

**CROSSWALK OF FY 2024 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS 1/**

	OF General Appropriation Act - Individual Agency <u>2/</u>	OF HITF Reduction <u>3/</u>	OF HITF Adjustments <u>3/</u>	OF AFIS Transaction Fee Adjustments <u>3/</u>	OF Rent & COP Adjustments <u>3/</u>	OF Risk Management Adjustments <u>3/</u>	OF Fleet Adjustments <u>3/</u>	OF FY 2023 Salary Corrections <u>3/</u>	OF Retirement Adjustments <u>3/</u>	OF FY 2024 Additional Appropriations <u>4/</u>	OF Prior Year/ Statutory Appropriations <u>5/</u>	OF FY 2024 Approps Rpt Total
BUDGET UNITS												
Accountancy, State Board of												
Board of Accountancy Fund	\$2,236,600	(\$55,000)	\$38,300	\$100	(\$1,500)	\$2,700	\$0	\$8,000	\$1,200			\$2,230,400
Acupuncture Board of Examiners												
Acupuncture Board of Examiners Fund	194,300	(600)	400	0	0	(700)	0	7,000	200			200,600
Administration, Arizona Department of												
Air Quality Fund	928,000	0	0	0	0	0	200	0	0			928,200
Arizona Financial Information System Collections Fund	14,442,100	(110,000)	76,600	0	0	(31,300)	0	5,300	3,500			14,386,200
Automation Operations Fund	29,901,000	(164,100)	114,300	7,600	16,600	(170,100)	9,800	6,600	4,700			29,726,400
Capital Outlay Stabilization Fund	19,200,200	(235,400)	163,900	2,600	0	(69,700)	4,200	11,100	4,300			19,081,200
Corrections Fund	634,600	(7,300)	5,100	0	0	(4,800)	0	800	500			628,900
Cyber Risk Insurance Fund	23,037,200	0	0	0	0	0	0	0	0			23,037,200
Federal Surplus Materials Revolving Fund	468,500	(2,200)	1,500	0	0	0	400	0	0			468,200
Information Technology Fund	2,292,000	(25,800)	18,000	500	0	(132,200)	100	5,300	1,400			2,159,300
Personnel Division Fund	13,779,500	(228,100)	158,800	100	100	(67,300)	4,300	16,700	8,400			13,672,500
Risk Management Revolving Fund	99,955,800	(146,400)	102,000	2,800	9,100	(40,900)	2,800	6,600	4,300			99,896,100
Special Employee Health Insurance Trust Fund	5,719,900	(103,300)	71,900	5,300	11,000	(31,300)	1,900	5,900	3,400			5,684,700
Special Services Revolving Fund	1,257,300	(29,500)	20,500	200	100	(7,200)	0	900	700			1,243,000
State Surplus Materials Revolving Fund	3,064,600	(26,100)	18,200	100	100	(9,600)	0	900	700			3,048,900
State Web Portal Fund	8,465,600	(89,900)	62,600	100	2,400	(22,200)	1,900	5,500	3,300			8,429,300
Telecommunications Fund	1,814,000	(38,600)	26,900	0	0	(7,200)	600	1,500	1,000			1,798,200
Total - Arizona Department of Administration	224,960,300	(1,206,700)	840,300	19,300	39,400	(593,800)	26,200	67,100	36,200	0	0	224,188,300
Administration, Arizona Department of - Automation Projects Fund												
Automation Projects Fund	\$70,281,700	0	0	0	0	0	0	0	0		1,500,000	71,781,700
Agriculture, Arizona Department of												
Air Quality Fund	1,597,800	(61,300)	42,700	0	0	900	0	2,300	900			1,583,300
Nuclear Emergency Management Fund	0	0	0	0	0	0	0	0	0	321,300		321,300
Total - Arizona Department of Agriculture	1,597,800	(61,300)	42,700	0	0	900	0	2,300	900	321,300	0	1,904,600
AHCCCS												
Budget Neutrality Compliance Fund	4,669,300	0	0	0	0	0	0	0	0			4,669,300
Children's Health Insurance Program Fund	150,835,600	(40,400)	28,100	1,900	0	6,100	0	1,000	1,300			150,833,600
Prescription Drug Rebate Fund - State	165,410,800	(1,200)	800	0	0	0	0	0	100			165,410,500
Seriously Mentally Ill Housing Trust Fund	217,300	0	0	0	0	0	0	200	200			217,700
Substance Abuse Services Fund	2,250,200	0	0	0	0	0	0	0	0			2,250,200
Tobacco Products Tax Fund												
Emergency Health Services Account	17,458,500	0	0	0	0	0	0	0	0			17,458,500
Tobacco Tax and Health Care Fund												
Medically Needy Account	67,258,900	0	0	0	0	0	0	0	0			67,258,900
Total - AHCCCS	408,100,600	(41,600)	28,900	1,900	0	6,100	0	1,200	1,600	0	0	408,098,700
Athletic Training, Board of												
Athletic Training Fund	150,000	(5,100)	3,600	0	0	(100)	0	16,800	100			165,300
Attorney General - Department of Law												
Antitrust Enforcement Revolving Fund	161,400	(3,400)	2,400	0	0	0	0	300	200			160,900
Attorney General Legal Services Cost Allocation Fund	2,326,200	(61,300)	42,700	0	0	0	0	5,700	1,600			2,314,900
Collection Enforcement Revolving Fund	7,599,300	(237,200)	165,200	600	0	0	0	17,300	(313,100)			7,232,100
Consumer Protection-Consumer Fraud Rev. Fund	19,003,900	(130,000)	90,500	200	0	0	0	46,200	(645,900)			18,364,900
Consumer Restitution and Remediation Revolving Fund - Consumer Remediation Subaccount	12,000,000	0	0	0	0	0	0	0	0			12,000,000
Interagency Service Agreements Fund	18,199,300	(433,400)	301,800	0	0	0	0	47,100	(36,700)			18,078,100
Internet Crimes Against Children Enforcement Fund	900,000	0	0	0	0	0	0	0	0			900,000
Risk Management Revolving Fund	13,197,600	(290,400)	202,200	100	0	0	0	28,700	9,500			13,147,700
Victims' Rights Fund	3,812,700	(6,300)	4,400	100	0	0	0	1,400	500			3,812,800
Total - Attorney General - Department of Law	77,200,400	(1,162,000)	809,200	1,000	0	0	0	146,700	(983,900)	0	0	76,011,400
Barbering and Cosmetology Board												
Barbering and Cosmetology Fund	2,915,500	(90,800)	63,200	300	0	(2,700)	0	0	1,400			2,886,900
Behavioral Health Examiners, Board of												
Board of Behavioral Health Examiners Fund	2,123,000	(44,300)	30,900	200	0	(7,000)	0	8,400	1,500			2,112,700
Child Safety, Department of												
Child Abuse Prevention Fund	1,459,300	0	0	0	0	0	0	0	0			1,459,300
Child Welfare Licensing Fee Fund	1,020,800	0	0	0	0	0	0	0	900			1,021,700
Children and Family Services Training Program Fund	208,000	0	0	0	0	0	0	0	0			208,000
Federal Child Care and Development Fund Block Grant	40,516,000	0	0	0	0	0	0	0	0			40,516,000
Federal Temporary Assistance for Needy Families Block Grant	161,082,200	0	0	0	0	0	0	0	0			161,082,200
Total - Department of Child Safety	204,286,300	0	0	0	0	0	0	0	900	0	0	204,287,200

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OTHER FUNDS 1/**

	OF General Appropriation Act - Individual Agency 2/	OF HITF Reduction 3/	OF HITF Adjustments 3/	OF AFIS Transaction Fee Adjustments 3/	OF Rent & COP Adjustments 3/	OF Risk Management Adjustments 3/	OF Fleet Adjustments 3/	OF FY 2023 Salary Corrections 3/	OF Retirement Adjustments 3/	OF FY 2024 Additional Appropriations 4/	OF Prior Year/ Statutory Appropriations 5/	OF FY 2024 Approps Rpt Total
Chiropractic Examiners, State Board of												
Board of Chiropractic Examiners Fund	537,200	(11,900)	8,300	0	0	(900)	0	9,400	300			542,400
Contractors, Registrar of												
Registrar of Contractors Fund	13,754,600	(318,700)	221,900	0	0	(1,000)	396,500	6,300	8,200			14,067,800
Corporation Commission												
Arizona Arts Trust Fund	58,800	(4,000)	2,800	0	0	(100)	0	100	100			57,700
Investment Management Regulatory and Enforcement Fund	1,312,000	(27,900)	19,400	0	0	(400)	0	1,900	700			1,305,700
Public Access Fund	8,464,500	(196,800)	137,000	200	0	(3,100)	0	14,100	4,900			8,420,800
Securities Regulatory and Enforcement Fund	7,706,900	(162,800)	113,400	200	0	(1,900)	0	12,300	4,400			7,672,500
Utility Regulation Revolving Fund	18,736,100	(384,000)	267,400	400	0	(5,800)	87,200	35,200	35,700			18,772,200
Total - Corporation Commission	36,278,300	(775,500)	540,000	800	0	(11,300)	87,200	63,600	45,800	0	0	36,228,900
Corrections, State Department of												
Alcohol Abuse Treatment Fund	555,800	0	0	0	0	0	0	0	0			555,800
Corrections Fund	31,312,500	0	0	0	0	0	0	0	0			31,312,500
Inmate Store Proceeds Fund	1,341,500	(5,700)	4,000	3,500	0	0	0	1,800	(57,300)			1,287,800
Penitentiary Land Fund	2,777,600	(9,700)	6,800	0	0	0	0	800	(31,900)			2,743,600
Prison Construction and Operations Fund	14,106,800	0	0	0	0	0	0	0	0			14,106,800
State Charitable, Penal and Reformatory Institutions Land Fund	2,665,100	0	0	500	0	0	0	0	0			2,665,600
State Education Fund for Correctional Education	738,900	(23,700)	16,500	0	0	0	0	1,500	(10,000)			723,200
Transition Program Fund	4,400,300	0	0	0	0	0	0	0	0			4,400,300
Total - State Department of Corrections	57,898,500	(39,100)	27,300	4,000	0	0	0	4,100	(99,200)	0	0	57,795,600
Criminal Justice Commission, Arizona												
Criminal Justice Enhancement Fund	708,900	(14,800)	10,300	0	25,100	(100)	0	3,700	600			733,700
Drug and Gang Prevention Resource Center Fund	647,100	0	0	0	0	0	0	0	0			647,100
State Aid to County Attorneys Fund	973,700	0	0	0	0	0	0	0	0			973,700
State Aid to Indigent Defense Fund	700,000	0	0	0	0	0	0	0	0			700,000
Victim Compensation and Assistance Fund	4,250,700	(11,900)	8,300	100	0	0	0	1,900	200			4,249,300
Total - Arizona Criminal Justice Commission	7,280,400	(26,700)	18,600	100	25,100	(100)	0	5,600	800	0	0	7,303,800
Deaf and the Blind, Arizona Schools for the												
Schools for the Deaf and the Blind Fund	15,342,700	(466,800)	325,100	100	0	(2,500)	0	0	11,900			15,210,500
Cooperative Services Fund	20,125,900	(732,300)	510,000	300	0	(2,200)	0	0	13,600			19,915,300
Total - Arizona State Schools for the Deaf and the Blind	35,468,600	(1,199,100)	835,100	400	0	(4,700)	0	0	25,500	0	0	35,125,800
Deaf and the Hard of Hearing, Comm. for the												
Telecommunication Fund for the Deaf	4,836,000	(50,400)	35,100	200	(3,000)	(1,700)	0	8,700	1,700			4,826,600
Dental Examiners, State Board of												
Dental Board Fund	2,059,900	(38,000)	26,500	100	0	(12,700)	0	19,800	1,000			2,056,600
Economic Security, Department of												
Child Support Enforcement Administration Fund	17,683,300	0	0	0	0	0	0	0	0			17,683,300
Domestic Violence Services Fund	4,000,300	0	0	0	0	0	0	0	0			4,000,300
Federal Child Care and Development Fund Block Grant	200,010,200	0	0	0	0	0	0	10,900	8,200			200,029,300
Federal Temporary Assistance for Needy Families Block Grant	66,591,200	0	0	0	0	0	0	0	0			66,591,200
Long Term Care System Fund	33,864,200	0	0	0	0	0	0	0	0			33,864,200
Public Assistance Collections Fund	430,400	0	0	0	0	0	0	11,300	100			441,800
Special Administration Fund	4,643,200	(28,900)	20,100	500	0	0	0	1,900	1,100			4,637,900
Spinal and Head Injuries Trust Fund	2,388,200	(17,000)	11,800	1,500	0	0	0	600	400			2,385,500
Statewide Cost Allocation Plan Fund	1,000,000	0	0	0	0	0	0	0	0			1,000,000
Workforce Investment Act Grant	87,110,800	0	0	0	0	0	0	3,800	2,000			87,116,600
Total - Department of Economic Security	417,721,800	(45,900)	31,900	2,000	0	0	0	28,500	11,800	0	0	417,750,100
Education, Department of												
Department of Education Empowerment												
Scholarship Account Fund	357,900	0	0	200	0	200	0	700	0			359,000
Permanent State School Fund	342,797,300	0	0	0	0	0	0	0	0			342,797,300
Education Sales Tax - Accountability	7,000,000	0	0	0	0	0	0	0	0			7,000,000
Teacher Certification Fund	2,527,900	(64,700)	45,100	100	0	300	0	7,800	1,200			2,517,700
Tribal College Dual Enrollment Program Fund	325,000	0	0	0	0	0	0	0	0			325,000
Total - Department of Education	353,008,100	(64,700)	45,100	300	0	500	0	8,500	1,200	0	0	352,999,000
Emergency and Military Affairs, Department of												
Nuclear Emergency Management Fund	0	0	0	0	0	0	0	0	0	2,113,500		2,113,500
Total - Department of Emergency & Military Affairs	0	0	0	0	0	0	0	0	0	2,113,500	0	2,113,500
Environmental Quality, Department of												
Air Quality Fund	5,830,900	0	0	0	0	0	0	4,500	3,200			5,838,600
Emergency Response Fund	132,800	0	0	0	0	0	0	0	0			132,800

**CROSSWALK OF FY 2024 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS ^{1/}**

	OF General Appropriation Act - Individual Agency ^{2/}	OF HITF Reduction ^{3/}	OF HITF Adjustments ^{3/}	OF AFIS Transaction Fee Adjustments ^{3/}	OF Rent & COP Adjustments ^{3/}	OF Risk Management Adjustments ^{3/}	OF Fleet Adjustments ^{3/}	OF FY 2023 Salary Corrections ^{3/}	OF Retirement Adjustments ^{3/}	OF FY 2024 Additional Appropriations ^{4/}	OF Prior Year/ Statutory Appropriations ^{5/}	OF FY 2024 Approps Rpt Total
Emissions Inspection Fund	30,484,400	(32,200)	22,400	0	0	0	0	2,500	1,700			30,478,800
Hazardous Waste Management Fund	1,946,600	(32,400)	22,600	0	0	0	0	1,500	1,100			1,939,400
Indirect Cost Fund	18,629,000	(320,100)	222,900	500	21,100	(1,000)	396,800	17,300	13,100			18,979,600
Permit Administration Fund	7,285,600	(120,700)	84,100	0	0	0	0	4,700	3,100			7,256,800
Recycling Fund	4,522,400	(28,700)	20,000	0	0	0	0	1,300	900			4,515,900
Safe Drinking Water Program Fund	1,998,500	(31,800)	22,100	100	0	0	0	1,900	1,000			1,991,800
Solid Waste Fee Fund	2,589,600	(24,100)	16,800	100	0	0	0	1,100	1,400			2,584,900
Water Quality Fee Fund	27,848,200	(31,800)	22,100	0	0	0	0	6,900	7,800			27,853,200
Total - Department of Environmental Quality	101,268,000	(621,800)	433,000	700	21,100	(1,000)	396,800	41,700	33,300	0	0	101,571,800
Equal Opportunity, Governor's Office of Personnel Division Fund	311,400	(3,400)	2,400	0	0	(100)	0	0	200			310,500
Exposition and State Fair Board, Arizona Arizona Exposition and State Fair Fund	16,056,800	(113,300)	78,900	200	0	(90,400)	1,618,200	1,000	3,900			17,555,300
Funeral Directors and Embalmers, Board of Board of Funeral Directors' and Embalmers' Fund	0	0	0	0	0	0	0	0	0			0
Game and Fish Department, Arizona Capital Improvement Fund	1,001,200	0	0	0	0	0	0	0	0			1,001,200
Game and Fish Fund	44,516,200	(815,000)	567,600	0	0	0	0	177,800	(9,021,300)			35,425,300
Game, Nongame, Fish and Endangered Species Fund	389,200	(4,500)	3,100	0	0	0	0	1,600	300			389,700
Watercraft Licensing Fund	5,226,800	(89,600)	62,400	600	0	0	0	9,900	(192,300)			5,017,800
Wildlife Endowment Fund	16,200	0	0	0	0	0	0	0	0			16,200
Total - Arizona Game and Fish Department	51,149,600	(909,100)	633,100	600	0	0	0	189,300	(9,213,300)	0	0	41,850,200
Gaming, Department of Fantasy Sports Contest Fund	150,100	0	0	0	0	0	0	0	0			150,100
Tribal-State Compact Fund	2,308,700	(65,300)	45,500	100	(3,700)	0	0	12,500	1,600			2,299,400
Racing Regulation Fund	2,576,600	(41,300)	28,800	200	(1,300)	500	4,600	11,100	1,500			2,580,700
Racing Regulation Fund - Uarmed Combat Subaccount	104,600	0	0	0	0	0	0	500	100			105,200
State Lottery Fund	300,000	0	0	0	0	0	0	0	0			300,000
Arizona Benefits Fund	16,610,000	0	0	0	0	0	0	0	0			16,610,000
Total - Department of Gaming	22,050,000	(106,600)	74,300	300	(5,000)	500	4,600	24,100	3,200	0	0	22,045,400
Health Services, Department of Arizona State Hospital Fund	3,145,800	0	0	0	0	0	0	0	0			3,145,800
ASH Land Earnings Fund	650,000	0	0	0	0	0	0	0	0			650,000
Child Fatality Review Fund	196,500	0	0	0	0	0	0	0	0			196,500
Disease Control Research Fund	1,000,000	0	0	0	0	0	0	0	0			1,000,000
Emergency Medical Services Operating Fund	4,167,900	(111,200)	77,400	300	0	53,800	0	18,400	2,900			4,209,500
Environmental Laboratory Licensure Revolving Fund	1,001,700	(25,500)	17,800	0	0	0	0	1,000	500			995,500
Federal Child Care and Development Fund Block Grant	998,600	(38,000)	26,500	0	0	0	0	1,400	4,000			992,500
Health Services Licensing Fund	17,437,300	(459,900)	320,300	1,300	0	43,100	0	64,300	10,000			17,416,400
Indirect Cost Fund	12,298,700	(248,400)	173,000	900	0	428,000	0	13,900	7,400			12,673,500
Newborn Screening Program Fund	12,821,300	(77,700)	54,100	300	0	0	0	3,200	1,700			12,802,900
Nursing Care Institution Resident Protection Revolving Fund	238,200	0	0	0	0	0	0	0	0			238,200
Tobacco Tax and Health Care Fund Medically Needy Account	700,000	0	0	0	0	0	0	0	0			700,000
Vital Records Electronic Systems Fund	3,862,300	(51,000)	35,500	100	0	4,800	0	19,400	1,800			3,872,900
Total - Department of Health Services	58,518,300	(1,011,700)	704,600	2,900	0	529,700	0	121,600	28,300	0	0	58,893,700
Homeland Security, Arizona Department of Information Technology Fund	11,325,300	(27,000)	18,800	0	0	0	0	0	2,300			11,319,400
Homeopathic and Integrated Medicine Examiners, Board of Board of Homeopathic and Integrated Medicine Examiners' Fund	51,900	(600)	400	0	0	(400)	0	10,000	100			61,400
Housing, Department of Housing Trust Fund	367,400	(11,500)	8,000	100	100	0	7,000	0	0			371,100
Industrial Commission of Arizona Administrative Fund	21,976,700	(537,100)	374,000	1,400	0	32,400	125,000	0	13,100			21,985,500
Insurance and Financial Institutions, Department of Automobile Theft Authority Fund	6,813,600	(16,400)	11,400	0	0	600	0	0	300			6,809,500
Financial Services Fund	5,547,900	(150,300)	104,700	100	0	0	0	32,500	4,000			5,538,900
Department Revolving Fund	50,300	0	0	0	0	0	0	0	0			50,300
Total - Department of Insurance and Financial Institutions	12,411,800	(166,700)	116,100	100	0	600	0	32,500	4,300	0	0	12,398,700
Judiciary - Supreme Court												

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	2/	3/	3/	3/	3/	3/	3/	3/	3/	4/	5/	
Confidential Intermediary and Fiduciary Fund	686,100	(12,500)	8,700	0	0	0	0	400	100			682,800
Court Appointed Special Advocate Fund	5,233,000		19,400	0	0	0	0	600	900			5,226,000
Criminal Justice Enhancement Fund	4,722,800	(115,100)	80,200	100	0	(2,000)	0	2,900	3,000			4,691,900
Defensive Driving School Fund	4,487,700		(89,600)	100	0	0	0	1,500	1,900			4,464,000
Judicial Collection Enhancement Fund	15,191,400	(296,700)	206,600	300	0	(3,100)	0	6,600	9,100			15,114,200
State Aid to the Courts Fund	2,946,500	(1,200)	800	0	0	0	0	0	100			2,946,200
Total - Judiciary - Supreme Court	33,267,500	(543,000)	378,100	500	0	(5,100)	0	12,000	15,100	0	0	33,125,100
Judiciary - Superior Court												
Criminal Justice Enhancement Fund	5,494,400	0	0	0	0	0	0	1,200	500			5,496,100
Judicial Collection Enhancement Fund	6,015,400	0	0	0	0	0	0	0	0			6,015,400
Drug Treatment and Education Fund	504,200	0	0	0	0	0	0	0	0			504,200
Total - Judiciary - Superior Court	12,014,000	0	0	0	0	0	0	1,200	500	0	0	12,015,700
SUBTOTAL - Judiciary	45,281,500	(543,000)	378,100	500	0	(5,100)	0	13,200	15,600	0	0	45,140,800
Juvenile Corrections, Department of												
Criminal Justice Enhancement Fund	538,500	0	0	0	0	0	0	0	(109,500)			429,000
Department of Juvenile Corrections												
Local Cost Sharing Fund	6,724,000	0	0	0	0	0	0	0	0			6,724,000
State Charitable, Penal and Reformatory												
Institutions Land Fund	4,125,400	(14,800)	10,300	100	0	(45,900)	0	0	0			4,075,100
State Education Fund for Committed Youth	1,955,200	(46,500)	32,400	0	0	(2,900)	0	0	(490,400)			1,447,800
Total - Department of Juvenile Corrections	13,343,100	(61,300)	42,700	100	0	(48,800)	0	0	(599,900)	0	0	12,675,900
Land Department, State												
Due Diligence Fund	5,000,000	0	0	0	0	0	0	0	0			5,000,000
Environmental Special Plate Fund	260,600	0	0	0	0	0	0	0	0			260,600
Trust Land Management Fund	6,528,800	0	0	300	0	0	87,200	0	0			6,616,300
Total - State Land Department	11,789,400	0	0	300	0	0	87,200	0	0	0	0	11,876,900
Liquor Licenses and Control, Department of												
Liquor Licenses Fund	6,555,200	(90,200)	62,800	100	0	61,700	185,400	8,000	(1,033,700)			5,749,300
Lottery Commission, Arizona State												
State Lottery Fund	188,755,600	(285,200)	198,600	500	0	(11,900)	5,300	92,700	6,300			188,761,900
Massage Therapy, Board of												
Board of Massage Therapy Fund	595,900	(18,200)	12,700	0	0	(800)	0	9,000	400			599,000
Medical Board, Arizona												
Arizona Medical Board Fund	8,189,200	(157,700)	109,800	1,000	0	(4,200)	0	1,000	4,500			8,143,600
Mine Inspector, State												
Aggregate Mining Reclamation Fund	112,900	0	0	0	0	0	0	0	0			112,900
Naturopathic Physicians Medical Board												
Naturopathic Physicians Medical Board Fund	215,200	(5,100)	3,600	0	0	(700)	0	4,500	200			217,700
Navigable Stream Adjudication Commission												
Arizona Water Banking Fund	200,000	0	0	0	0	0	0	0	0			200,000
Nursing, State Board of												
Board of Nursing Fund	6,185,900	(157,100)	109,400	300	0	(11,400)	0	1,000	4,100			6,132,200
Nursing Care Institution Administrators Board												
Nursing Care Institution Administrators'												
Licensing and Assisted Living Facility												
Managers' Certification Fund	595,600	(17,600)	12,300	100	0	(1,300)	0	15,400	400			604,900
Occupational Therapy Examiners, Board of												
Occupational Therapy Fund	243,200	(7,900)	5,500	100	0	(100)	0	18,500	200			259,500
Opticians, State Board of Dispensing												
Board of Dispensing Opticians Fund	186,900	(2,200)	1,500	0	0	(400)	0	12,200	200			198,200
Optometry, State Board of												
Board of Optometry Fund	291,300	(11,900)	8,300	0	0	(700)	0	2,000	200			289,200
Osteopathic Examiner in Medicine and Surgery, Arizona Board of												
Board of Osteopathic Examiners in Medicine												
and Surgery Fund	1,394,600	(21,600)	15,000	100	0	(700)	0	10,400	800			1,398,600
Parks Board, Arizona State												
Off-Highway Vehicle Recreation Fund	16,700	0	0	0	0	0	0	0	0			16,700
State Parks Store Fund	1,011,300	0	0	0	0	0	0	1,600	200			1,013,100
State Parks Revenue Fund	18,991,500	(389,700)	271,400	1,400	0	7,700	2,195,400	114,000	(324,700)			20,867,000
Total - Arizona State Parks Board	20,019,500	(389,700)	271,400	1,400	0	7,700	2,195,400	115,600	(324,500)	0	0	21,896,800
Personnel Board, State												
Personnel Board Subaccount of the												
Personnel Division Fund	345,000	(5,100)	3,600	0	0	(700)	0	18,000	200			361,000
Pharmacy, Arizona State Board of												
Arizona State Board of Pharmacy Fund	3,435,000	(64,700)	45,100	300	(1,500)	(3,700)	99,800	14,000	2,400			3,526,700
Physical Therapy, Board of												
Board of Physical Therapy Fund	587,500	(11,300)	7,900	100	0	200	0	6,800	300			591,500
Pioneers' Home, Arizona												

**CROSSWALK OF FY 2024 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS ^{1/}**

	OF General Appropriation Act - Individual Agency ^{2/}	OF HITF Reduction ^{3/}	OF HITF Adjustments ^{3/}	OF AFIS Transaction Fee Adjustments ^{3/}	OF Rent & COP Adjustments ^{3/}	OF Risk Management Adjustments ^{3/}	OF Fleet Adjustments ^{3/}	OF FY 2023 Salary Corrections ^{3/}	OF Retirement Adjustments ^{3/}	OF FY 2024 Additional Appropriations ^{4/}	OF Prior Year/ Statutory Appropriations ^{5/}	OF FY 2024 Approps Rpt Total
Miners' Hospital for Miners with Disabilities Land Fund	2,318,600	(119,100)	82,900	100	0	0	0	17,300	1,500			2,301,300
State Charitable Fund	5,992,700	(199,600)	139,000	100	0	51,000	57,400	34,200	4,100			6,078,900
Total - Arizona Pioneers' Home	8,311,300	(318,700)	221,900	200	0	51,000	57,400	51,500	5,600	0	0	8,380,200
Podiatry Examiners, State Board of Podiatry Fund	193,200	(1,800)	1,300	0	0	(400)	0	10,000	200			202,500
Private Postsecondary Education, Board for Board for Private Postsecondary Education Fund	451,300	(11,300)	7,900	0	0	(900)	0	800	300			448,100
Psychologist Examiners, State Board of Board of Psychologist Examiners Fund	635,300	(14,800)	10,300	100	0	(1,100)	0	9,800	400			640,000
Public Safety, Department of												
Arizona Highway Patrol Fund	38,214,500	(4,295,500)	2,991,300	100	0	(900)	0	293,500	(6,185,300)			31,017,700
Concealed Weapons Permit Fund	3,172,200	(62,300)	43,400	0	0	(1,400)	0	30,800	(30,300)			3,152,400
Criminal Justice Enhancement Fund	2,989,100	(61,300)	42,700	0	0	0	0	36,900	1,600			3,009,000
DPS Forensics Fund	22,985,300	(486,600)	338,900	100	0	0	0	327,500	(276,900)			22,888,300
Fingerprint Clearance Card Fund	1,581,100	0	0	0	0	0	0	0	0			1,581,100
GILTEM Border Security and Law Enforcement Subaccount	2,396,400	0	0	0	0	0	0	0	0			2,396,400
Motor Vehicle Liability Insurance Enforcement Fund	1,032,000	(27,900)	19,400	0	0	0	0	13,700	(307,800)			729,400
Motorcycle Safety Fund	198,900	0	0	0	0	0	0	0	0			198,900
Parity Compensation Fund	4,088,100	(87,800)	61,100	0	0	0	0	47,600	(1,086,800)			3,022,200
Public Safety Equipment Fund	2,894,000	0	0	0	0	0	0	0	0			2,894,000
Risk Management Revolving Fund	1,396,900	(44,900)	31,300	0	0	0	0	15,600	(296,400)			1,102,500
State Highway Fund	8,166,700	0	0	0	0	0	0	85,900	(1,885,400)			6,367,200
Total - Department of Public Safety	89,115,200	(5,066,300)	3,528,100	200	0	(2,300)	0	851,500	(10,067,300)	0	0	78,359,100
Residential Utility Consumer Office Residential Utility Consumer Office Revolving Fund	1,578,900	(31,300)	21,800	0	1,300	100	0	20,200	1,200			1,592,200
Respiratory Care Examiners, Board of Board of Respiratory Care Examiners Fund	404,800	(12,500)	8,700	100	0	(1,000)	0	21,000	300			421,400
Retirement System, Arizona State Long-Term Disability Trust Fund Administration Account	1,800,000	0	0	0	0	0	0	0	0			1,800,000
Arizona State Retirement System Administration Account	27,093,400	(803,700)	559,700	900	0	(300)	0	0	17,000			26,867,000
Total - Arizona State Retirement System	28,893,400	(803,700)	559,700	900	0	(300)	0	0	17,000	0	0	28,667,000
Revenue, Department of												
Department of Revenue Administrative Fund	26,603,100	(1,212,200)	0	0	0	0	0	0	0			25,390,900
Liability Setoff Program Revolving Fund	892,500	(19,800)	13,800	100	0	0	0	600	700			887,900
Tobacco Tax and Health Care Fund	727,900	(13,100)	9,100	0	0	0	0	300	400			724,600
Total - Department of Revenue	28,223,500	(1,245,100)	22,900	100	0	0	0	900	1,100	0	0	27,003,400
Secretary of State												
Election Systems Improvement Fund	5,483,500	0	0	0	0	0	0	0	0			5,483,500
Records Services Fund	1,334,900	(21,800)	15,200	100	0	0	161,800	1,700	200			1,492,100
Total - Secretary of State	6,818,400	(21,800)	15,200	100	0	0	161,800	1,700	200	0	0	6,975,600
Technical Registration, State Board of Technical Registration Fund	2,620,600	(77,700)	54,100	200	(21,500)	3,600	0	24,000	1,700			2,605,000
Transportation, Department of												
Air Quality Fund	1,128,100	(1,800)	1,300	0	0	0	0	0	100			1,127,700
Department Fleet Operations Fund	25,391,900	(654,000)	455,400	2,400	0	0	0	1,200	12,100			25,209,000
Highway User Revenue Fund	935,200	(136,100)	94,800	0	0	0	0	4,100	600			898,600
Highway Damage Recovery Account	8,000,600	0	0	200	0	0	0	0	0			8,000,800
Ignition Interlock Device Fund	363,600	(10,700)	7,500	0	0	0	0	0	300			360,700
Motor Vehicle Liability Insurance Enforcement Fund	1,601,800	(69,800)	48,600	100	0	0	0	100	1,500			1,582,300
State Aviation Fund	2,276,900	(53,400)	37,200	300	0	0	0	0	600			2,261,600
State Fleet Operations Fund	30,454,400	0	0	0	0	0	0	0	0			30,454,400
State Highway Fund	482,177,400	(11,999,600)	8,356,400	76,400	0	0	0	336,700	212,600			479,159,900
State Vehicle Replacement Fund	25,000,000	0	0	0	0	0	0	0	0			25,000,000
Vehicle Inspection and Certificate of Title Enforcement Fund	1,646,600	0	0	0	0	0	0	0	0			1,646,600
Total - Department of Transportation	578,976,500	(12,925,400)	9,001,200	83,500	0	0	0	338,000	227,800	0	0	575,701,600
Treasurer, State												
Law Enforcement and Boating Safety Fund	2,183,800	0	0	0	0	0	0	0	0			2,183,800
Peace Officer Training Equipment Fund	1,368,000	0	0	0	0	0	0	0	0			1,368,000
State Treasurer's Operating Fund	4,323,400	(96,300)	67,100	300	0	200	0	0	7,500			4,302,200
Total - State Treasurer	7,875,200	(96,300)	67,100	300	0	200	0	0	7,500	0	0	7,854,000

**CROSSWALK OF FY 2024 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS ^{1/}**

OF General Appropriation Act - Individual Agency ^{2/}	OF HITF Reduction ^{3/}	OF HITF Adjustments ^{3/}	OF AFIS Transaction Fee Adjustments ^{3/}	OF Rent & COP Adjustments ^{3/}	OF Risk Management Adjustments ^{3/}	OF Fleet Adjustments ^{3/}	OF FY 2023 Salary Corrections ^{3/}	OF Retirement Adjustments ^{3/}	OF FY 2024 Additional Appropriations ^{4/}	OF Prior Year/ Statutory Appropriations ^{5/}	OF FY 2024 Approps Rpt Total
Universities											
Arizona State University											
University Collections Fund	0	0	0	0	0	0	0	0	0	0	706,031,800
Total - Arizona State University	0	0	0	0	0	0	0	0	0	0	706,031,800
Northern Arizona University											
University Collections Fund	0	0	0	0	0	0	0	0	0	0	130,397,300
University of Arizona - Main Campus											
University Collections Fund	0	0	0	0	0	0	0	0	0	0	382,811,300
University of Arizona - Health Sciences Center											
University Collections Fund	0	0	0	0	0	0	0	0	0	0	66,675,300
SUBTOTAL - Universities	0	0	0	0	0	0	0	0	0	0	1,285,915,700
Veterans' Services, Department of											
State Homes for Veterans' Trust Fund	(993,000)	691,500	1,400	0	143,400	0	80,200	36,600	0	0	60,519,600
Total - Department of Veterans' Services	(993,000)	691,500	1,400	0	143,400	0	80,200	36,600	0	0	60,519,600
Veterinary Medical Examining Board											
Veterinary Medical Examining Board Fund	(8,500)	5,900	100	0	(1,000)	0	19,000	600	0	0	785,100
Water Resources, Department of											
Assured and Adequate Water Supply Admin Fund	0	0	0	0	0	0	1,000	300	0	0	292,500
Water Resources Fund	0	0	0	0	0	0	0	0	0	0	1,726,500
Total - Department of Water Resources	0	0	0	0	0	0	1,000	300	0	0	2,019,000
OPERATING BUDGET TOTAL	(\$32,224,200)	\$21,596,800	\$129,100	\$54,500	\$15,200	\$5,453,800	\$2,604,100	(\$21,756,200)	\$2,434,800	\$1,500,000	\$4,609,867,000
Remove '23 Health Insurance Adjustments	32,224,200	0	0	0	0	0	0	0	0	0	0
Health Insurance Adjustments	0	(21,596,800)	0	0	0	0	0	0	0	0	8,403,200
AFIS Transaction Fee Adjustments	0	0	(129,100)	0	0	0	0	0	0	0	70,900
Rent and COP Adjustments	0	0	0	(54,500)	0	0	0	0	0	0	45,500
Risk Management Adjustments	0	0	0	0	(15,200)	0	0	0	0	0	84,800
Fleet Adjustments	0	0	0	0	0	(5,453,800)	0	0	0	0	546,200
FY 2023 Salary Corrections	0	0	0	0	0	0	(2,604,100)	0	0	0	395,900
Retirement Adjustments	0	0	0	0	0	0	0	21,756,200	0	0	(243,800)
Capital Outlay - Building Renewal/Projects	0	0	0	0	0	0	0	0	10,000,000	19,143,800	582,151,100
GRAND TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,434,800	\$20,643,800	\$5,201,320,800

**CROSSWALK OF FY 2024 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
EXPENDITURE AUTHORITY**

EA General Appropriation Act - Individual Agency	EA HITF Reduction ^{3/}	EA HITF Increase ^{3/}	EA AFIS Transaction Fee Adjustments ^{3/}	EA Rent & COP Adjustments ^{3/}	EA Risk Management Adjustments ^{3/}	EA Fleet Adjustments ^{3/}	EA Salary Increase Adjustments ^{3/}	EA Retirement Adjustments ^{3/}	EA FY 2024 Additional Appropriations ^{4/}	EA Prior Year/ Statutory Appropriations ^{5/}	EA FY 2024 Approps Rpt Total
AHCCCS	(\$2,390,200)	\$1,664,500	\$42,700	\$0	172,700	\$0	\$0	\$51,000	\$0	\$0	\$17,147,938,800
Child Safety, Department of	0	0	0	0	1,259,500	0	450,700	84,000	0	0	637,016,800
Economic Security, Department of	(2,817,200)	1,961,800	10,700	0	0	0	1,263,800	114,500	0	0	3,290,356,700
Education, Department of	0	0	0	0	0	0	0	0	0	0	1,239,218,700
GRAND TOTAL	(\$5,207,400)	\$3,626,300	\$53,400	\$0	\$1,432,200	\$0	\$1,714,500	\$249,500	\$0	\$0	\$22,314,531,000

^{1/} This chart provides a crosswalk between an agency's appropriation in the FY 2024 General Appropriation Act (Laws 2023, Chapter 133) and the individual agency amount as it appears in the FY 2024 Appropriations Report.
^{2/} Represents individual agency section of FY 2024 General Appropriation Act and other direct appropriations in the General Appropriation Act.
^{3/} Section 123 of the FY 2024 General Appropriation Act appropriates statewide adjustments from Other Appropriated Funds for Arizona Financial Information System Adjustments, Agency Rent and COP Adjustments, Agency Retirement Adjustments, Employer Health Insurance Contribution Increases, Risk Management Adjustments, Salary Increase Adjustments, and State Fleet Rate Adjustments. Section 123 requires JLBC Staff to determine the agency-by-agency distribution of these funds, which are reflected below.
^{4/} Appropriations separate from the FY 2024 General Appropriation Act enacted in the 56th Legislature, 1st Regular Session. Individual bill detail appears in the "Budget Detail" section. See individual agency narrative for detail.
^{5/} Represents ongoing statutory appropriations or appropriations enacted prior to the 56th Legislature, 1st Regular Session. Individual bill detail appears in the "Budget Detail" section. See individual agency narrative for detail.
^{6/} Revised to match the enacted budget forecast.