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# **Corporation Commission**

**House Appropriations Subcommittee on Fiscal Accountability**

**April 6, 2023**



# Corporation Commission

## - Agency Request-Executive Budget Comparison (Non-General Fund)

	OF \$ in M Above Prior Year	
	<u>Commission</u>	<u>Exec</u>
1) Upgrade/Replace eCorp System	7.0	6.3
- Current system support contract expires in FY 2024		
- Funded in the ADOA APF via a transfer from the Securities Regulatory & Enforcement Fund		
2) Fill 25 Vacant FTE Positions & Salary Increases for Current Staff	<u>6.0</u>	<u>0</u>
<b>Total</b>	<b>13.0</b>	<b>6.3</b>

# Commission Staffing Request

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- The Commission would like to hire 25 staff across 6 divisions.
  - Includes 8 utilities engineers/analysts, 7 attorneys, 5 customer service reps, 3 IT staff, 1 securities examiner, and 1 administrative law judge
- The Commission would like to raise the average salary of its employees to \$75,000 per year.
  - All non-elected staff would receive a 10% salary increase.
- New staff and salary increase costs would be paid from 4 agency funds.
  - Some of the agency funds revert excess revenue to the General Fund.