

SUMMARY OF APPROPRIATED FUNDS BY AGENCY
Fiscal Years 2023 and 2024 1/

	Fiscal Year 2023			Fiscal Year 2024		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<u>BUDGET UNITS</u>						
Accountancy, State Board of	\$0	\$2,236,600	\$2,236,600	\$0	\$2,230,400	\$2,230,400
Acupuncture Examiners, Board of	0	198,000	198,000	0	200,600	200,600
Administration, Arizona Department of	68,950,900	219,110,600	288,061,500	44,293,600	224,188,300	268,481,900
- Automation Projects Fund	28,747,000	59,331,900	88,078,900	36,064,100	71,781,700	107,845,800
- School Facilities Division	324,672,200	0	324,672,200	357,013,800	0	357,013,800
Administrative Hearings, Office of	998,900	0	998,900	1,170,000	0	1,170,000
African-American Affairs, Arizona Commission of	161,600	0	161,600	0	0	0
Agriculture, Arizona Department of	24,954,600	1,878,300	26,832,900	16,911,000	1,904,600	18,815,600
AHCCCS	2,296,039,900	467,913,700	2,763,953,600	2,515,401,900	408,098,700	2,923,500,600
Arts, Arizona Commission on the	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Athletic Training, Board of	0	157,300	157,300	0	165,300	165,300
Attorney General - Department of Law	29,522,900	75,781,500	105,304,400	27,749,200	76,011,400	103,760,600
Barbering and Cosmetology Board	0	2,864,800	2,864,800	0	2,886,900	2,886,900
Behavioral Health Examiners, Board of	0	2,179,700	2,179,700	0	2,112,700	2,112,700
Charter Schools, State Board for	3,328,200	0	3,328,200	2,835,100	0	2,835,100
Child Safety, Department of	472,867,200	204,286,300	677,153,500	497,994,700	204,287,200	702,281,900
Chiropractic Examiners, State Board of	0	488,700	488,700	0	542,400	542,400
Commerce Authority, Arizona	41,050,000	5,000,000	46,050,000	62,650,000	0	62,650,000
Community Colleges, Arizona	112,987,500	0	112,987,500	133,844,500	0	133,844,500
Contractors, Registrar of	0	13,754,600	13,754,600	0	14,067,800	14,067,800
Corporation Commission	807,200	30,278,300	31,085,500	798,900	36,228,900	37,027,800
Corrections, State Department of	1,438,132,500	58,149,800	1,496,282,300	1,483,523,900	57,795,600	1,541,319,500
County Funding	17,650,700	0	17,650,700	17,650,700	0	17,650,700
Criminal Justice Commission, Arizona	14,600,000	7,280,400	21,880,400	14,600,000	7,303,800	21,903,800
Deaf and the Blind, Schools for the	26,677,900	35,468,600	62,146,500	25,991,300	35,125,800	61,117,100
Deaf and the Hard of Hearing, Commission for the	0	4,966,000	4,966,000	0	4,826,600	4,826,600
Dental Examiners, State Board of	0	1,937,500	1,937,500	0	2,056,600	2,056,600
Economic Opportunity, Office of	525,800	0	525,800	5,523,300	0	5,523,300
Economic Security, Department of	1,079,053,000	386,329,800	1,465,382,800	1,211,415,700	417,750,100	1,629,165,800
Education, State Board of	3,407,600	0	3,407,600	3,450,000	0	3,450,000
Education, Department of	7,104,518,600	339,106,400	7,443,625,000	7,761,079,000	352,999,000	8,114,078,000
Emergency and Military Affairs, Department. of	29,607,200	211,192,400	240,799,600	21,189,700	2,113,500	23,303,200
Environmental Quality, Department of	22,900,000	90,248,500	113,148,500	31,000,000	101,571,800	132,571,800
Equal Opportunity, Governor's Office of	0	211,400	211,400	0	310,500	310,500
Equalization, State Board of	788,600	0	788,600	751,100	0	751,100
Executive Clemency, Board of	1,336,800	0	1,336,800	1,420,800	0	1,420,800
Exposition and State Fair Board, Arizona	0	19,056,800	19,056,800	0	17,555,300	17,555,300
Forestry and Fire Management, Arizona Department of	129,473,400	0	129,473,400	57,605,200	0	57,605,200
Funeral Directors and Embalmers, Board of	0	494,800	494,800	0	0	0
Game and Fish Department, Arizona	0	51,987,000	51,987,000	0	41,850,200	41,850,200
Gaming, Department of	16,956,500	22,050,000	39,006,500	13,159,600	22,045,400	35,205,000
Governor, Office of the	9,276,100	0	9,276,100	12,339,800	0	12,339,800
Governor's Office of Strategic Planning and Budgeting	2,961,400	0	2,961,400	2,733,500	0	2,733,500
Health Services, Department of	200,434,300	59,111,500	259,545,800	166,360,900	58,893,700	225,254,600
Historical Society, Arizona	3,214,700	0	3,214,700	3,045,800	0	3,045,800

	Fiscal Year 2023			Fiscal Year 2024		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Historical Society, Prescott	1,016,100	0	1,016,100	1,012,900	0	1,012,900
Homeland Security, AZ Department of	12,000,000	11,930,300	23,930,300	25,000,000	11,319,400	36,319,400
Homeopathic and Integrated Medicine Examiners, Board of	0	52,800	52,800	0	61,400	61,400
Housing, Arizona Department of	90,000,000	367,400	90,367,400	196,900,000	371,100	197,271,100
Independent Redistricting Commission	0	0	0	0	0	0
Industrial Commission of Arizona	84,600	21,977,800	22,062,400	84,700	21,985,500	22,070,200
Insurance and Financial Institutions, Department of	8,213,000	12,181,600	20,394,600	8,548,500	12,398,700	20,947,200
Judiciary						
Supreme Court	29,047,400	33,310,900	62,358,300	28,930,400	33,125,100	62,055,500
Court of Appeals	22,523,200	0	22,523,200	24,710,800	0	24,710,800
Superior Court	110,359,700	12,014,000	122,373,700	120,586,300	12,015,700	132,602,000
SUBTOTAL - Judiciary	161,930,300	45,324,900	207,255,200	174,227,500	45,140,800	219,368,300
Juvenile Corrections, Department of	38,607,700	15,070,000	53,677,700	31,820,800	12,675,900	44,496,700
Land Department, State	14,659,300	13,289,400	27,948,700	12,980,100	11,876,900	24,857,000
Legislature						
Auditor General	26,991,600	0	26,991,600	28,316,600	0	28,316,600
House of Representatives	27,020,300	0	27,020,300	23,951,500	0	23,951,500
Joint Legislative Budget Committee	3,144,500	0	3,144,500	2,918,100	0	2,918,100
Legislative Council	9,546,500	0	9,546,500	9,507,700	0	9,507,700
Ombudsman-Citizens Aide Office	1,516,200	0	1,516,200	1,561,200	0	1,561,200
Senate	23,385,300	0	23,385,300	20,374,500	0	20,374,500
SUBTOTAL - Legislature	91,604,400	0	91,604,400	86,629,600	0	86,629,600
Liquor Licenses and Control, Department of	0	7,112,500	7,112,500	0	5,749,300	5,749,300
Lottery Commission, Arizona State	0	182,481,900	182,481,900	0	188,761,900	188,761,900
Massage Therapy, Board of	0	603,800	603,800	0	599,000	599,000
Medical Board, Arizona	0	8,314,800	8,314,800	0	8,186,600	8,186,600
Mine Inspector, State	2,819,000	112,900	2,931,900	2,778,800	112,900	2,891,700
Naturopathic Physicians Medical Board	0	213,400	213,400	0	217,700	217,700
Navigable Stream Adjudication Commission	144,200	200,000	344,200	144,000	200,000	344,000
Nursing, State Board of	0	5,885,000	5,885,000	450,000	6,132,200	6,582,200
Nursing Care Institution Administrators Board <u>2/</u>	0	630,200	630,200	0	604,900	604,900
Occupational Therapy Examiners, Board of	0	266,400	266,400	0	259,500	259,500
Opticians, State Board of Dispensing	0	193,100	193,100	0	198,200	198,200
Optometry, State Board of	0	300,600	300,600	0	289,200	289,200
Osteopathic Examiners, Arizona Board of <u>3/</u>	0	1,384,500	1,384,500	0	1,398,600	1,398,600
Parks Board, Arizona State	6,500,000	19,547,400	26,047,400	11,700,000	21,896,800	33,596,800
Personnel Board, State	0	346,100	346,100	0	361,000	361,000
Pharmacy, Arizona State Board of	0	3,537,000	3,537,000	0	3,526,700	3,526,700
Physical Therapy, Board of	0	630,900	630,900	0	591,500	591,500
Pioneers' Home, Arizona	0	8,343,300	8,343,300	0	8,380,200	8,380,200
Podiatry Examiners, State Board of	0	185,800	185,800	0	202,500	202,500
Power Authority, Arizona	0	0	0	1,000,000	0	1,000,000
Private Postsecondary Education, Board for	0	457,200	457,200	0	448,100	448,100
Psychologist Examiners, State Board of	0	652,900	652,900	0	640,000	640,000
Public Safety, Department of	364,162,500	85,808,200	449,970,700	366,140,600	78,359,100	444,499,700
Public Safety Personnel Retirement System	66,000,000	0	66,000,000	6,000,000	0	6,000,000
Real Estate Department, State	3,221,000	0	3,221,000	3,198,000	0	3,198,000
Residential Utility Consumer Office	0	1,578,900	1,578,900	0	1,592,200	1,592,200
Respiratory Care Examiners, Board of	0	406,800	406,800	0	421,400	421,400
Retirement System, Arizona State	0	28,135,600	28,135,600	0	28,667,000	28,667,000
Revenue, Department of	59,863,300	30,223,500	90,086,800	62,587,600	27,003,400	89,591,000
Secretary of State	22,237,100	1,818,400	24,055,500	22,681,800	6,975,600	29,657,400

	Fiscal Year 2023			Fiscal Year 2024		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Tax Appeals, State Board of	317,700	0	317,700	327,400	0	327,400
Technical Registration, State Board of	0	2,641,000	2,641,000	0	2,605,000	2,605,000
Tourism, Office of	10,302,600	0	10,302,600	9,026,200	0	9,026,200
Transportation, Department of	0	614,645,100	614,645,100	550,000	575,701,600	576,251,600
Treasurer, State	8,560,800	6,148,900	14,709,700	101,298,500	7,854,000	109,152,500
Tribal Relations, Governor's Office on Universities	69,900	0	69,900	68,800	0	68,800
Board of Regents	90,238,000	0	90,238,000	98,807,100	0	98,807,100
Arizona State University	465,044,700	706,031,800	1,171,076,500	411,201,900	706,031,800	1,117,233,700
Northern Arizona University	164,151,500	130,397,300	294,548,800	138,925,500	130,397,300	269,322,800
University of Arizona - Main Campus	299,423,000	382,811,300	682,234,300	302,897,200	382,811,300	685,708,500
University of Arizona - Health Sciences Center	76,897,700	66,675,300	143,573,000	80,397,700	66,675,300	147,073,000
SUBTOTAL - Universities	1,095,754,900	1,285,915,700	2,381,670,600	1,032,229,400	1,285,915,700	2,318,145,100
Veterans' Services, Department of	12,449,200	60,584,500	73,033,700	21,758,700	60,519,600	82,278,300
Veterinary Medical Examining Board	0	774,800	774,800	0	785,100	785,100
Water Infrastructure Finance Authority	10,000,000	0	10,000,000	254,210,000	0	254,210,000
Water Resources, Department of	25,364,500	2,017,700	27,382,200	66,059,400	2,019,000	68,078,400
OPERATING BUDGET SUBTOTAL	\$15,617,485,300	\$4,855,344,200	\$20,472,829,500	\$17,033,980,400	\$4,609,910,000	\$21,643,890,400
Unallocated '23 AFIS Transaction Fee	0	18,900	18,900	0	0	0
Unallocated '23 Rent Adjustments	(1,200)	(165,800)	(167,000)	0	0	0
Unallocated '23 Retirement Adjustments	0	(440,800)	(440,800)	0	0	0
Unallocated '23 HITF Employer Premium Increase	0	7,775,800	7,775,800	0	0	0
Unallocated '23 HRIS Fee Adjustments	2,100	355,300	357,400	0	0	0
Unallocated '23 IT Pro Rata Adjustments	0	140,300	140,300	0	0	0
Unallocated '23 Fleet Adjustments	0	113,600	113,600	0	0	0
Unallocated '23 Salary Adjustments	153,500	1,163,200	1,316,700	0	0	0
Remove Unallocated '23 Health Insurance Adjustments	0	0	0	0	0	0
Unallocated '24 Health Insurance Adjustments	0	0	0	233,800	8,403,200	8,637,000
Unallocated '24 AFIS Transaction Fee Adjustments	0	0	0	0	70,900	70,900
Unallocated '24 Rent and COP Adjustments	0	0	0	0	45,500	45,500
Unallocated '24 Risk Management Adjustments	0	0	0	0	84,800	84,800
Unallocated '24 Fleet Adjustments	0	0	0	0	546,200	546,200
Unallocated FY 2023 Salary Corrections	0	0	0	0	395,900	395,900
Unallocated '24 Retirement Adjustments	0	0	0	100	(243,800)	(243,700)
Medicaid Reversion (Enhanced Match/Other)	(482,000,000)	0	(482,000,000)	0	0	0
Capital Outlay Projects	348,654,900	1,488,186,900	1,836,841,800	808,156,100	582,151,100	1,390,307,200
Capital Outlay - Phoenix Convention Center Debt Service	24,999,400	0	24,999,400	25,498,600	0	25,498,600
Capital Outlay - Rio Nuevo District Distribution	16,000,000	0	16,000,000	16,000,000	0	16,000,000
Administrative Adjustments	225,000,000	0	225,000,000	150,000,000	0	150,000,000
Revertments	(158,080,000)	0	(158,080,000)	(215,000,000)	0	(215,000,000)
GRAND TOTAL	\$15,592,214,000	\$6,352,491,600	\$21,944,705,600	\$17,818,869,000	\$5,201,363,800	\$23,020,232,800

1/ This table summarizes FY 2023 and FY 2024 appropriations from the 1st Regular Session of the 56th Legislature and all prior sessions.

2/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.

3/ The full agency name is the Arizona Board of Osteopathic Examiners in Medicine and Surgery.