor's Emergency Fund Increase	1.3
- Increases Emergency Fund from \$4 M to \$5.3 M	
- \$1.3M increase to be used for mitigation activities	
• National Guard Reaction Force Equipment	<u>0.1</u>
Total	1.4

'24 Exec DEMA General Fund Additional Issues

	<u>GF \$ in Millions</u>
<ul style="list-style-type: none"> • Hazard Mitigation Grant Team (2 FTE Positions) <ul style="list-style-type: none"> - \$462,900 in FY 24 and FY 25 for new positions for grant applications - After 2 years, the positions would be covered by federal funds 	0.5
<ul style="list-style-type: none"> • STORM Act Grant Match Funding <ul style="list-style-type: none"> - \$200,000 from FY 24 through FY 28 for 10% match to secure \$9 M in STORM Act federal funding available over 5 fiscal years. 	0.2
<ul style="list-style-type: none"> • Surprise Readiness Center Inflation Funding <ul style="list-style-type: none"> - \$1,125,000 one-time to cover increased construction costs - Additional funding would draw down a 75% federal match (\$3.4 M) 	1.1 —
Total	1.8

Border Security Fund

- Summary of One-Time FY 23 Funding from the Border Security Fund

	<u>\$ in M</u>
1) Cochise County Jail (up to 20% match)	20.0
2) Local Law Enforcement ICE Reimbursement	15.0
3) Antihuman Trafficking Grant Fund (\$2 M to DPS ACTIC Center and \$8 M in local grants)	10.0
4) Local Government Prosecution Costs	20.0
5) Arizona National Guard Southern Border Deployment	20.0
6) Emergency Testing and Care for Asylum Seekers	10.0
7) Asylum Seeker Migrant Transportation Program	15.0

Border Security Fund

- Summary of One-Time FY 23 Funding from the Border Security Fund

	<u>\$ in M</u>
8) Deputy Sheriff Compensation (\$10,000 retention bonus + \$5,000 signing bonus)	53.4
9) Arizona State Guard – Chain of Command	0.8
10) State Emergency Operations Center Project	30.0
11) Southern Border Coordinated Response Center	15.0
12) Border Fence Construction and Border Security Technologies	<u>335.0</u>
Total	554.2