

STATE PERSONNEL SUMMARY

Full-Time Equivalent Positions by Agency for Fiscal Years 2023 and 2024 1/

BUDGET UNITS	Fiscal Year 2023			Fiscal Year 2024		
	General	Other	Total	General	Other	Total
	Fund	Fund		Fund	Fund	
Accountancy, State Board of	0.0	14.0	14.0	0.0	14.0	14.0
Acupuncture Board of Examiners	0.0	1.0	1.0	0.0	1.0	1.0
Administration, Arizona Department of	114.2	424.9	539.1	114.2	424.9	539.1
School Facilities Division	17.0	0.0	17.0	17.0	0.0	17.0
SUBTOTAL - Administration, Arizona Department of	131.2	424.9	556.1	131.2	424.9	556.1
Administrative Hearings, Office of	12.0	0.0	12.0	12.0	0.0	12.0
African-American Affairs, Arizona Commission of <u>2/</u>	3.0	0.0	3.0	0.0	0.0	0.0
Agriculture, Arizona Department of	192.7	20.1	212.8	192.7	20.1	212.8
AHCCCS	368.4	795.1	1,163.5	371.5	802.0	1,173.5
AHCCCS - DES Eligibility	557.3	627.5	1,184.8	557.3	627.5	1,184.8
SUBTOTAL - AHCCCS <u>3/</u>	925.7	1,422.6	2,348.3	928.8	1,429.5	2,358.3
Athletic Training, Board of	0.0	1.5	1.5	0.0	1.5	1.5
Attorney General - Department of Law	220.6	435.1	655.7	233.6	438.1	671.7
Barbering and Cosmetology Board	0.0	29.5	29.5	0.0	29.5	29.5
Behavioral Health Examiners, Board of	0.0	20.0	20.0	0.0	20.0	20.0
Charter Schools, State Board for	25.0	0.0	25.0	25.0	0.0	25.0
Child Safety, Department of <u>4/</u>	1,513.6	1,689.5	3,203.1	1,593.6	1,689.5	3,283.1
Chiropractic Examiners, State Board of	0.0	5.0	5.0	0.0	5.0	5.0
Contractors, Registrar of	0.0	105.6	105.6	0.0	105.6	105.6
Corporation Commission	50.8	251.1	301.9	50.8	251.1	301.9
Corrections, State Department of	9,548.0	21.0	9,569.0	9,548.0	21.0	9,569.0
Criminal Justice Commission, Arizona	0.0	11.0	11.0	0.0	11.0	11.0
Deaf and the Blind, Arizona State Schools for the	284.8	277.4	562.2	284.8	277.4	562.2
Deaf and the Hard of Hearing, Commission for the	0.0	21.0	21.0	0.0	21.0	21.0
Dental Examiners, State Board of	0.0	11.0	11.0	2.0	11.0	13.0
Economic Opportunity, Office of	5.0	0.0	5.0	5.0	0.0	5.0
Economic Security, Department of <u>5/</u>	1,099.9	3,376.9	4,476.8	1,118.9	3,414.9	4,533.8
Education, State Board of	23.0	0.0	23.0	23.0	0.0	23.0
Education, Department of	214.7	15.2	229.9	217.7	15.2	232.9
Emergency and Military Affairs, Department of	63.1	9.5	72.6	66.1	8.5	74.6
Environmental Quality, Department of	0.0	355.7	355.7	0.0	355.7	355.7
Equal Opportunity, Governor's Office of	0.0	4.0	4.0	0.0	5.0	5.0
Equalization, State Board of	7.0	0.0	7.0	7.0	0.0	7.0
Executive Clemency, Board of	14.5	0.0	14.5	14.5	0.0	14.5
Exposition and State Fair Board, Arizona	0.0	184.0	184.0	0.0	184.0	184.0
Forestry and Fire Management, Arizona Department of	235.5	0.0	235.5	235.5	0.0	235.5
Funeral Directors and Embalmers, State Board of <u>6/</u>	0.0	4.0	4.0	0.0	0.0	0.0
Game and Fish Department, Arizona	0.0	273.5	273.5	0.0	273.5	273.5
Gaming, Department of	0.0	155.8	155.8	0.0	155.8	155.8
Governor's Office of Strategic Planning and Budgeting	22.0	0.0	22.0	22.0	0.0	22.0
Health Services, Department of <u>6/</u>	839.9	301.6	1,141.5	843.4	305.6	1,149.0
Historical Society, Arizona	50.9	0.0	50.9	50.9	0.0	50.9
Historical Society of Arizona, Prescott	13.0	0.0	13.0	13.0	0.0	13.0
Homeland Security, Arizona Department of	0.0	20.0	20.0	0.0	20.0	20.0
Homeopathic and Integrated Medicine Examrs., Bd. of	0.0	1.0	1.0	0.0	1.0	1.0
Housing, Department of	0.0	3.0	3.0	0.0	3.0	3.0
Independent Redistricting Commission <u>7/</u>	6.0	0.0	6.0	0.0	0.0	0.0
Industrial Commission of Arizona	1.0	235.6	236.6	1.0	235.6	236.6
Insurance and Financial Institutions, Department of	94.4	58.0	152.4	94.4	61.0	155.4
Judiciary						
Supreme Court	148.6	53.4	202.0	149.6	53.4	203.0
Court of Appeals	162.8	0.0	162.8	162.8	0.0	162.8
Superior Court	229.8	8.7	238.5	231.8	8.7	240.5
SUBTOTAL - Judiciary	541.2	62.1	603.3	544.2	62.1	606.3
Juvenile Corrections, Department of	478.5	260.0	738.5	478.5	260.0	738.5
Land Department, State	131.7	0.0	131.7	131.7	0.0	131.7
Legislature						
Auditor General	224.8	0.0	224.8	224.8	0.0	224.8
Joint Legislative Budget Committee	29.0	0.0	29.0	29.0	0.0	29.0
Legislative Council	56.0	0.0	56.0	56.0	0.0	56.0
Ombudsman-Citizens Aide Office	12.0	0.0	12.0	12.0	0.0	12.0
SUBTOTAL - Legislature	321.8	0.0	321.8	321.8	0.0	321.8

BUDGET UNITS	Fiscal Year 2023			Fiscal Year 2024		
	General	Other	Total	General	Other	Total
	Fund	Fund		Fund	Fund	
Liquor Licenses and Control, Department of	0.0	51.2	51.2	0.0	58.2	58.2
Lottery Commission, Arizona State	0.0	98.8	98.8	0.0	98.8	98.8
Massage Therapy, Board of	0.0	5.0	5.0	0.0	5.0	5.0
Medical Board, Arizona	0.0	61.5	61.5	0.0	61.5	61.5
Mine Inspector, State	22.0	0.0	22.0	22.0	0.0	22.0
Naturopathic Physicians Medical Board	0.0	2.0	2.0	0.0	2.0	2.0
Navigable Stream Adjudication Commission, Arizona	2.0	0.0	2.0	2.0	0.0	2.0
Nursing, State Board of	0.0	52.0	52.0	0.0	55.0	55.0
Nursing Care Institution of Administrators, Board of	0.0	7.0	7.0	0.0	7.0	7.0
Occupational Therapy Examiners, Board of	0.0	1.5	1.5	0.0	1.5	1.5
Opticians, State Board of Dispensing	0.0	1.0	1.0	0.0	1.0	1.0
Optometry, State Board of	0.0	2.0	2.0	0.0	2.0	2.0
Osteopathic Examiners, Arizona Board of	0.0	10.0	10.0	0.0	10.0	10.0
Parks Board, Arizona State	0.0	163.0	163.0	0.0	167.0	167.0
Personnel Board, State	0.0	2.0	2.0	0.0	2.0	2.0
Pharmacy, Arizona State Board of	0.0	25.4	25.4	0.0	25.4	25.4
Physical Therapy, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Pioneers' Home, Arizona	0.0	107.3	107.3	0.0	107.3	107.3
Podiatry Examiners, State Board of	0.0	1.0	1.0	0.0	1.0	1.0
Private Postsecondary Education, Board for	0.0	4.0	4.0	0.0	4.0	4.0
Psychologist Examiners, State Board of	0.0	4.5	4.5	0.0	4.5	4.5
Public Safety, Department of	800.2	1,274.0	2,074.2	831.7	1,274.0	2,105.7
Real Estate Department, State	37.0	0.0	37.0	37.0	0.0	37.0
Residential Utility Consumer Office	0.0	12.0	12.0	0.0	12.0	12.0
Respiratory Care Examiners, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Retirement System, Arizona State	0.0	240.9	240.9	0.0	240.9	240.9
Revenue, Department of	274.0	618.8	892.8	274.0	618.8	892.8
Secretary of State, Department of State	143.1	0.0	143.1	144.1	0.0	144.1
Tax Appeals, State Board of	4.0	0.0	4.0	4.0	0.0	4.0
Technical Registration, State Board of	0.0	25.0	25.0	0.0	25.0	25.0
Tourism, Office of	28.0	0.0	28.0	31.0	0.0	31.0
Transportation, Department of	0.0	4,554.0	4,554.0	0.0	4,554.0	4,554.0
Treasurer, State	0.0	35.4	35.4	0.0	38.4	38.4
Tribal Relations, Governor's Office on	3.0	0.0	3.0	3.0	0.0	3.0
Universities 8/9/						
Regents, Arizona Board of	30.9	0.0	30.9	30.9	0.0	30.9
Arizona State University	2,743.4	4,981.5	7,724.9	2,743.4	4,981.5	7,724.9
Northern Arizona University	1,153.8	1,222.4	2,376.2	1,153.8	1,222.4	2,376.2
University of Arizona - Main Campus	2,850.3	3,444.2	6,294.5	2,850.3	3,444.2	6,294.5
University of Arizona - Health Sciences Center	561.0	551.4	1,112.4	561.0	551.4	1,112.4
SUBTOTAL - Universities	7,339.4	10,199.5	17,538.9	7,339.4	10,199.5	17,538.9
Veterans' Services, Department of	148.3	644.0	792.3	148.3	644.0	792.3
Veterinary Medical Examining Board, Arizona State	0.0	7.0	7.0	0.0	7.0	7.0
Water Resources, Department of	143.0	6.0	149.0	173.0	6.0	179.0
TOTAL APPROPRIATED FUNDS	26,014.5	28,305.0	54,319.5	26,200.6	28,372.9	54,573.5

- 1/ Full-Time Equivalent (FTE) Positions shown for individual agencies include only those positions funded by appropriated funds. The detail for changes in FTE Positions that occurred between FY 2023 and FY 2024 can be found in the individual agency pages.
- 2/ The Commission was transferred to the Office of the Governor for FY 2024.
- 3/ Includes 1,370.1 FTE Positions in FY 2023 and 1,377.0 FTE Positions in FY 2024 in the Other Fund FTE Positions columns funded from Federal Medicaid Expenditure Authority.
- 4/ Includes 970.3 FTE Positions in FY 2023 and FY 2024 in the Other Fund FTE Positions columns funded from Expenditure Authority.
- 5/ Includes 2,337.8 FTE Positions in FY 2023 and 2,375.8 FTE Positions FY 2024 in the Other Fund columns funded from the Long Term Care System Fund and Child Support Enforcement Expenditure Authority.
- 6/ The functions of the Funeral Board were transferred to the Department of Health Services.
- 7/ The FY 2023 FTE Positions represent the carry forward FTE authority from FY 2022 funding.
- 8/ The FY 2023 General Appropriation Act originally appropriated 18,065.4 FTE Positions to the Universities for FY 2023. This FTE Position amount has been revised to 17,358.9 to account for changes in projected tuition and fee collections. Any revised tuition rates as well as changes in enrollment can result in collections exceeding (or being below) the appropriated amount.
- 9/ The Other Fund FTE Positions are funded by the University Collections Fund, which includes a portion of tuition and fees and a portion of land earnings.