

SUMMARY OF RISK MANAGEMENT CHARGES 1/

<u>Agency</u>	<u>FY 2024 Charge</u>
Accountancy, Arizona State Board of	\$8,100
Acupuncture Board of Examiners	1,000
Administration, Arizona Department of (ADOA)	645,800
ADOA - School Facilities Division	5,600
Administrative Hearings, Office of	3,900
Agriculture, Arizona Department of	129,100
AHCCCS	687,000
Arts, Arizona Commission on the	3,900
Athletic Training, Board of	1,000
Attorney General - Department of Law	740,100
Barbering and Cosmetology Board	7,700
Behavioral Health Examiners, Board of	5,300
Charter Schools, State Board for	5,100
Child Safety, Department of	6,826,600
Chiropractic Examiners, State Board of	1,000
Citizens Clean Election Commission	2,300
Commerce Authority, Arizona	29,600
Constable Ethics Standards and Training Board	1,000
Contractors, Registrar of	37,600
Corporation Commission	114,600
Corrections, State Department of	5,854,800
Criminal Justice Commission, Arizona	11,200
Deaf and the Blind, Arizona State Schools for the	418,800
Deaf and the Hard of Hearing, Commission for the	5,400
Dental Examiners, State Board of	3,200
Early Childhood Development and Health Board, Arizona	59,300
Economic Security, Department of	2,434,400
Education, Board of	1,000
Education, Department of	181,000
Emergency and Military Affairs, Department of	5,530,900
Environmental Quality, Department of	249,200
Equal Opportunity, Governor's Office of	1,000
Equalization, State Board of	1,100
Executive Clemency, Board of	4,500
Exposition and State Fair Board, Arizona	203,100
Forestry and Fire Management, Arizona Department of	72,200
Game and Fish Department, Arizona	862,800
Gaming, Department of	57,000
Governor, Office of the	120,700
Governor's Office of Strategic Planning and Budgeting	1,000
Health Services, Department of	1,731,200
Historical Society, Arizona	53,200
Historical Society of Arizona, Prescott	15,800
Homeland Security, Arizona Department of	5,100
Homeopathic and Integrated Medical Examiners, Board of	1,000
Housing, Arizona Department of	22,600
Independent Redistricting Commission,	1,000
Industrial Commission of Arizona	142,700
Insurance and Financial Institutions, Department of	43,300
Judiciary - Court of Appeals, Division I	30,000
Judiciary - Court of Appeals, Division II	11,300
Judiciary - Superior Court	1,917,300
Judiciary - Supreme Court	169,700
Juvenile Corrections, Department of	237,700
Land Department, State	80,700
Legislature - Legislative Council	40,300
Legislature - Auditor General	70,100

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Legislature - House of Representatives	184,100
Legislature - Joint Legislative Budget Committee	9,400
Legislature - Senate	184,900
Liquor Licenses and Control, Department of	76,600
Lottery Commission, Arizona State	35,900
Massage Therapy, Board of	1,400
Medical Board, Arizona	16,000
Mine Inspector, State	5,200
Naturopathic Physicians Medical Board	1,000
Navigable Stream Adjudication Commission, Arizona	1,000
Nursing, State Board of	17,300
Nursing Care Institution of Administrators and Assisted Living Facility Managers, Board of Examiners of	2,000
Occupational Therapy Examiners, Board of	1,000
Opticians, State Board of Dispensing	1,000
Optometry, State Board of	1,000
Osteopathic Examiners in Medicine and Surgery, Arizona Board of	2,600
Park Board, Arizona State	357,100
Personnel Board, State	1,000
Pharmacy, Arizona State Board of	8,000
Physical Therapy, Board of	2,700
Pioneers' Home, Arizona	106,300
Podiatry Examiners, State Board of	1,000
Power Authority, Arizona	9,900
Private Postsecondary Education, State Board for	1,400
Psychologist Examiners, State Board of	1,400
Public Safety, Department of	4,286,900
Public Safety Personnel Retirement System	69,900
Real Estate Department, State	11,100
Residential Utility Consumer Office	3,000
Respiratory Care Examiners, Board of	1,200
Retirement System, Arizona State	214,800
Revenue, Department of	389,400
Secretary of State, Department of State	86,000
Tax Appeals, State Board of	1,000
Technical Registration, State Board of	12,900
Tourism, Office of	8,700
Transportation, Department of <u>2/</u>	15,981,300
Treasurer, State	9,800
Tribal Relations, Governor's Office on	1,000
Universities - Arizona State University	11,228,500
Universities - Northern Arizona University	3,329,100
Universities - Regents, Arizona Board of	759,900
Universities - University of Arizona	8,750,900
Veterans' Services, Department of	682,300
Veterinary Medical Examining Board, Arizona State	2,000
Water Resources, Department of	54,500
<i>Other Agencies</i>	
Boyce-Thompson Arboretum	7,100
Central Arizona Water Conservation District	1,000
 GRAND TOTAL	 <u><u>76,823,400</u></u>

1/ Total charges reflect Arizona Department of Administration billed amounts with the exception of the Arizona Department of Transportation (ADOT).

2/ A General Appropriation Act footnote requires ADOT to pay Risk Management charges of \$15,981,300.