

**CROSSWALK OF FY 2024 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
GENERAL FUND 1/**

GF General Appropriation Act - Individual Agency	GF HITF Reduction	GF HITF Increase	GF AFIS Transaction Fee Adjustments	GF Rent & COP Adjustments	GF Risk Management Adjustments	GF Fleet Adjustments	GF FY 2023 Salary Corrections	GF Retirement Adjustments	GF FY 2024 Additional Appropriations	GF Prior Year/ Statutory Appropriations	GF FY 2024 Approps Rpt Total
2/	3/	3/	3/	3/	3/	3/	3/	3/	4/	5/	
BUDGET UNITS											
Administration, Arizona Department of	\$44,450,900	(\$328,100)	\$226,100	\$200	\$0	(\$88,700)	\$2,500	\$21,100	\$9,600		\$44,293,600
Administration, Arizona Department of Automation Projects Fund	34,564,100	0	0	0	0	0	0	0	0	\$1,500,000	36,064,100
Administration, Arizona Department of - School Facilities Division	330,642,500	(41,500)	31,300	0	24,300	(12,300)	300	2,900	1,300	26,365,000	357,013,800
Administrative Hearings, Office of	1,178,900	(32,100)	22,400	0	0	0	0	0	800		1,170,000
African-American Affairs, Arizona Commission of	0	0	0	0	0	0	0	0	0		0
Agriculture, Arizona Department of	16,154,200	(376,900)	262,500	600	4,300	13,000	813,000	30,500	9,800		16,911,000
AHCCCS	2,515,575,000	(1,371,400)	955,000	17,100	0	161,300	(46,100)	89,000	22,000		2,515,401,900
Arts, Arizona Commission on the	5,000,000	0	0	0	0	0	0	0	0		5,000,000
Attorney General - Department of Law	27,437,900	(706,600)	492,100	800	0	148,100	237,700	68,000	(13,800)	85,000	27,749,200
Charter Schools, State Board for	2,939,200	(35,600)	24,800	0	(26,800)	(101,900)	0	33,600	1,800		2,835,100
Child Safety, Department of	496,179,600	(673,300)	468,900	31,400	(28,900)	0	0	1,921,400	95,600		497,994,700
Commerce Authority, Arizona	62,650,000	0	0	0	0	0	0	0	0		62,650,000
Community Colleges, Arizona Corporation Commission	116,901,300	0	0	0	0	0	0	0	10,000,000	6,943,200	133,844,500
807,200	(35,600)	24,800	100	0	0	0	1,700	700			798,900
Corrections, State Department of	1,492,541,000	(30,269,700)	21,079,500	22,900	0	(1,198,600)	0	1,348,800	0		1,483,523,900
County Funding	17,650,700	0	0	0	0	0	0	0	0		17,650,700
Criminal Justice Commission, Arizona	14,600,000	0	0	0	0	0	0	0	0		14,600,000
Deaf and the Blind, Schools for the	25,571,700	(893,300)	622,100	1,300	0	0	667,500	5,500	16,500		25,991,300
Economic Opportunity, Office of	5,525,800	(13,000)	9,100	0	0	0	0	900	500		5,523,300
Economic Security, Department of	1,211,858,700	(2,798,700)	1,949,000	25,000	(100)	(1,100)	0	240,800	142,100		1,211,415,700
Education, State Board of	3,376,700	(14,800)	10,300	0	26,900	(300)	0	48,800	2,400		3,450,000
Education, Department of	6,733,358,700	(334,600)	233,000	700	(14,300)	2,200	7,800	83,800	14,000	1,027,727,700	7,761,079,000
Emergency and Military Affairs, Department of	14,547,300	(125,800)	87,600	800	0	571,600	1,989,400	24,800	4,000	4,090,000	21,189,700
Environmental Quality, Department of	16,000,000	0	0	0	0	0	0	0	0	15,000,000	31,000,000
Equalization, State Board of	737,900	(9,600)	6,700	0	(1,200)	(7,300)	0	24,200	400		751,100
Executive Clemency, Board of	1,426,300	(22,000)	15,300	0	0	200	0	0	1,000		1,420,800
Forestry and Fire Management, Arizona Department of	50,375,100	(254,500)	177,200	400	1,400	0	3,270,900	20,800	13,900	4,000,000	57,605,200
Gaming, Department of	13,159,600	0	0	0	0	0	0	0	0		13,159,600
Governor, Office of the	12,422,700	(120,900)	84,200	200	0	(99,000)	0	48,200	4,400		12,339,800
Governor's Office of Strategic Planning and Budgeting	2,961,400	(61,300)	42,700	0	0	(4,700)	0	0	(204,600)		2,733,500
Health Services, Department of	166,983,600	(2,504,600)	1,744,200	3,500	(625,700)	92,300	403,900	195,800	67,900		166,360,900
Historical Society, Arizona	3,214,700	(91,500)	63,700	100	0	(184,400)	40,900	0	2,300		3,045,800
Historical Society, Prescott	1,016,100	(37,200)	25,900	0	0	(4,300)	0	11,600	800		1,012,900
Homeland Security, Department of	25,000,000	0	0	0	0	0	0	0	0		25,000,000
Housing, Department of	196,900,000	0	0	0	0	0	0	0	0		196,900,000
Independent Redistricting Commission	0	0	0	0	0	0	0	0	0		0
Industrial Commission of AZ	84,600	0	0	0	0	0	0	0	100		84,700
Insurance and Financial Institutions, Department of Judiciary	8,463,000	(188,500)	131,300	700	(3,900)	10,000	93,500	36,700	5,700		8,548,500
Supreme Court	29,271,000	(926,000)	644,900	700	(97,000)	(42,800)	0	10,500	69,100		28,930,400
Court of Appeals	24,498,400	(431,200)	300,300	100	175,300	300	0	0	167,600		24,710,800
Superior Court	119,680,200	0	0	0	0	166,400	0	112,300	627,400		120,586,300
SUBTOTAL - Judiciary	173,449,600	(1,357,200)	945,200	800	78,300	123,900	0	122,800	864,100	0	174,227,500
Juvenile Corrections, Department of	31,753,400	(1,170,400)	815,100	1,100	(3,700)	(16,000)	440,300	1,000	0		31,820,800
Land Department, State	13,159,300	(359,600)	250,400	300	9,700	(99,900)	0	11,400	8,500		12,980,100
Legislature											
Auditor General	28,491,600	(637,100)	443,700	100	0	0	0	0	18,300		28,316,600
House of Representatives	24,020,300	(571,700)	398,100	200	0	87,600	0	0	17,000		23,951,500
Joint Legislative Budget Committee	3,144,500	(64,900)	45,200	0	0	(2,100)	0	0	(204,600)		2,918,100
Legislative Council	9,546,500	(150,700)	104,900	100	0	2,400	0	0	4,500		9,507,700
Ombudsmen-Citizens Aide Office	1,569,200	(26,400)	18,400	0	0	0	0	0	0		1,561,200
Senate	20,385,300	(402,300)	280,200	200	0	101,400	0	0	9,700		20,374,500
SUBTOTAL - Legislature	87,157,400	(1,853,100)	1,290,500	600	0	189,300	0	0	(155,100)	0	86,629,600
Mine Inspector, State	2,722,900	(35,600)	24,800	0	0	(1,900)	43,500	20,700	4,400		2,778,800
Navigable Stream Adjudication Commission	144,200	(5,100)	3,600	0	0	(100)	0	1,200	200		144,000
Nursing, State Board of	450,000	0	0	0	0	0	0	0	0		450,000
Parks Board, Arizona State	11,700,000	0	0	0	0	0	0	0	0		11,700,000
Power Authority, Arizona	1,000,000	0	0	0	0	0	0	0	0		1,000,000

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Public Safety, Department of	363,993,000	(1,807,500)	1,258,700	4,100	0	(272,300)	0	2,964,600	0		366,140,600	
Public Safety Personnel Retirement System	0	0	0	0	0	0	0	0		6,000,000	6,000,000	
Real Estate Department, State	3,221,000	(78,500)	54,700	100	(2,300)	(4,000)	4,800	0	2,200		3,198,000	
Revenue, Department of	61,863,300	(569,400)	1,240,700	2,500	0	(85,600)	49,900	39,700	46,500		62,587,600	
Secretary of State	22,693,200	(321,200)	223,700	400	0	(6,700)	0	13,500	8,900	70,000	22,681,800	
Tax Appeals, State Board of	317,700	(9,600)	6,700	0	(400)	(700)	0	13,400	300		327,400	
Tourism, Office of	9,052,600	(87,000)	60,600	0	0	0	0	0	0		9,026,200	
Transportation, Department of	550,000	0	0	0	0	0	0	0	0		550,000	
Treasurer, State	88,798,500	0	0	0	0	0	0	0	0	12,500,000	101,298,500	
Tribal Relations, Governor's Office on	69,900	(1,800)	1,300	0	0	(700)	0	0	100		68,800	
Universities												
Board of Regents	98,138,000	(44,100)	30,700	0	0	693,000	0	0	(10,500)		98,807,100	
Arizona State University	391,698,400	(23,457,100)	16,335,300	0	0	56,800	0	0	60,400	26,508,100	411,201,900	
Northern Arizona University	129,004,400	(1,192,000)	830,100	0	0	0	0	0	37,600	10,245,400	138,925,500	
University of Arizona - Main Campus	286,710,800	(28,988,800)	20,187,500	0	0	(70,300)	0	0	(733,200)	25,791,200	302,897,200	
University of Arizona - Health Sciences Center	80,397,700	0	0	0	0	0	0	0	0		80,397,700	
SUBTOTAL - Universities	985,949,300	(53,682,000)	37,383,600	0	0	679,500	0	(645,700)	0	62,544,700	1,032,229,400	
Veterans' Services, Department of	21,564,200	(153,500)	106,900	500	0	41,300	175,300	16,100	7,900		21,758,700	
Water Infrastructure Finance Authority	65,010,000	0	0	0	0	0	0	0	0	189,200,000	254,210,000	
Water Resources, Department of	66,114,500	(445,200)	310,000	500	4,300	3,600	0	53,700	18,000		66,059,400	
OPERATING BUDGET TOTAL	\$15,682,990,400	(\$103,277,800)	\$72,766,200	\$116,700	(\$558,100)	(\$154,200)	\$8,195,100	\$7,517,000	\$359,500	\$10,000,000	\$1,356,025,600	\$17,033,980,400
Remove '23 Health Insurance Adjustments	(103,277,800)	103,277,800	0	0	0	0	0	0	0	0	0	
Health Insurance Adjustments	73,000,000	0	(72,766,200)	0	0	0	0	0	0	0	233,800	
AFIS Transaction Fee Adjustments	116,700	0	0	(116,700)	0	0	0	0	0	0	0	
Rent and COP Adjustments	(558,100)	0	0	0	558,100	0	0	0	0	0	0	
Risk Management Adjustments	(154,200)	0	0	0	0	154,200	0	0	0	0	0	
Fleet Adjustments	8,195,100	0	0	0	0	0	(8,195,100)	0	0	0	0	
FY 2023 Salary Corrections	7,517,000	0	0	0	0	0	0	(7,517,000)	0	0	0	
Retirement Adjustments	359,600	0	0	0	0	0	0	0	(359,500)	0	100	
Capital Outlay - Phoenix Convention Center Debt Service	25,498,600	0	0	0	0	0	0	0	0	0	25,498,600	
Capital Outlay - Rio Nuevo District 3/	16,000,000	0	0	0	0	0	0	0	0	0	16,000,000	
Capital Outlay	798,156,100	0	0	0	0	0	0	0	0	10,000,000	808,156,100	
Administrative Adjustments	150,000,000	0	0	0	0	0	0	0	0	0	150,000,000	
Reversions	(215,000,000)	0	0	0	0	0	0	0	0	0	(215,000,000)	
GRAND TOTAL	\$16,442,843,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10,000,000	\$1,366,025,600	\$17,818,869,000

1/ This chart provides a crosswalk between an agency's appropriation in the FY 2024 General Appropriation Act (Laws 2023, Chapter 133) and the individual agency amount as it appears in the FY 2024 Appropriations Report.
2/ Represents individual agency section of the FY 2024 General Appropriation Act and other direct appropriations in the General Appropriation Act.
3/ Section 123 of the FY 2024 General Appropriation Act appropriates statewide adjustments from the General Fund for Arizona Financial Information System Adjustments, Agency Rent and COP Adjustments, Agency Retirement Adjustments, Employer Health Insurance Contribution Increases, Risk Management Adjustments, Salary Increase Adjustments and State Fleet Rate Adjustments. Section 123 requires JLBC Staff to determine the agency-by-agency distribution of these funds, which are reflected below.
4/ Appropriations separate from the FY 2024 General Appropriation Act enacted in the 56th Legislature, 1st Regular Session. Individual bill detail appears in the "Budget Detail" section. See individual agency narrative for detail.
5/ Represents ongoing statutory appropriations or appropriations enacted prior to the 56th Legislature, 1st Regular Session. Individual bill detail appears in the "Budget Detail" section. See individual agency narrative for detail.