

SUMMARY OF ONE-TIME GENERAL FUND ADJUSTMENTS 1/

	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Estimate	FY 2026 Estimate
Operating				
ADOA - K-12 Transportation Grants	20,000,000	15,000,000		
ADOA - Healthcare Interoperability Software/Technology Grants	12,000,000	3,000,000		
ADOA - Ballot Paper Testing	1,000,000			
ADOA - Secure Ballot Boxes	500,000			
ADOA - Fire Incident Management System Grants	6,100,000	12,200,000		
ADOA - County Sheriff Interoperability	20,000,000			
ADOA - Miami Unified - Miami & Kornegay Gym Floors		350,000		
ADOA - Employee Retention/Compensation Study		4,000,000		
ADOA - Skull Valley School Distribution		300,000		
ADOA - Early Literacy		250,000		
ADOA/APF - School Financial Transparency Portal	1,500,000	3,500,000		
ADOA/APF - Probation Case Management System		3,270,000		
ADOA/APF - Statewide Community Supervision Monitoring System		2,500,000		
ADOA/APF - Health and Human Services IT Systems Upgrades		15,000,000		
ADOA/APF - Business One-Stop Phase 2	15,614,300			
ADOA/APF - Agriculture IT Projects/Cloud Migration	2,000,000			
ADOA/APF - DOR Integrated Tax System	9,632,700	11,794,100	11,847,300	11,725,500
ADOA/SFD - Building Renewal Grants	183,300,000	183,300,000		
ADOA/SFD - School Facilities Inspections		1,000,000		
ADOA/SFD - New Construction (FY 22 Authorization)	47,950,000			
ADOA/SFD - New Construction (FY 22 Budget - Yuma HS Project)	16,515,200			
ADOA/SFD - New Construction (FY 23 Budget - Kirkland Site Conditions)	400,000			
ADOA/SFD - New Construction (FY 23 Authorization)	48,253,900	26,365,000		
ADOA/SFD - New Construction (FY 24 Authorization)		116,089,400	77,898,600	
ADOA/SFD - New Construction (FY 24 Santa Cruz Valley Funding)		2,000,000		
ADOA/SFD - New Construction (FY 25 Authorization)			107,360,900	107,360,900
ADOA/SFD - New Construction (FY 26 Authorization)				100,801,000
Administrative Hearings - Increased Workload		180,000	180,000	180,000
Agriculture - Livestock Operator Grants	10,000,000			
Agriculture - Expanding IT Support		1,199,600		
AHCCCS - Critical Access Hospitals Supplemental Pool		4,200,000		
AHCCCS - OBGYN On-Call Services		7,500,000		
AHCCCS - Management Information System Replacement	500,000	700,000		
AHCCCS - Secure Behavioral Health Residential Facilities*	25,000,000			
AHCCCS - Rapid Genome Sequencing Pilot Program		160,000		
Arts Commission - Arts Trust Fund Deposit	5,000,000	5,000,000		
Attorney General - Missing/Murdered Indigenous Persons Investigations	2,000,000			
DCS - Vehicle Replacement		2,250,000		
DCS - Extended Foster Care Comprehensive Service Model		12,550,000		
DCS - Backfill Loss of Adoption Incentive Federal Funds		2,000,000		
DCS - Positive Parenting Pilot Program		4,000,000		
DCS - Emergency Shelter Group and Transition Living		10,000,000		
DCS - Higher Congregate Care Provider Rates	19,238,200			
DCS - Backfill Loss of Congregate Care Federal Funds	5,900,000	10,876,400		
Commerce - Major Events Fund Deposit	7,500,000			
Commerce - Federal Broadband Matching Funds		23,600,000		
Commerce - State Rural Development Council		1,000,000		
Commerce - Small Business Incubator Program to Assist Exiting Inmates		500,000		
Commerce - Strategic Framework for Econ. Development		500,000		
Commerce - Commercial Truck Driver Shortage Grant		500,000		
Commerce - Establish Canada Trade Office		750,000		
Commerce - Establish Asia-Pacific Trade Office		750,000		
Commerce - Trade Office Funding		2,000,000		
Commerce - Small Business Export Assistance		1,000,000		
Commerce - Water Infrastructure Grant Funding		7,000,000		
Commerce - Wearable Technology Research		2,500,000		
Commerce - Business Water Infrastructure	15,000,000			
Commerce - Economic Resources to Tribes		9,000,000		
Community Colleges - Rural Funding	7,000,000	10,000,000		
Community Colleges - Tohono O'odham College Funding		2,000,000		
Community Colleges - San Carlos Apache College Funding		2,000,000		

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	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Estimate	FY 2026 Estimate
Community Colleges - Navajo Tech. University Environmental Testing Lab	4,000,000			
Community Colleges - Dine College Student Center Construction	8,000,000			
Community Colleges - Dine College Capital Improvements		10,000,000		
Community Colleges - Arizona Western CTE Workforce		15,000,000		
Community Colleges - Pima Community College Funding		2,000,000		
Community Colleges - Santa Cruz Provisional College Funding		200,000		
Community Colleges - Southern Arizona First Responder Academy	6,250,000			
Corrections - Vehicle Purchases	7,488,400			
Corrections - Community Treatment For Imprisoned Women	2,000,000			
ADC - Inmate Health Care Cost Increase		51,200,000		
ADC - One-Time Florence Closure Costs (For Private Beds)		36,481,800		
ADC - Increased Food Costs (Statewide Prison Food Contract)		9,058,100		
ADC - Private Prison Contract Increases (Florence West/Phx West)		8,503,500		
ADC - Correctional System Assessment		2,000,000		
ADC - Inmate Dog Training		650,000		
ADC - Transitional and Re-Entry Housing		5,000,000		
Counties/ADOA - Re-Entry Planning Services	7,000,000	7,000,000		
ACJC - Rural County Attorney Diversion Program Grants	10,000,000			
ACJC - Crime Victim Notification Fund Deposit		10,000,000		
ASDB - Increase Bus Transportation Capacity	1,106,200			
Economic Opportunity - Microbusiness Loans		5,000,000		
DES - Adult Protective Services VOCA Funding GF Backfill		9,100,000		
DES - Produce Incentive Program (Double Up Food Bucks)		5,462,600		
DES - Graham County Rehabilitation Center (Safford)		830,000		
DES - Globe/Miami Food Bank		250,000		
DES - Area Agency on Aging		5,000,000		
DES - Area Agency on Aging Elderly Housing Assistance		5,000,000		
DES - Diaper/Incontinence Assistance		1,000,000		
DES - IT Infrastructure/Security - Development Costs	1,400,500	1,518,200		
DES - DD Group Home Monitoring Pilot	1,200,000	1,200,000	1,200,000	
DES - Area Agencies on Aging Provider Rate Increases	2,000,000			
ADE - Childhood Trauma Awareness/Prevention Grants	100,000			
ADE - Office of Indian Education	5,000,000			
ADE - Code Writers Initiative Program	1,000,000			
ADE - Foster Youth Transitional Housing	10,000,000			
ADE - Electronic Incident Prevention Program	150,000			
ADE - Postsecondary Success Program	1,000,000			
ADE - Assessment Funding	4,000,000			
ADE - Additional One-Time Funding (State Aid Supplement)		300,000,000		
ADE - Dual Enrollment - Student Incentive		15,000,000		
ADE - Dual Enrollment - Teacher Incentive		500,000		
ADE - Broadband Funding		5,000,000		
ADE - Arizona Civics Education and Leadership Development Program		300,000		
ADE - Education and Career Exploration Program		5,000,000		
ADE - K-12 Alternative Transportation Program (ADE Model)		250,000		
ADE - Live Remote Instruction (Within College Credit Program)		100,000	100,000	
ADE - Administration Funding Increase		10,000,000		
ADE - Non-Profit Low Income Student Assistance		500,000		
ADE - Feminine Hygiene Products		2,000,000		
ADE - Alternative Teacher Development Program		800,000		
ADE - Phoenix Science Education Program		2,500,000		
ADE - Non-Profit Education Initiatives		100,000		
ADE - Globe Youth Summer Education Program		250,000		
ADE - Consumable Art/Music Supplies		10,000,000		
ADE - Flagstaff Unified Robotics Program		20,000	20,000	20,000
ADE - County Jails Education Program		76,000		
ADE - Gila County Jail Adult Education		10,000		
ADE - County Juvenile Detention Centers (Maricopa/Pinal/Yavapai)		52,600		
ADE - Professional Development Personnel/Teachers		3,000,000		
ADE - School Campus Vegetation		300,000		
ADE - School Campus Community Gardens		100,000		
ADE - Center for High School Success		1,000,000		

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	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Estimate	FY 2026 Estimate
DEMA - Readiness Center Maintenance Backlog	13,300,000			
DEMA - Emergency Mitigation Activity Funding		1,333,300		
DEMA - National Guard Reaction Force Equipment		33,900		
DEMA - STORM Act Federal Matching Funds (Thru FY 28)		200,000	200,000	200,000
DEMA - Hazard Mitigation Assistance		462,900	462,900	
DEMA - National Guard Uniform Allowance (\$250 Annually Per Officer)		300,000		
DEQ - Water Quality Fee Fund Deposit	6,400,000	9,500,000		
DEQ - Direct Potable Reuse of Treated Wastewater	1,500,000	1,500,000		
DEQ - PFAS (Forever Chemicals) Mitigation		5,000,000		
Executive Clemency - Electronic Records Management System		50,500		
Forestry - One-Time Vehicle Purchases	3,190,000			
Forestry - Wildfire Expenses	65,000,000			
Forestry - Mount Lemmon Fire District Renovations	2,230,900			
Forestry - Gila River Nonnative Species Eradication	5,000,000			
Forestry - Good Neighbor/Fire Marshal Vehicle Purchases	730,000			
Forestry - Fire District Grants		5,000,000		
Gaming - Event Wagering Operator License Fee Refund		600,000		
Gaming - Racetrack Capital Projects and Maintenance/Operations		1,000,000		
Governor - One-Time Operating Funding		2,000,000		
Governor - Missing and Murdered Indigenous People Task Force		1,000,000		
DHS - Family Health Pilot Program	3,000,000			
DHS - Accelerated Nursing	50,000,000			
DHS - ASH Surveillance System Upgrade	7,100,000	3,500,000		
DHS - Homeless Pregnant Women Services	300,000			
DHS - Arizona Nurse Education Investment Pilot Program	15,000,000	15,000,000	15,000,000	
DHS - Preceptor Grant Program for Graduate Students	500,000	500,000	500,000	
DHS - Funding Increase for Contracted ASH Services		5,970,000		
DHS - Alzheimer's Disease State Plan/Dementia Services Program		964,100		
DHS - Dementia Awareness Campaign		750,000		
DHS - Psilocybin Clinical Research Grants		5,000,000		
DHS - Collaborative Care Model - PCP Behavioral Health Integration		1,000,000		
DHS - Trauma Recovery Center Pilot Program		7,000,000		
DHS - Fentanyl Testing Strips/Mass Spectrometers		300,000		
DHS - Health Crisis Review Centers and Wrap-Around Services		5,000,000		
DHS - Nurse-Family Partnership Program		2,500,000		
AZ Dept. of Homeland Security - State Cybersecurity Controls	2,000,000			
AZ Dept. of Homeland Security - Anti-Human Trafficking Grant Fund		10,000,000		
AZ Dept. of Homeland Security - Non-Profit Security Grant Program		5,000,000		
Housing - Housing Trust Fund Deposit	60,000,000	150,000,000		
Housing - Homeless Services Grant Pilot	10,000,000			
Housing - Homeless Shelter and Services Fund Deposit	See Supplementals	40,000,000		
Housing - Mobile Home Relocation Fund Deposit		5,000,000		
Housing - Military Transitional Housing Fund Deposit (Existing Fund)		1,900,000		
DIFI - Increased Workload		250,000	250,000	250,000
Judiciary - Supreme Court - Digital Evidence Storage	490,000			
Judiciary - Supreme Court - Automation Revenue Shortfall	1,000,000			
Judiciary - Supreme Court - Records Sealing	500,000			
Judiciary - Supreme Court - Juvenile Monetary Sanctions Funding Backfill		250,000	250,000	250,000
Judiciary - Supreme Court - Digital Evidence Software		280,000	280,000	
Judiciary - Supreme Court - Automation Funding		1,298,000		
Judiciary - Supreme Court - CASA Funding		20,000		
Judiciary - Court of Appeals - Additional 6 Judges - Capital Costs	900,000			
Judiciary - Superior Court - Probation Salary Increase County Backfill		6,749,200		
Land - Appraisal Development	1,500,000			
Legislature - Auditor General - K-12 Federal Funds Oversight	200,000			
Legislature - Auditor General - Adult Protective Services Audit	300,000			
Legislature - Auditor General		2,000,000		
Legislature - House of Representatives	5,000,000	2,000,000		
Legislature - Senate	5,000,000	2,000,000		
Mine Inspector - Abandoned Mines Program Equipment/Vehicle Costs	496,100			
Mine Inspector - Drone Purchases		100,000		
Mine Inspector - Administrative Costs		300,000		

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	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Estimate	FY 2026 Estimate
Nursing Board - Nurse Anesthetists Clinical Rotations		450,000		
Parks - Heritage Fund Deposit	2,500,000	6,000,000		
Parks - State Lake Improvement Fund Deposit	4,000,000	5,200,000		
Parks - Arizona Trail Fund Deposit		500,000		
Power Authority - Resource Planning and Needs Assessment		1,000,000		
DPS - 400 Patrol Vehicle Bumper Tethers	1,800,000			
DPS - Expand Public Services Portal	2,631,500			
DPS - Upgrade Recently Purchase Helicopter	2,559,600			
DPS - Purchase 1 Helicopter	10,900,000			
DPS - Vehicle Replacement	11,709,300	11,709,300		
DPS - Civil Air Patrol	5,000,000	10,000,000		
DPS - K-9 Facility Improvements and Vehicles	1,900,000			
DPS - Administrative Funding		798,600		
DPS - Uniform Allowance		657,800		
DPS - Land Mobile Radio Expansion/Upgrade		41,100,000		
DPS - Rapid DNA Testing		1,500,000		
DPS - Law Enforcement Retention Initiatives		2,000,000		
DPS - Tucson Real-Time Crime Center		1,500,000		
DPS - Peoria Real-Time Crime Center		2,600,000		
DPS - Fentanyl Prosecution and Testing Fund		3,000,000		
DPS - State Crime Lab Funding		400,000	200,000	200,000
DOR - Shift Administrative Fund Spending to General Fund		2,000,000		
SOS - Administrative Funding Increase		2,330,000		
SOS - Presidential Preference Election Funding		1,926,100		
SOS - Early Ballot Tracking System	250,000			
SOS - Election Funding	4,000,000			
ADOT - Spay and Neutering Fund Deposit		550,000		
Tourism - Southern Arizona Sports, Tourism and Film Authority	750,000			
Tourism - Wine Promotion	1,000,000			
Tourism - Lodging and Tourism Workforce/Education Initiatives		250,000		
Tourism - Culinary Tourism Workforce Development/Campaigns		250,000		
Treasurer - Crime Victim Public Safety Notifications	3,800,000			
Treasurer - Arizona Health Innovation Trust Fund Deposit	100,000			
Treasurer - Election Security Funding		5,000,000	6,000,000	
Treasurer - County Election Funding		6,000,000		
Treasurer - County Sheriff's Search and Rescue Equipment Fund		2,500,000		
Treasurer - Local Distribution - International Dark Sky Discovery Center		10,000,000		
Treasurer - Local Distribution - Northern Arizona Observatory		5,600,000		
Treasurer - Local Distribution - Nonprofit Volunteer Rodeo Organization		15,300,000		
Treasurer - Local Distribution - Hayden and Wickenburg Police Departments		3,000,000		
Treasurer - Local Distribution - Chandler Police Department		2,000,000		
Treasurer - Local Distribution - Wickenburg Fire Station		1,400,000		
Treasurer - Local Distribution - Mohave County Sheriff Substations		9,000,000		
Treasurer - Local Distribution - Mohave County Sheriff Vehicles		500,000		
Treasurer - Local Distribution - La Paz County Public Safety		860,000		
Treasurer - Local Distribution - Copper Canyon Fire and Medical District		750,000		
Treasurer - Local Distribution - Vernon Fire District		1,000,000		
Treasurer - Local Distribution - Kearny Public Building Remediation		500,000		
Treasurer - Local Distribution - Peoria Police Department Helicopter		3,500,000		
Treasurer - Local Distribution - Peoria Police Dept. Mobile Command Center		1,500,000		
Treasurer - Local Distribution - Snowflake Sewer Lift Station		750,000		
Treasurer - Local Distribution - Flagstaff Post-Fire Mitigation		8,987,000		
Treasurer - Local Distribution - Glassford Dells Regional Park Development		3,500,000		
Treasurer - Local Distribution - Glendale Veterans Community Project		3,214,500		
Treasurer - Local Distribution - County Property Owner Notification Systems		126,200		
Treasurer - Local Distribution - Sun City Transportation Study		850,000		
Treasurer - Local Distribution - City Police Pepper Ball Pilot Program		750,000		
Treasurer - Local Distribution - State Route 30 Utility Relocation		10,050,000		
Universities - ABOR - Arizona Veterinary Loan Assistance Program	6,000,000			
Universities - ABOR - Food Product and Safety Lab	10,900,000			
Universities - ABOR - Enclosed Feeding Facility	9,500,000			
Universities - ABOR - Camp Verde Meat Processing Facility	9,700,000			

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	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Estimate	FY 2026 Estimate
Universities - ABOR - Expand Primary Care Residency Programs		5,000,000		
Universities - ABOR - Expand Existing Promise Scholarship Program		20,000,000		
Universities - ABOR - Teachers Academy Funding		15,000,000		
Universities - ABOR - Law Enforcement Families Scholarship Program		2,000,000		
Universities - ABOR - Museum of Democracy Presidential Project		2,000,000		
Universities - ASU - Center for American Institutions		4,000,000		
Universities - ASU - Collegiate Women's Wrestling Program		500,000		
Universities - ASU - Operating Funding	21,200,000	23,600,000	21,200,000	
Universities - ASU - Operating/Capital Funding	54,000,000			
Universities - NAU - Operating Funding	10,100,000	11,100,000	10,100,000	
Universities - NAU - Operating/Capital Funding	26,000,000			
Universities - UA - Operating Funding	14,700,000	16,300,000	14,700,000	
Universities - UA - Wind Tunnel Upgrades	3,000,000			
Universities - UA - Agriculture Workforce Program	500,000			
Universities - UA - Veterinary Diagnostic Lab	2,500,000			
Universities - UA - Nat. Resource Policy Center Endangered Species Study	450,000			
Universities - UA - Space Analog Program		1,500,000		
Universities - UA - Agricultural Workforce Program		1,000,000		
Universities - UA - On-Farm Irrigation Efficiency Grants		15,200,000		
Universities - UA - Water Reuse for Water Resiliency/Self-Sufficiency				
Universities - UA HSC - Arizona REACH Program		500,000		
Universities - UA HSC - Board of Medical Student Loans		2,000,000		
Universities - UA HSC - Fall Prevention Studies		1,000,000		
Veterans' Services - Tribal Ceremonies	1,000,000			
Veterans' Services - Veteran Suicide Prevention Training Pilot Program		600,000		
Veterans' Services - Gila County Veterans Retreat		3,000,000		
Veterans' Services - Burial Services		15,000		
Veterans' Services - Homeless Veterans Reintegration Program		5,000,000		
Veterans' Services - Tribal Connectivity Project		1,500,000		
DWR - New River Flood Insurance Study	350,000			
DWR - Brackish Water Study		100,000		
DWR - Brackish Groundwater Pilot		11,000,000		
DWR - Statewide Water Resources Planning Program		5,000,000		
DWR - Groundwater Delivery Infrastructure		25,000,000		
WIFA - Water Project Assistance Grants	10,000,000	3,000,000		
WIFA - Glendale Irrigation System and Xeriscaping		810,000		
WIFA - Gilbert Wells Project		27,800,000		
WIFA - Peoria Wells Project		10,000,000		
WIFA - Mohave Wash Recharge Basin		3,400,000		
WIFA - Little Colorado River Levee (Navajo County)		20,000,000		
Other - Statewide Fleet Adjustments		8,195,100		
Other - HITF Employer Premium Increase	103,277,800	73,000,000		
Subtotal - Operating Funding	\$ 1,150,314,600	\$ 1,885,038,800	\$ 267,749,700	\$ 220,987,400
Pension Payoff (EORP Deposit)	\$ 60,000,000			
Medicaid Reversion (Enhanced Match/Other)	\$ (482,000,000)			
Reduce K-12 Rollover	\$ 65,000,000			
Water Supply Funding (TPT Diversion in FY 23)		\$ 189,200,000	\$ 333,000,000	
Capital Outlay				
Capital - ADOA - Building Renewal Funding	37,594,200	25,124,700		
Capital - ADOA - West Adams Building Renovations (See Supplementals)	47,274,000			
Capital - ADOA - Capitol Mall Building Demolition	1,568,000			
Capital - ADOA - Homeless Veterans Housing (Fort Whipple)	2,386,600			
Capital - ADOA - Astronomy Centers	7,500,000			
Capital - ADOA - Navajo Nation Lukachukai Veterans Multipurpose Complex	500,000			
Capital - ADOA - Kayenta Judicial Complex	2,000,000			
Capital - ADOA - Little Colorado River Visitor Center (Navajo Nation)	1,000,000			
Capital - ADOA - Navajo Nation Teesto Multipurpose Community Center	1,000,000			

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Capital - ADOA - Navajo Nation Dilkon Center Improvements	3,000,000			
Capital - ADOA - Electric Vehicle Charging/Advance Fuel Infrastructure		5,000,000		
Capital - ADC - Building Renewal Funding	30,551,100	33,942,600		
Capital - ADC - Replace Evaporative Cooling with AC Systemwide	47,600,000	66,783,600	29,832,100	23,700,000
Capital - ADC - Doors/Locks/Fire Systems	20,400,000	48,650,600		
Capital - ASDB - Food Service Equipment	350,000			
Capital - ASDB - Security Upgrades (Electronic Locks)	420,000			
Capital - ASDB - Classroom Notification Replacement	96,000			
Capital - DEMA - Fire Suppression	1,151,100			
Capital - DEMA - Tucson Readiness Center Construction Cost Increase	1,800,000			
Capital - DEMA - West Valley Readiness Center Construction Cost Increase		1,125,000		
Capital - Judiciary - Air Handler and Sewer Replacement	3,200,000			
Capital - DJC - Replumbing	400,000			
Capital - Legislative Council - Capitol Renovations	5,700,000			
Capital - Parks - Establish Verde River Headwaters State Park		7,000,000		
Capital - DPS - Aviation Hangar Enhancement		320,000		
Capital - DPS - Evidentiary Vehicle Storage	1,016,400			
Capital - DPS - Remote Officer Housing (Replace 25 Units/Add 5 Units)	9,750,000			
Capital - ABOR - Mining, Mineral and Natural Resources Museum	12,000,000			
Subtotal - Capital Outlay	\$ 238,257,400	\$ 187,946,500	\$ 29,832,100	\$ 23,700,000
FY 2023 Supplementals/Ex-Appropriations				
African American Affairs - Operating Funding	15,000			
AHCCCS - Ex-Appropriate Secure Behavioral Health Facility Funding	(25,000,000)			
Corrections - Named Claimants	169,300			
Board of Equalization - Named Claimants	700			
DHS - ASH Operating Shortfall	5,600,000			
Housing - Homeless Shelter and Services Funding	20,000,000			
Capital - ADOA - West Adams Building Renovations	5,000,000			
Capital - ADOT - Remove Loop 101 Slip Ramp Funding	(25,000,000)			
Capital - ADOT - US-89 & Lake Powell Blvd Traffic Circle	3,100,000			
Capital - ADOT - Additional I-10 Lanes (SR-85 to Citrus Road)	52,090,000			
Capital - ADOT - Remove US-95 Yuma Proving Ground	(10,000,000)			
Capital - ADOT - Increase SR-77 Oro Valley (\$13.6 M to \$15.8M)	2,207,500			
Subtotal - FY 2023 Supplementals/Ex-Appropriations	\$ 28,182,500	\$ -	\$ -	\$ -
Transportation Funding				
Loop 101 Slip Ramp*	25,000,000			
Ruby Road Bridge Improvements	3,000,000			
Cesar Chavez Blvd Widening/Improvements	33,000,000			
US-89 & Lake Powell Blvd Traffic Circle (See Supplementals)	5,000,000			
Ganado School Loop Road (County Road 420)	1,000,000			
N-9402 Improvements	10,000,000			
N-35 Improvements	6,000,000			
SR 97 Improvements		10,000,000		
Capital - ADOT - SR 303 & US-60 Interchange		4,500,000		
Capital - ADOT - Clarkdale - Bitter Creek Wash Bridge		6,321,400		
Capital - ADOT - SR 347 Intersections Improvements		18,000,000		
Capital - ADOT - I-10 & Jackrabbit Trail Interchange		5,000,000		
Capital - ADOT - Happy Valley Road Improvements		12,500,000		
Capital - ADOT - Glassford Hill Rd Improvements		9,900,000		
Capital - ADOT - Coolidge - Coolidge Ave Reconstruction		5,300,000		
Capital - ADOT - Eloy - Sunland Gin Rd/I-10 Overpass (Eloy)		5,000,000		
Capital - ADOT - Marana - I-10 and Cortaro Road Interchange		10,000,000		
Capital - ADOT - Douglas Port of Entry/SR 80 Connection		8,170,000		
Capital - ADOT - Huachuca City - Skyline Drive Reconstruction		1,565,200		
Capital - ADOT - Huachuca City - Skyline Drive Pathway Development		506,000		
Capital - ADOT - Patagonia - Mckeown Ave Reconstruction		1,500,000		
Capital - ADOT - Sierra Vista - Theater Drive Corridor		1,800,000		
Capital - ADOT - Graham County - Norton Rd/Reay Ln Intersection		500,000		
Capital - ADOT - Cochise County - Moson Rd Drainage		6,100,000		
Capital - ADOT - US-95 Improvements		33,300,000		

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Capital - ADOT - US-95 Pavement Rehabilitation		5,910,400		
Capital - ADOT - SR 87 Intersection Improvements		700,000		
Capital - ADOT - Pinal Parkway East-West Corridor Design (Pinal County)		9,240,000		
Capital - ADOT - SR 85 Lane Expansion (MP 123 to Maricopa Rd)		6,500,000		
Capital - ADOT - SR 95 Bullhead City Turn Lanes		8,000,000		
Capital - ADOT - Lake Havasu City Bridge Project		35,500,000		
Capital - ADOT - 43rd Ave Extension (Phoenix)		6,500,000		
Capital - ADOT - SR 24 Extension		87,500,000		
Capital - ADOT - SR 83 Improvements		9,000,000		
Capital - ADOT - Cave Creek Rd Construction Study		250,000		
Capital - ADOT - Navajo County - SR 260 Improvements		4,250,000		
Capital - ADOT - Phoenix-Mesa Gateway Airport		7,000,000		
Capital - ADOT - Pinetop-Lakeside - Porter Mountain Rd Improvements		2,242,200		
Capital - ADOT - Globe - Sidewalk Construction		3,501,100		
Capital - ADOT - Payson - Roundabout Construction		1,529,800		
Capital - ADOT - Globe - Jesse Hayes Rd Bridge Replacement		643,200		
Capital - ADOT - Globe - Cottonwood St Bridge Replacement		632,500		
Capital - ADOT - Gila County - Houston Mesa Rd Improvements		243,600		
Capital - ADOT - Canyon Water Improvement District Infrastructure		610,000		
Capital - ADOT - Graham County - Safford Bryce Road Improvements		1,781,500		
Capital - ADOT - Thatcher - 8th Street improvements		4,526,400		
Capital - ADOT - US-60 Repavement (Between Morristown/Wickenburg)		10,500,000		
Capital - ADOT - Winkleman Road Improvements		1,560,900		
Capital - ADOT - Panther Drive Bridge Improvements		2,486,700		
Capital - ADOT - Drexel Road Bridge Improvements (Tucson)		15,000,000		
Capital - ADOT - I-19 Interchanges - Rio Rico and Ruby Road		8,600,000		
Capital - ADOT - SR 264 Turn Lane Construction (Apache County)		538,700		
Capital - ADOT - N9402 Improvements		10,000,000		
Capital - ADOT - Pavement Rehabilitation		54,300,000		
Capital - ADOT - I-17 Expansion Funding Shortfall		76,200,000		
Capital - ADOT - I-10 Expansion Additional Funding (Phx to Casa Grande)		89,000,000		
Capital - ADOT - SMART Fund Deposit		12,500,000		
Capital - ADOT - Passenger Rail Service Study (Phoenix to Tucson)		3,500,000		
Subtotal - Transportation Funding	\$ 83,000,000	\$ 620,209,600	\$ -	\$ -
Total - One-Time Spending	\$ 1,142,754,500	\$ 2,882,394,900	\$ 630,581,800	\$ 244,687,400

1/ The displayed amounts reflect one-time General Fund adjustments included in the FY 2024 enacted budget's multi-year spending plan. The Legislature makes the one-time classification as part of its 3-year spending plan. These items are not included in the ongoing agency spending amounts listed on pages 472 and 473.

* The displayed appropriation from the FY 2023 budget was ultimately ex-appropriated as part of the FY 2024 budget process (see the FY 2023 supplementals section).