

# Arizona Game and Fish Department

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	273.5	273.5	273.5
Personal Services	15,081,500	20,015,900	20,015,900
Employee Related Expenditures	13,393,100	15,666,500	6,366,500
Professional and Outside Services	1,364,000	1,208,500	1,208,500
Travel - In State	191,500	269,400	269,400
Travel - Out of State	41,000	43,700	43,700
Other Operating Expenditures	10,562,900	10,555,600	9,718,800
Equipment	801,100	1,169,400	1,169,400
<b>OPERATING SUBTOTAL</b>	<b>41,435,100</b>	<b>48,929,000</b>	<b>38,792,200</b>
<b>SPECIAL LINE ITEMS</b>			
Pittman-Robertson/Dingell-Johnson Act	3,058,000	3,058,000	3,058,000
<b>AGENCY TOTAL</b>	<b>44,493,100</b>	<b>51,987,000</b>	<b>41,850,200 <sup>1/</sup></b>

## FUND SOURCES

### Other Appropriated Funds

Capital Improvement Fund	1,001,200	1,001,200	1,001,200
Game and Fish Fund	39,472,500	45,353,600	35,425,300
Game, Non-Game, Fish and Endangered Species Fund	287,700	389,200	389,700
Watercraft Licensing Fund	3,731,700	5,226,800	5,017,800
Wildlife Endowment Fund	0	16,200	16,200
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>44,493,100</b>	<b>51,987,000</b>	<b>41,850,200</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>44,493,100</b>	<b>51,987,000</b>	<b>41,850,200</b>
Other Non-Appropriated Funds	33,043,800	43,541,700	43,541,700
Federal Funds	44,290,900	55,691,900	55,691,900
<b>TOTAL - ALL SOURCES</b>	<b>121,827,800</b>	<b>151,220,600</b>	<b>141,083,800</b>

**AGENCY DESCRIPTION** — The Arizona Game and Fish Department (AGFD) manages Arizona wildlife populations through the operation of hunting and fishing license programs, enforcement actions for the unlawful taking of game, and wildlife habitat protection and development. A 5-member commission appointed by the Governor oversees department operations.

## FOOTNOTES

<sup>1/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

### **Operating Budget**

The budget includes \$38,792,200 and 273.5 FTE Positions in FY 2024 for the operating budget. These amounts consist of:

	<b>FY 2024</b>
Capital Improvement Fund	\$1,001,200
Game and Fish Fund	32,367,300
Game, Non-Game, Fish and Endangered Species Fund	389,700
Watercraft Licensing Fund	5,017,800
Wildlife Endowment Fund	16,200

Adjustments are as follows:

#### **Remove One-Time Drought Mitigation Funding**

The budget includes a decrease of \$(1,490,400) from the Game and Fish Fund in FY 2024 for removal of one-time monies to alleviate the impact of drought conditions.

#### **Increased Operation Costs**

The budget includes an increase of \$653,000 from the Game and Fish Fund in FY 2024 for increased operational costs to fund non-personnel expenses such as communication tower maintenance, network security, and IT software.

**Statewide Adjustments**

The budget includes a decrease of \$(9,299,400) in FY 2024 for statewide adjustments. This amount consists of:

Game and Fish Fund	(9,090,900)
Game, Non-Game, Fish, and Endangered Species Fund	500
Watercraft Licensing Fund	(209,000)

*(Please see the Agency Detail and Allocations section.)*

**Pittman-Robertson/Dingell-Johnson Act**

The budget includes \$3,058,000 from the Game and Fish Fund in FY 2024 for the Pittman-Robertson/Dingell-Johnson Act. This amount is unchanged from FY 2023.

This line item funds the state's 25% match for federal aid matching funds for wildlife restoration projects. The department also uses \$2,600,000 in non-appropriated funds to match Pittman-Robertson/Dingell-Johnson Act grants.