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# **Community Colleges**

**Appropriations Committee Hearings**

**January 17 & 18, 2023**



# Community Colleges - Total FY 2024 Baseline Funding

- General Fund Represents Less than 5% of the Overall Budget

	<u>\$ in M</u>
<b><u>State Funds (FY 2024 Baseline)</u></b>	
General Fund	\$93.4
Non-Appropriated Funds (Prop 301/Prop 207)	<u>70.2</u>
Subtotal State Funds	\$163.6
<b><u>Non-State Funds (FY 2023 Estimated)</u></b>	
Tuition/Fee Revenues	\$296.4
Property Taxes	993.0
Grants	520.0
Other	<u>55.4</u>
<b>Total Funds</b>	<b>\$2,028.4</b>

# Community Colleges

## - JLBC Baseline – Executive Comparison of Major Funding Changes

	GF \$ in M Above Prior Year	
	<u>JLBC</u>	<u>Exec</u>
1) Funding Formula Adjustments	3.9	3.8
2) Remove FY 2023 One-Time Rural Aid	(7.0)	(7.0)
3) New One-Time Rural Aid	0.0	14.0
4) Remove One-Time Funding for Site-Specific Initiatives	<u>(18.2)</u>	<u>(18.2)</u>
<b>Total</b>	<b>(21.3)</b>	<b>(7.4)</b>

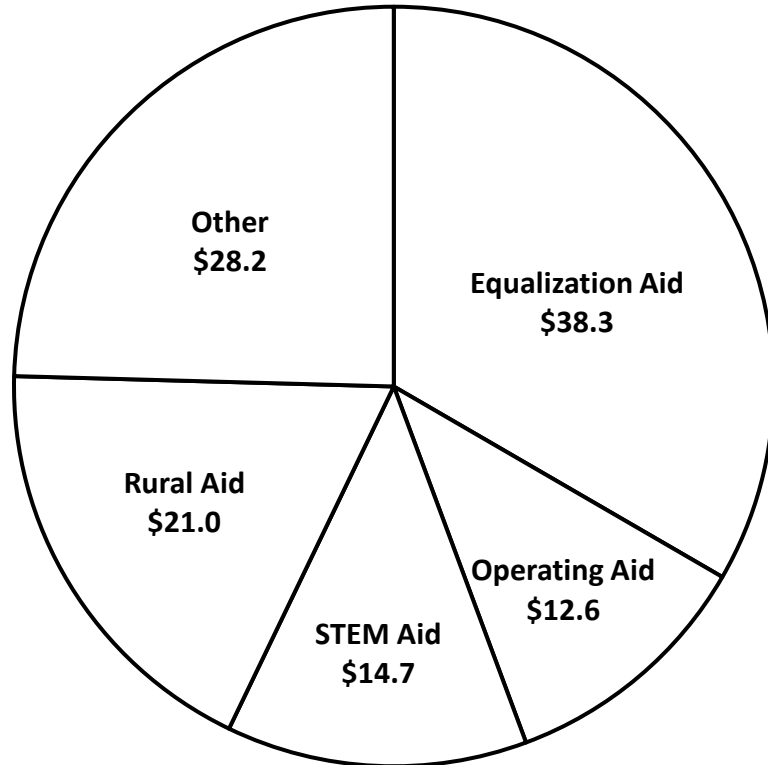
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# Appendix

# Community Colleges

## - General Fund by Function

\$ in Millions



**FY 2023 Appropriated Total = \$114.8 M**

- Operating State Aid
  - Maintenance and operations
  - Based on FTSE counts
  - Excludes Maricopa and Pima
- STEM and Workforce Programs Aid
  - For STEM related programs and capital expenditures
  - Based on FTSE counts
- Equalization Aid
  - For Districts with low property tax base
  - Based on difference from the minimum assessed value
- Rural Aid
  - Allocated based on FTSE counts in rural counties
- Other
  - Rural County Allocation & Reimbursement Subsidy
  - Site Specific One-Time Funding
  - Tribal Community College Aid
  - Additional Gila Workforce Development Aid
  - Dinè College Remedial Education