
Attorney General

House Appropriations Subcommittee on Fiscal Accountability

March 30, 2023



Attorney General – Executive Issues

- Primarily Involve the Consumer Protection/Consumer Fraud (CPCF) Fund

| | \$ in M Above Prior Year | |
|--|--------------------------|---------------|
| | <u>GF</u> | <u>OF</u> |
| 1) Attorney General Staff Salary Increase | 3.1 | 0.7 |
| - 15% increase for FTEs in Protective Services Section working on DCS issues | | |
| - OF from DCS Expenditure Authority | | |
| 2) Shift \$2.4 M Criminal Division funding from CPCF to GF + \$600K | 3.0 | (2.4) |
| 3) Consumer Protection Settlement Funding Backfill (\$ from CPCF) | 0.0 | 1.8 |
| 4) Expand Civil Rights Division - 3.0 FTEs (\$ from CPCF) | 0.0 | 0.7 |
| 5) Remove One-Time Funding | <u>(2.0)</u> | <u>(14.8)</u> |
| Attorney General Total (Executive) | 4.1 | (14.0) |

Attorney General – Additional Agency Issues

- AG requests \$37.4 M TF above Executive

| | \$ in M Above Exec | |
|---|--------------------|--------------|
| | <u>GF</u> | <u>OF</u> |
| 1) Opioid Abatement (\$ from Opioid Settlement) | 0.0 | 30.0 |
| 2) Attorney General Staff Salary Backfill - 10% FY 2023 increase did not include GF for AG staff working on DCS issues | 2.4 | 0.0 |
| 3) Shift 11.5 FTEs from Racketeering Fund to GF | 2.2 | 0.0 |
| 4) Continue One-Time Expert Witness and Outside Counsel Funding | 0.0 | 2.0 |
| 5) Expand Civil Rights Division - 10 FTEs - Executive requests \$674k for 3 FTEs from CPCF | <u>1.5</u> | <u>(0.7)</u> |
| Attorney General Total Above Executive | 6.1 | 31.3 |