

**SUMMARY OF CAPITAL OUTLAY APPROPRIATIONS**  
**(Capital Outlay Bill and Other Bills with Capital Appropriations) 1/**

	FY 2023		FY 2024	
	General Fund	Other Funds	General Fund	Other Funds
<b>ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM</b>				
Administration, Arizona Department of				
Building Renewal for ADOA System (excluding Corrections)	\$37,594,200	\$16,000,000	\$25,124,700	\$14,000,000
West Adams Building Renovations	52,274,000	5,000,000		
Electric Vehicle Charging and Advance Fuel Infrastructure			5,000,000	
Building Demolition	1,568,000			
Dark Sky Discovery Center	2,500,000			
Northern Arizona Observatory	5,000,000			
Homeless Veterans Housing	2,386,600			
Tribal Capital Improvements	7,500,000			
Subtotal - Department of Administration	\$108,822,800	\$21,000,000	\$30,124,700	\$14,000,000
Corrections, State Department of				
Building Renewal for Corrections Facilities	\$30,551,100	\$5,864,300	\$33,942,600	\$5,864,300
Statewide Fire, Doors, and Locks	20,400,000		48,650,600	
Statewide HVAC	47,600,000		66,783,600	
Subtotal - State Department of Corrections	\$98,551,100	\$5,864,300	\$149,376,800	\$5,864,300
Deaf and the Blind, Arizona State Schools for the				
Classroom Notification System Replacement	\$96,000			
Security Upgrades	420,000			
Food Service Equipment Replacement	350,000			
Subtotal - ASDB	\$866,000	\$ -	\$ -	\$ -
Emergency and Military Affairs, Department of				
Tucson Readiness Center	\$1,800,000			
Surprise Readiness Center			\$1,125,000	
Statewide Fire Suppression	1,151,100			
Subtotal - Department of Emergency and Military Affairs	\$2,951,100	\$ -	\$1,125,000	\$ -
Exposition and State Fair Board, AZ				
Capital Improvement Projects		\$1,000,000		\$3,802,100
Game and Fish Department, Arizona				
Building Renewal		\$1,459,600		\$1,776,400
Hatchery Maintenance				400,000
Property Maintenance		300,000		300,000
Dam Maintenance		150,000		150,000
Water Conservation Projects				500,000
Subtotal - Arizona Game and Fish Department	\$ -	\$1,909,600	\$ -	\$ 3,126,400
Health Services, Department of				
State Hospital Water Pump Replacements				\$209,000
State Hospital Water Isolation Valves				200,000
Subtotal - Department of Health Services	\$ -	\$ -	\$ -	\$ 409,000
Judiciary				
Air Handler and Sewer Replacement	\$3,200,000			
Juvenile Corrections, Department of				
Water and Waste Chase Closet Replacement	\$400,000			
Legislative Council				
Capitol Improvements	\$5,700,000			
Liquor Licenses and Control, Department of				
Space Reconfiguration		\$3,500,000		
Lottery Commission, Arizona State				
Building Renewal		\$176,400		\$214,200
Parks Board, Arizona State				
Capital Improvement Projects		\$2,742,800		\$3,034,400
Verde River State Park			\$7,000,000	
Veterans Memorial State Park				10,000,000 2/
Dead Horse Amphitheater		210,000		
Rockin' River Ranch State Park Project		336,800		
Jerome Fire Suppression System		1,540,000		
Southern Construction Services Relocation		2,000,000		
Tonto Natural Bridge Historic Building Renovation		3,500,000		
Tombstone Courthouse Renovation		2,008,500		
Rockin' River Ranch Renovation		1,750,000		
Catalina Main Entrance Bridge		1,500,000		5,813,000 3/
Statewide Campground Improvements		4,100,000		4,100,000 3/
Statewide Sunshade Structures		2,233,300		2,233,300 3/
Statewide Water Conservation		1,339,000		1,339,000 3/
Smart Phone Application		535,600		
Yuma Territorial Prison Park Historical Building Renovation				750,000 3/
Riordan Mansion Park Historic Building Renovation				2,900,000 3/
Oracle State Park Historic Building Renovation				2,008,500 3/
Subtotal - Arizona State Parks Board	\$ -	\$23,796,000	\$7,000,000	\$32,178,200
Pioneers' Home, Arizona				
Capital Improvements		\$396,500		\$468,700

	FY 2023		FY 2024	
	General Fund	Other Funds	General Fund	Other Funds
Cemetery Columbarium				75,000
Cemetery Parking				250,000
Subtotal - Pioneers' Home	\$ -	\$396,500	\$ -	\$793,700
Public Safety, Department of				
Remove Officer Housing	\$9,750,000			
Evidentiary Vehicle Storage	1,016,400			
Renovate Flagstaff Aviation Hanger			\$320,000	
Subtotal - Department of Public Safety	\$10,766,400	\$ -	\$320,000	\$ -
SUBTOTAL - ADOA BUILDING SYSTEM	\$231,257,400	\$57,642,800	\$187,946,500	\$60,387,900
<b>ARIZONA BOARD OF REGENTS</b>				
Mining, Mineral, and Natural Resources Educational Museum		\$12,000,000		
<b>ARIZONA DEPARTMENT OF TRANSPORTATION BUILDING SYSTEM</b>				
Arizona Department of Transportation				
Building Renewal		\$18,607,200		\$22,420,200
Airport Planning and Development		27,100,000		35,000,000
Airport Improvements		20,000,000		.
Highway Construction		470,373,000		444,243,000
Wickenburg Maintenance Facilities		2,985,000		
Kearney Canyon Maintenance Facility				3,400,000
Liquid Brine Tanks		400,000		
Vehicle Fueling Stations		3,398,100		2,600,000
Electric Vehicle Charging and Advance Fuel Infrastructure -ADOT Only				5,000,000
Electric Vehicle Charging and Advance Fuel Infrastructure -Public Access				2,500,000
206 Annex Building		9,309,300		
Superior De-Icer Storage Barn		1,200,000		
Tucson Signal Equipment Repair Shop		2,124,000		
North Tucson Mooter Vehicle Division Renovation				4,100,000
Water Conservation Projects				2,500,000
Planning of Passenger Rail Service from Phoenix to Tucson			\$3,500,000	
State Match Advantage for Rural Transportation		50,000,000	12,500,000	
Pavement Rehabilitation		31,500,000	54,300,000	
Prescott Regional Airport Flight Education Complex		600,000		
Phoenix-Mesa Gateway Airport			7,000,000	
Interstate 17, Anthem to Black Canyon City			76,200,000	
I-10 Widening Phoenix to Casa Grande		400,000,000 <sup>4/</sup>	89,000,000	
SR 97 Improvements near Bagdad			10,000,000	
Loop 101 Slip Ramp	\$25,000,000 <sup>5/</sup>			
Reallocation of Transportation Funding	22,397,500 <sup>5/</sup>	392,947,500	367,709,600	
Tribal Transportation Projects	22,000,000			
Ruby Road Bridge	3,000,000			
Cesar Chavez Boulevard	33,000,000 <sup>6/</sup>			
SUBTOTAL - ADOT BUILDING SYSTEM	\$105,397,500	\$1,430,544,100	\$620,209,600	\$521,763,200
GRAND TOTAL - ALL APPROPRIATIONS	\$348,654,900	\$1,488,186,900	\$808,156,100	\$582,151,100
<b>SUMMARY OF CAPITAL APPROPRIATIONS BY SESSION</b>				
Laws 2022, 2nd Regular Session	\$321,257,400	\$1,488,186,900	\$10,000,000	\$19,143,800
Laws 2023, 1st Regular Session	\$27,397,500	\$0	\$798,156,100	\$563,007,300

- <sup>1/</sup> This table summarizes all capital appropriations for FY 2023 and FY 2024. Appropriations are listed by the state's "building systems." Capital Outlays are budgeted on an annual basis except under special circumstances.
- <sup>2/</sup> Laws 2023, Chapter 199 appropriated \$10,000,000 from the State Parks Revenue Fund to establish a Veteran Memorial State Park.
- <sup>3/</sup> Laws 2022, Chapter 309 advance appropriated \$19,143,800 from the State Parks Revenue Fund in FY 2024.
- <sup>4/</sup> Laws 2022, Chapter 218, as amended by Laws 2022, Chapter 309 appropriated \$400,000,000 from the State Highway Fund in FY 2023 to widen Interstate 10 between Chandler and Casa Grande.
- <sup>5/</sup> The FY 2024 Capital Outlay Bill includes the reallocation of monies between individual transportation projects from the FY 2022 and FY 2023 budgets. The Loop 101 Slip Ramp project was part of these reallocation. (See the ADOT Capital Section for more information.)
- <sup>6/</sup> Laws 2022, Chapter 331 appropriated \$33,000,000 from the General Fund in FY 2023 to construct, widen, repair and upgrade Cesar Chavez Blvd in the City of San Luis.