

SUMMARY OF ADDITIONAL OPERATING AND STATUTORY APPROPRIATIONS 1/ 2/

GENERAL FUND

	FY 2023	FY 2024
Attorney General - Department of Law		
23-263 - Military Airport Planning; Appropriation	85,000	85,000
Child Safety, Department of		
Laws 2022, Ch. 329 (HB 2274) - Appropriation; Stipend; Kinship Foster Care	19,811,200	
Commerce Authority, Arizona		
43-409 - Arizona Commerce Authority Income Tax Withholding	15,500,000	10,500,000
Community Colleges		
42-5031.01 - Indian Tribal Postsecondary Educational Institutions	1,220,900	1,220,900
15-1469.01 - Rural County Allocation	4,582,000	5,722,300
Subtotal - Community Colleges	5,802,900	6,943,200
Corrections, State Department of		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	169,300	
Education, Department of		
Laws 2015, 1st Special Session, Ch. 1 (HB 2001) - Schools; Base Level; Appropriations	75,000,000	75,000,000
Laws 2022, Ch. 388 (HB 2853) - Arizona Empowerment Scholarship Accounts; Appropriation	2,200,000	
Subtotal - Department of Education	77,200,000	75,000,000
Emergency and Military Affairs, Department of		
26-263 - Military Airport Planning; Appropriation	90,000	90,000
35-192 - Governor's Emergency Authority	4,000,000	4,000,000
Subtotal - Department of Emergency and Military Affairs	4,090,000	4,090,000
Environmental Quality, Department of		
49-282 - WQARF Priority Site Remediation	15,000,000 <u>3/</u>	15,000,000 <u>3/</u>
Equalization, Board of		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	700	
Forestry and Fire Management, Arizona Department of		
37-1305 - Wildland Fire Emergency	3,000,000	3,000,000
Judiciary - Supreme Court		
Laws 2021, Ch. 432 (SB 1294) - Sentencing Records; Sealing Arrest; Liability	500,000	
Public Safety Personnel Retirement System		
38-810 - EORP Closure	5,000,000	5,000,000
Laws 2022, Ch. 323 (SB 1002) - EORP; Appropriation; Resignation; Retirement	60,000,000	
Subtotal - Public Safety Personnel Retirement System	65,000,000	5,000,000
Secretary of State		
Laws 2019, Ch. 275 (HB 2501) - Electronic Records; State Library		70,000
Laws 2022, Ch. 358 (SB 1411) - Early Ballots; Tracking System	250,000	
Office of Tourism		
Laws 2022, Ch. 364 (SB 1710) - Sports; Tourism; Film Authority; Appropriation	750,000	
Treasurer, State		
41-2308 - Special Sporting Event Marketing	1,500,000	1,500,000
Laws 2022, Ch. 333 (SB 1712) - Victim Notification; Victims' Rights; Appropriation	3,800,000	
Subtotal - State Treasurer	5,300,000	1,500,000
Arizona State University		
15-1670 - 2003 Research Infrastructure Lease-Purchase Funding	13,462,100	13,468,200
15-1671 - 2017 Capital Infrastructure Funding	12,784,200	13,039,900
Subtotal - Arizona State University	26,246,300	26,508,100
Northern Arizona University		
15-1670 - 2003 Research Infrastructure Lease-Purchase Funding	5,301,500	5,302,900
15-1671 - 2017 Capital Infrastructure Funding	4,845,600	4,942,500
Subtotal - Northern Arizona University	10,147,100	10,245,400
University of Arizona - Main Campus		
15-1670 - 2003 Research Infrastructure Lease-Purchase Funding	14,252,500	14,255,300
15-1671 - 2017 Capital Infrastructure Funding	11,309,700	11,535,900
Subtotal - University of Arizona - Main Campus	25,562,200	25,791,200
Water Infrastructure Finance Authority		
Laws 2022, Ch. 366 (SB 1740) - Water Infrastructure Financing; Supply; Augmentation		333,000,000
Laws 2023, Ch. 133 (SB 1720) - General Appropriations Act; 2023-2024		(143,800,000)
Subtotal - Water Infrastructure Finance Authority		189,200,000
Water Resources, Department of		
Laws 2022, Ch. 366 (SB 1740) - Water Infrastructure Financing; Supply; Augmentation	3,500,000	

Other		
9-602 - Phoenix Convention Center Financing	24,999,400	25,498,600
42-5031 - Rio Nuevo Multi-Purpose Facility District	16,000,000	16,000,000
GENERAL FUND TOTAL	318,914,100	414,431,500

OTHER FUNDS

	FY 2023	FY 2024
Acupuncture Board of Examiners		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	1,200	
Administration, Arizona Department of		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	4,700	
Agriculture, Department of		
Laws 2021, Ch. 71 (HB 2026) - Nuclear Emergency Management; Appropriations; Assessments	280,500	
Laws 2023, Ch. 114 (SB 1007) - Nuclear Emergency Management; Appropriations; Assessments		321,300
AHCCCS		
Laws 2023, Ch. 17 (HB 2624) - AHCCCS; Redeterminations; Appropriation	29,243,800	
Laws 2023, Ch. 113 (HB 2432) - Supplemental Appropriation; AHCCCS; Adjustments	58,487,600	
Subtotal - AHCCCS	87,731,400	
Attorney General - Department of Law		
Laws 2022, Ch. 333 (SB 1712) - Victim Notification; Victims' Rights; Appropriation	1,400,000	
Emergency and Military Affairs, Department of		
Laws 2021, Ch. 71 (HB 2026) - Nuclear Emergency Management; Appropriations; Assessments	1,987,400	
Laws 2023, Ch. 114 (SB 1007) - Nuclear Emergency Management; Appropriations; Assessments		2,113,500
Health Services, Department of		
Laws 2023, Ch. 194 (SB 1210) funeral services; DHS; advisory committee	870,000	
Homeopathic & Integrated Medicine Examiners, Board of		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	900	
Industrial Commission of Arizona		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	1,100	
Arizona Medical Board		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	23,100	
Naturopathic Physicians Medical Board		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	1,400	
Nursing Care Institution Administrators Board		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	2,800	
Optometry, State Board of		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	1,800	
Parks Board, Arizona State		
Laws 2023, Ch. 199 (SB 1454) - Arizona Veterans Memorial State Park		10,000,000
Personnel Board		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	1,100	
Private Postsecondary Education, State Board of		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	3,400	
Psychologist Examiners, State Board of		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	2,400	
Transportation, Department of		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	9,300	
Veterans' Services, Department of		
Laws 2018, Ch. 98 (HB 2513) - Hyperbaric Oxygen Therapy; Veterans; Fund	25,000	
Veterinary Medical Examining Board		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	4,300	
OTHER FUNDS TOTAL	92,351,800	12,434,800

1/ All appropriations have been rounded to the nearest \$100.

2/ Excludes most General Appropriation Act and Capital Outlay Act appropriations amounts.

3/ A.R.S. § 49-282 requires that \$18,000,000 be deposited annually into the Water Quality Assurance Revolving Fund, including at least \$15,000,000 from the corporate income tax. The Environment Budget Reconciliation Bill of each year transfers the \$15,000,000 to WQARF, but does not permit any additional corporate income tax adjustment above that level.