

FY 2023 SUPPLEMENTALS

	JLBC Baseline Change to Original '23 Budget <hr style="border: 0.5px solid black;"/>
General Fund	
Department of Education - Higher-than-Budgeted K-12 Formula Expenses	\$200,000,000
General Fund - Total	\$200,000,000
Other Funds	
Arizona Department of Administration - Federal Financial Participation	\$3,107,700
AHCCCS - Additional Matching Funding	58,432,600
Other Funds - Total	\$61,540,300
Expenditure Authority	
AHCCCS - Additional Matching Funding	\$3,307,915,900
Department of Child Safety - Technical Adjustment	11,100,000
Expenditure Authority - Total	\$3,319,015,900