

APPROPRIATIONS COMMITTEE MEMBERS
Fifty-sixth Legislature
First Regular Session

HOUSE

David Livingston, Chairman
 Joseph Chaplik, Vice-Chairman
 Lorena Austin
 Selina Bliss
 Michael Carbone
 Lupe Diaz
 Timothy Dunn
 Matt Gress
 Quang Nguyen
 Barbara Parker
 Marcelino Quiñonez
 Athena Salman
 Judy Schwiebert
 Amish Shah
 Stephanie Stahl Hamilton

SENATE

John Kavanagh, Chairman
 Jake Hoffman, Vice-Chairman
 Lela Alston
 Ken Bennett
 Eva Diaz
 David Farnsworth
 Brian Fernandez
 Anthony Kern
 Sine Kerr
 Juan Mendez

STAFF OF THE
JOINT LEGISLATIVE BUDGET COMMITTEE

- Director.....Richard Stavneak
- Office Manager.....Linda Monsanto
- Deputy DirectorsStefan Shepherd
Jack Brown
- Chief Economist.....Hans Olofsson
- Assistant Directors.....Micaela Larkin
Patrick Moran
Rebecca Perrera
- Principal Fiscal Analysts.....Morgan Dorcheus
Geoff Paulsen
- Senior Fiscal Analysts.....Ryan Fleischman
Jordan Johnston
Maggie Rocker
- Economist.....Ben Newcomb
- Fiscal Analysts.....Nate Belcher
Chandler Coiner
James Martinez-Burney
Cameron Mortensen
Gordon Robertson
Mitch Wenzel
- Senior Administrative Assistant/JLBC Clerk.....Kristy Paddack
- Administrative Assistant/JCCR ClerkJennifer Burns

JOINT LEGISLATIVE BUDGET COMMITTEE

The Joint Legislative Budget Committee was established in 1966 pursuant to Laws 1966, Chapter 96. The primary powers and duties of the JLBC relate to ascertaining facts and making recommendations to the Legislature regarding all facets of the state budget, state revenues and expenditures, future fiscal needs, and the organization and functions of state government. The following members serve on the Committee during the 56th Legislature, 1st Regular Session:

Representative David Livingston Chairman	Senator John Kavanagh Vice-Chairman
Representative Leo Biasiucci	Senator Lela Alston
Representative Neal Carter	Senator Ken Bennett
Representative Joseph Chaplik	Senator Sonny Borrelli
Representative Matt Gress	Senator Eva Diaz
Representative Athena Salman	Senator Brian Fernandez
Representative Judy Schwiebert	Senator Jake Hoffman
Representative Stephanie Stahl Hamilton	Senator J.D. Mesnard

The objectives and major products of the staff of the JLBC are:

- Analysis and recommendations for the state budget, which is presented in January of each year.
- Technical, analytical, and preparatory support in the development of appropriations bills considered by the Legislature.
- Periodic economic and state revenue forecasts.
- Preparation of fiscal notes on legislation and ballot propositions that have a fiscal impact on the state or any of its political subdivisions.
- An annual *Appropriations Report*, which is published shortly after the budget is completed and provides detail on the budget along with an explanation of legislative intent.
- Support to the JLBC with respect to recommendations on business items placed on the committee's agenda such as transfers of appropriations pursuant to A.R.S. § 35-173.
- Support to the Joint Committee on Capital Review (JCCR) with respect to all capital outlay issues including land acquisition, new construction, and building renewal projects.
- Analyze the state tax structure, tax burdens on individuals and businesses and tax incentives for businesses pursuant to A.R.S. § 41-1272A4.

Joint Legislative Budget Committee
1716 West Adams
Phoenix, Arizona 85007
Phone: (602) 926-5491
Email: jlbcwebmaster@azleg.gov
Website: <https://www.azjlbc.gov>

JOINT COMMITTEE ON CAPITAL REVIEW

The Joint Committee on Capital Review (JCCR) was first established on April 11, 1986 pursuant to Laws 1986, Chapter 85. The primary powers and duties of the Joint Committee on Capital Review relate to ascertaining facts and making recommendations to the Legislature regarding state expenditures for land, buildings and improvements. This portion of the state budget is known as “capital outlay.” The following members serve on the Committee during the 56th Legislature, 1st Regular Session:

Representative David Livingston Vice-Chairman	Senator John Kavanagh Chairman
Representative Lorena Austin	Senator Lela Alston
Representative Leo Biasiucci	Senator Ken Bennett
Representative Joseph Chaplik	Senator Sonny Borrelli
Representative Lupe Contreras	Senator Eva Diaz
Representative Matt Gress	Senator Denise "Mitzi" Epstein
Representative Athena Salman	Senator Jake Hoffman

The JCCR is staffed by the JLBC Staff. The objectives and major products of the JCCR are to:

- Recommend capital appropriations to the Legislature.
- Approve capital transfers within a budget unit.
- Review the scope, purpose and cost of projects before releasing appropriations.
- Develop a “Building Renewal Formula.”
- Approve the use of Renewal funds for infrastructure repair.
- Approve lease-purchase agreements and the acquisition of certain real property and buildings.
- Along with the Legislature, approve corrections and state operated juvenile facilities expenditures from the Corrections Fund.
- Review the issuance of revenue bonds by the Board of Regents.
- Approve Arizona Department of Administration land and building purchases and condemnations.
- Review “Capital Improvement Plans.”
- Determine rental rates for buildings owned by the state.
- Review Community College District revenue bond projects.
- Review School Facilities Division assumptions for new school construction.
- Review School Facilities Division lease-to-own agreements.

**DIRECTORY OF JLBC ANALYSTS
AND AGENCY/DEPARTMENT HEADS
(Analysts During the 2023 Regular Session)**

<u>AGENCY/DEPARTMENT/BUDGET AREA</u>	<u>JLBC ANALYST</u>	<u>AGENCY/DEPARTMENT HEADS</u> ^{1/}	<u>TELEPHONE NUMBER</u>
Accountancy, Arizona State Board of Acupuncture Board of Examiners Administration, Arizona Department of ADOA - School Facilities Division Administrative Hearings, Office of	Rebecca Perrera Chandler Coiner Rebecca Perrera Rebecca Perrera Ben Newcomb	Monica Petersen [Executive Director] David Geriminsky [Executive Director] Elizabeth Alvarado-Thorson [Director] Elizabeth Alvarado-Thorson [Director] Greg Hanchett [Director]	602-364-0870 602-542-3095 602-542-1500 602-542-1500 602-542-9830
Agriculture, Arizona Department of Arizona Health Care Cost Containment System	Nate Belcher Maggie Rocker/ Chandler Coiner	Paul Brierley [Director] Carmen Heredia [Director]	602-542-0997 602-417-4111
Arizona State University Arts, Arizona Commission on the Athletic Training, Board of	Morgan Dorcheus Ryan Fleischman Nate Belcher	Michael Crow, Ph.D. [President] Jacqueline Alling [Executive Director] Shaina Ganatra [Executive Director]	480-965-8972 602-771-6520 602-589-8353
Attorney General - Department of Law Auditor General Barbering and Cosmetology Board Behavioral Health Examiners, Board of Charter Schools, State Board for	Ryan Fleischman Micaela Larkin Cameron Mortensen Cameron Mortensen Cameron Mortensen	Honorable Kris Mayes [Attorney General] Lindsey Perry [Auditor General] Frank Migali [Director] Tobi Zavala [Executive Director] Ashley Berg [Executive Director]	602-542-4266 602-553-0333 480-784-4632 602-542-1617 602-364-3080
Child Safety, Department of Chiropractic Examiners, State Board of Citizens Clean Elections Commission Commerce Authority, Arizona Community Colleges, Arizona	Ryan Fleischman Cameron Mortensen Micaela Larkin Nate Belcher Cameron Mortensen	David Lujan [Director] Alissa Vander Veen [Executive Director] Thomas M. Collins [Executive Director] Sandra Watson [President and CEO] --	602-255-2500 602-542-9101 602-364-3477 602-845-1229 --
Constable Ethics Standards and Training Board Contractors, Registrar of Corporation Commission Corrections, State Department of Court of Appeals, Division I	Ryan Fleischman Ben Newcomb Nate Belcher Geoffrey Paulsen Ryan Fleischman	Dennis Dowling [Chairman] Vacant [Director] Honorable Jim O'Connor [Chairman] Dr. Ryan Thornell [Director] Honorable Kent E. Cattani [Chief Judge]	602-343-6280 602-771-6700 602-542-3682 602-542-5225 602-452-6725
Court of Appeals, Division II Criminal Justice Commission, Arizona Deaf and the Blind, Arizona State Schools for the Deaf and the Hard of Hearing, Commission for the Dental Examiners, State Board of	Ryan Fleischman Ryan Fleischman Cameron Mortensen Cameron Mortensen Cameron Mortensen	Honorable Gary L. Vásquez [Chief Judge] Andrew LeFevre [Executive Director] Annette Reichman [Superintendent] Sherri L. Collins [Executive Director] Ryan Edmonson [Executive Director]	520-628-6949 602-364-1156 520-770-3704 602-542-3383 602-542-4451
Early Childhood Development and Health Board, Arizona Economic Opportunity, Office of Economic Security, Department of Education, State Board of Education, Department of	Ryan Fleischman Ben Newcomb Chandler Coiner Cameron Mortensen Patrick Moran	Melinda Gulick [Chief Executive Officer] Carlos Contreras [Director] Angie Rodgers [Director] Sean Ross [Executive Director] Honorable Tom Horne [Superintendent of Public Instruction]	602-771-5091 602-771-0484 602-542-5757 602-542-5057 602-542-5072
Emergency and Military Affairs, Department of Environmental Quality, Department of Equal Opportunity, Governor's Office of Equalization, State Board of Executive Clemency, Board of	Jordan Johnston Maggie Rocker Nate Belcher Ben Newcomb Ryan Fleischman	Kerry L. Muehlenbeck [Adjutant General] Karen Peters [Director] Barry Wong [Executive Director] George R. Shook [Chairman] Gretchen McClellan-Singh [Executive Director]	602-267-2710 602-771-2203 602-542-5732 602-364-1611 602-542-5656
Exposition and State Fair Board, Arizona Forestry and Fire Management, Arizona Department of Game and Fish Department, Arizona Gaming, Department of Governor, Office of the	Nate Belcher Nate Belcher Nate Belcher Ben Newcomb Micaela Larkin	Wanell Costello [Executive Director] Tom Torres [State Forester] Ty Gray [Director] Jackie Johnson [Director] Honorable Katie Hobbs [Governor]	602-252-6771 602-771-1400 602-942-3000 602-771-4263 602-542-4331
Governor's Office of Strategic Planning and Budgeting Health Services, Department of Historical Society, Arizona Historical Society of Arizona, Prescott Homeland Security, Arizona Department of	Micaela Larkin Maggie Rocker Micaela Larkin Micaela Larkin Rebecca Perrera	Sarah Brown [Director] Jennie Cunico [Director] David Breeckner [Executive Director] Lisa Hayes [Executive Director] Susan Dzbanko [Director]	602-542-5381 602-542-1025 520-628-5774 928-277-2002 602-542-7013

<u>AGENCY/DEPARTMENT/BUDGET AREA</u>	<u>JLBC ANALYST</u>	<u>AGENCY/DEPARTMENT HEADS ^{2/}</u>	<u>TELEPHONE NUMBER</u>
Homeopathic and Integrated Medicine Examiners, Board of House of Representatives	Chandler Coiner Micaela Larkin	David Geriminsky [Executive Director] Honorable Ben Toma [Speaker of the House]	602-542-3095 602-926-3312
Housing, Arizona Department of Independent Redistricting Commission	Cameron Mortensen Micaela Larkin	Joan Serviss [Director] Brian Schmitt [Executive Director]	602-771-1007
Industrial Commission of Arizona	Jordan Johnston	James Ashley [Director]	602-542-4411
Insurance and Financial Institutions, Department of Joint Legislative Budget Committee	Nate Belcher Micaela Larkin	Barbara Richardson [Director] Richard Stavneak [Director]	602-364-3100 602-926-5491
Juvenile Corrections, Department of Land Department, State Legislative Council	Ryan Fleischman Ben Newcomb Micaela Larkin	Douglas Sargent [Director] Robyn Sahid [Land Commissioner] Mike E. Braun [Executive Director]	602-542-4121 602-542-4621 602-926-4236
Liquor Licenses and Control, Department of Lottery Commission, Arizona State	Nate Belcher Geoff Paulsen	Ben Henry [Director] Alec Thomson-[Executive Director]	602-542-9020 480-921-4505
Massage Therapy, Board of Medical Board, Arizona	Nate Belcher Chandler Coiner	Thomas Aughterton [Executive Director] Patricia McSorley [Executive Director]	602-542-8804 480-551-2700
Mine Inspector, State	Nate Belcher	Honorable Paul Marsh [State Mine Inspector]	602-542-5971
Naturopathic Physicians Medical Board	Chandler Coiner	Gail Anthony [Director]	602-542-8242
Navigable Stream Adjudication Commission, Arizona	Nate Belcher	George Mehnert [Executive Director]	602-542-9214
Northern Arizona University	Cameron Mortensen	José Luis Cruz Rivera, Ph.D. [President]	928-523-3232
Nursing, State Board of	Chandler Coiner	Joey Ridenour [Executive Director]	602-771-7801
Nursing Care Institution Administrators and Assisted Living Facility Managers, Board of Examiners of	Chandler Coiner	Jack Confer [Executive Director]	602-542-8156
Occupational Therapy Examiners, Board of Ombudsman-Citizens Aide Office	Nate Belcher Micaela Larkin	Shaina Ganatra [Executive Director] Joanne MacDonnell [Ombudsman Citizens' Aide]	602-589-8352 602-277-7292
Opticians, State Board of Dispensing Optometry, State Board of	Morgan Dorcheus Morgan Dorcheus	Megan Darian [Executive Director] Margaret Whelan [Executive Director]	602-542-8158 602-542-8155
Osteopathic Examiners, Arizona Board of	Chandler Coiner	Justin Bohall [Executive Director]	602-771-2522
Parks Board, Arizona State	Nate Belcher	Robert Broscheid [Executive Director]	602-542-4174
Personnel Board, State	Rebecca Perrera	Zachariah Tolliver [Executive Director]	602-542-3888
Pharmacy, Arizona State Board of	Chandler Coiner	Kamlesh Gandhi [Executive Director]	602-771-2740
Physical Therapy, Board of	Nate Belcher	Judy Chepeus [Executive Director]	602-542-8157
Pioneers' Home, Arizona	Chandler Coiner	Jessica Sullivan [Superintendent]	928-277-2763
Podiatry Examiners, State Board of	Morgan Dorcheus	Heather Broaddus [Executive Director]	602-542-8151
Power Authority, Arizona	Ryan Fleischman	Jordy Fuentes [Executive Director]	602-368-4265
Private Postsecondary Education, State Board for	Cameron Mortensen	Kevin LaMountain [Executive Director]	602-542-5716
Psychologist Examiners, State Board of	Cameron Mortensen	Heidi Herbst Paakkonen [Executive Director]	602-542-8162
Public Safety, Department of	Jordan Johnston	Jeff Glover [Director]	602-223-2359
Public Safety Personnel Retirement System	Jack Brown	Michael Townsend [Administrator]	602-255-5575
Real Estate Department, State	Ben Newcomb	Susan Nicolson [Commissioner]	602-771-7799
Regents, Arizona Board of	Morgan Dorcheus	John Arnold [Executive Director]	602-229-2507
Residential Utility Consumer Office	Nate Belcher	Cynthia Zwick [Director]	602-364-4835
Respiratory Care Examiners, Board of	Cameron Mortensen	Charles Villafranca [Director]	602-542-5995
Retirement System, Arizona State	Jack Brown	Paul Matson [Director]	602-240-2000
Revenue, Department of	Micaela Larkin	Rob Woods [Director]	602-716-6090
Secretary of State, Department of State	Micaela Larkin	Honorable Adrian Fontes [Secretary of State]	602-542-4285
Senate	Micaela Larkin	Honorable Warren Petersen [President of the Senate]	602-926-4371
Superior Court	Ryan Fleischman	David K. Byers [Director]	602-452-3301
Supreme Court	Ryan Fleischman	Robert Brutinel [Chief Justice]	602-452-3534
Tax Appeals, State Board of	Nate Belcher	Patricia Walker [Chairperson]	602-364-1102
Technical Registration, State Board of	Cameron Mortensen	Judith Stapley [Executive Director]	602-364-4930
Tourism, Office of	Nate Belcher	Lisa Urias [Director]	602-364-3703
Transportation, Department of	Jordan Johnston	Jennifer Toth [Director]	602-712-7227
Treasurer, State	Nate Belcher	Honorable Kimberly Yee [State Treasurer]	602-542-7800
Tribal Relations, Governor's Office on	Micaela Larkin	Jason Chavez [Executive Director]	602-542-4426
University of Arizona	Cameron Mortensen	Robert Robbins, M.D. [President]	520-621-5511
Veterans' Services, Department of	Chandler Coiner	Lieutenant Colonel Dana Allmond [Director]	602-255-3373
Veterinary Medical Examining Board, Arizona State	Cameron Mortensen	Victoria Whitmore [Executive Director]	602-542-8150
Water Infrastructure Finance Authority	Micaela Larkin	Chuck Podolak [Director]	602-364-1310
Water Resources, Department of	Micaela Larkin	Thomas Buschatzke [Director]	602-771-8426

AGENCY/DEPARTMENT/BUDGET AREA

JLBC ANALYST

AGENCY/DEPARTMENT HEADS^{1/}

TELEPHONE
NUMBER

OTHER ASSIGNMENTS

Capital Review
Economic and Revenue Forecast
Federal/Non-Appropriated Funds
Fiscal Note Manager

Rebecca Perrera
Hans Olofsson
Stefan Shepherd
Stefan Shepherd

^{1/} Reflects the Agency or Department head at time of publication and does not distinguish whether an individual has received Senate confirmation.

[] Denotes Title for Information Purposes