

## SUMMARY OF RENT CHARGES OF STATE-OWNED SPACE 1/ 2/3/

	Fiscal Year 2023 Appropriations Report				Fiscal Year 2024 Appropriations Report				Difference FY 2023 - FY 2022			
	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
<b>BUDGET UNITS</b>												
Acupuncture Board of Examiners												
1740 W Adams	-	12,900	-	12,900	-	12,900	-	12,900	-	-	-	-
Administration, AZ Department of												
1400 W Washington	-	273,000	-	273,000	-	280,500	-	280,500	-	7,500	-	7,500
1537 W Jackson	-	116,200	-	116,200	-	-	-	-	-	(116,200)	-	(116,200)
1802 W Jackson	-	24,000	59,600	83,600	-	24,000	59,500	83,500	-	-	(100)	(100)
1840 W Jackson	-	95,600	-	95,600	-	95,600	-	95,600	-	-	-	-
1850 W Jackson	-	60,600	-	60,600	-	-	-	-	-	(60,600)	-	(60,600)
1700 W Washington	-	256,200	-	256,200	-	316,200	-	316,200	-	60,000	-	60,000
1740 W Adams	-	36,200	-	36,200	-	36,200	-	36,200	-	-	-	-
1919 W Jefferson	-	-	-	-	-	274,600	-	274,600	-	274,600	-	274,600
1801 W Madison	-	29,200	-	29,200	-	29,300	-	29,300	-	100	-	100
1805 W Madison	-	33,800	-	33,800	-	33,800	-	33,800	-	-	-	-
400 W Congress, Tucson	-	65,100	-	65,100	-	49,300	-	49,300	-	(15,800)	-	(15,800)
402 W Congress, Tucson	-	77,300	-	77,300	-	77,300	-	77,300	-	-	-	-
416 W Congress, Tucson	-	3,800	-	3,800	-	3,800	-	3,800	-	-	-	-
Subtotal - AZ Dept of Administration	-	1,071,000	59,600	1,130,600	-	1,220,600	59,500	1,280,100	-	149,600	(100)	149,500
Administrative Hearings, Office of												
1740 W Adams	86,300	-	109,900	196,200	86,300	-	109,900	196,200	-	-	-	-
African American Affairs, AZ Commission of <sup>4/</sup>												
1700 W Washington	9,600	-	-	9,600	-	-	-	-	(9,600)	-	-	(9,600)
Agriculture, AZ Department of												
400 W Congress, Tucson	48,400	-	7,200	55,600	48,400	-	7,200	55,600	-	-	-	-
AZ Health Care Cost Containment System												
801 E Jefferson	687,100	-	687,200	1,374,300	687,200	-	687,200	1,374,400	100	-	-	100
Arts, AZ Commission on the												
417 W Roosevelt	-	-	68,000	68,000	-	-	67,900	67,900	-	-	(100)	(100)
Attorney General - Department of Law												
400 W Congress, Tucson	-	-	131,500	131,500	-	-	131,500	131,500	-	-	-	-
402 W Congress, Tucson	176,800	57,500	207,800	442,100	176,900	57,500	207,800	442,200	100	-	-	100
416 W Congress, Tucson	-	-	157,700	157,700	-	-	157,700	157,700	-	-	-	-
15 S 15th Ave (Capitol Center)	641,000	1,135,400	54,900	1,831,300	640,900	1,135,400	54,900	1,831,200	(100)	-	-	(100)
Subtotal - Attorney General - Dept of Law	817,800	1,192,900	551,900	2,562,600	817,800	1,192,900	551,900	2,562,600	-	-	-	-
Barbering and Cosmetology Board												
1740 W Adams	-	117,100	-	117,100	-	117,100	-	117,100	-	-	-	-
Behavioral Health Examiners, Board of												
1740 W Adams	-	77,000	-	77,000	-	77,000	-	77,000	-	-	-	-
Charter Schools, State Board for												
1700 W Washington	100,900	-	-	100,900	74,100	-	-	74,100	(26,800)	-	-	(26,800)
Child Safety, Department of												
400 W Congress, Tucson	28,900	-	-	28,900	-	-	-	-	(28,900)	-	-	(28,900)
15 S 15th Ave (Capitol Center)	291,300	-	-	291,300	291,300	-	-	291,300	-	-	-	-
Subtotal - Department of Child Safety	320,200	-	-	320,200	291,300	-	-	291,300	(28,900)	-	-	(28,900)
Chiropractic Examiners, State Board of												
1740 W Adams	-	25,800	-	25,800	-	25,800	-	25,800	-	-	-	-
Contractors, Registrar of												
1700 W Washington	-	373,800	19,700	393,500	-	373,800	19,700	393,500	-	-	-	-
Corporation Commission												
1200 W Washington	-	721,600	-	721,600	-	721,600	-	721,600	-	-	-	-
1300 W Washington	-	963,000	-	963,000	-	962,900	-	962,900	-	(100)	-	(100)
400 W Congress, Tucson	4,600	68,000	4,600	77,200	2,000	29,800	2,000	33,800	(2,600)	(38,200)	(2,600)	(43,400)
Subtotal - Corporation Commission	4,600	1,752,600	4,600	1,761,800	2,000	1,714,300	2,000	1,718,300	(2,600)	(38,300)	(2,600)	(43,500)
Corrections, State Department of												
1831 W Jefferson	363,600	-	-	363,600	363,600	-	-	363,600	-	-	-	-

	Fiscal Year 2023 Appropriations Report				Fiscal Year 2024 Appropriations Report				Difference FY 2023 - FY 2022			
	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
701 E Jefferson	1,362,200	-	-	1,362,200	1,362,200	-	-	1,362,200	-	-	-	-
Subtotal - State Dept of Corrections	1,725,800	-	-	1,725,800	1,725,800	-	-	1,725,800	-	-	-	-
Dental Examiners, State Board of												
1740 W Adams	-	56,000	-	56,000	-	56,100	-	56,100	-	100	-	100
Economic Security, Department of												
1400 W Washington	154,500	308,800	154,500	617,800	154,500	308,900	154,500	617,900	-	100	-	100
1700 W Washington	4,000	-	12,200	16,200	4,100	-	12,200	16,300	100	-	-	100
1789 W Jefferson (DES West)	1,888,300	464,400	742,900	3,095,600	1,888,300	464,400	742,900	3,095,600	-	-	-	-
400 W Congress, Tucson	129,900	311,800	207,800	649,500	129,900	311,700	207,800	649,400	-	(100)	-	(100)
DES Group Homes	190,100	273,300	-	463,400	190,100	273,300	-	463,400	-	-	-	-
15 S 15th Ave (Capitol Center)	144,800	32,600	26,500	203,900	144,800	32,700	26,500	204,000	-	100	-	100
Subtotal - Department of Economic Security	2,511,600	1,390,900	1,143,900	5,046,400	2,511,700	1,391,000	1,143,900	5,046,600	100	100	-	200
Education, Department of												
1535 W Jefferson	489,900	136,100	734,900	1,360,900	489,900	136,100	734,800	1,360,800	-	-	(100)	(100)
416 W Congress, Tucson	-	10,400	105,600	116,000	-	10,400	105,700	116,100	-	-	100	100
Subtotal - Department of Education	489,900	146,500	840,500	1,476,900	489,900	146,500	840,500	1,476,900	-	-	-	-
Education, State Board of												
1700 W Washington	74,100	-	-	74,100	100,900	-	-	100,900	26,800	-	-	26,800
Emergency and Military Affairs, Department of												
400 W Congress St	8,000	-	-	8,000	8,000	-	-	8,000	-	-	-	-
Environmental Quality, Department of												
400 W Congress, Tucson	-	162,000	-	162,000	-	162,000	-	162,000	-	-	-	-
416 W Congress, Tucson	-	7,200	-	7,200	-	7,200	-	7,200	-	-	-	-
Subtotal - Dept. of Environmental Quality	-	169,200	-	169,200	-	169,200	-	169,200	-	-	-	-
Equalization, State Board of												
400 W Congress, Tucson	27,100	-	-	27,100	27,100	-	-	27,100	-	-	-	-
416 W Congress, Tucson	2,000	-	-	2,000	2,000	-	-	2,000	-	-	-	-
Subtotal - Board of Equalization	29,100	-	-	29,100	29,100	-	-	29,100	-	-	-	-
Funeral Directors & Embalmers, State Board of <sup>5/</sup>												
1740 W Adams	-	19,400	-	19,400	-	-	-	-	-	(19,400)	-	(19,400)
Gaming, Department of												
400 W Congress, Tucson	-	4,300	-	4,300	-	4,300	-	4,300	-	-	-	-
Governor, Office of the <sup>4/</sup>												
1700 W Washington	812,700	-	-	812,700	752,600	-	-	752,600	(60,100)	-	-	(60,100)
1700 W Washington (Commission of African American Affairs)	-	-	-	-	9,600	-	-	9,600	9,600	-	-	9,600
1700 W Washington (Office of Highway Safety)	-	-	103,700	103,700	-	-	103,600	103,600	-	-	(100)	(100)
400 W Congress, Tucson	41,000	-	-	41,000	41,000	-	-	41,000	-	-	-	-
Subtotal - Office of the Governor	853,700	-	103,700	957,400	803,200	-	103,600	906,800	(50,500)	-	(100)	(50,600)
Gov's Ofc of Strategic Planning & Budgeting												
1700 W Washington	177,300	-	-	177,300	177,300	-	-	177,300	-	-	-	-
Health Services, Department of <sup>5/</sup>												
1740 W Adams	4,800	-	-	4,800	24,200	-	-	24,200	19,400	-	-	19,400
250 N 17th Ave	-	-	-	-	1,287,200	-	-	1,287,200	1,287,200	-	-	1,287,200
400 W Congress, Tucson	183,700	-	-	183,700	183,600	-	-	183,600	(100)	-	-	(100)
402 W Congress, Tucson	4,500	-	-	4,500	4,500	-	-	4,500	-	-	-	-
Subtotal - Department of Health Services	193,000	-	-	193,000	1,499,500	-	-	1,499,500	1,306,500	-	-	1,306,500
Homeland Security, AZ Dept of												
1700 W Washington	-	-	180,700	180,700	-	-	180,700	180,700	-	-	-	-
Homeopathic & Integrated Medicine Examiners, Board of												
1740 W Adams	-	3,800	-	3,800	-	3,800	-	3,800	-	-	-	-
Judiciary - Court of Appeals												
400 W Congress, Tucson	520,200	-	-	520,200	695,400	-	-	695,400	175,200	-	-	175,200
Judiciary - Supreme Court												
1501 W Washington	3,907,000	-	-	3,907,000	3,906,900	-	-	3,906,900	(100)	-	-	(100)
400 W Congress, Tucson	114,500	-	-	114,500	17,500	-	-	17,500	(97,000)	-	-	(97,000)
Subtotal - Supreme Court	4,021,500	-	-	4,021,500	3,924,400	-	-	3,924,400	(97,100)	-	-	(97,100)

	Fiscal Year 2023 Appropriations Report				Fiscal Year 2024 Appropriations Report				Difference FY 2023 - FY 2022			
	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
Subtotal - Judiciary	4,541,700	-	-	4,541,700	4,619,800	-	-	4,619,800	78,100	-	-	78,100
Juvenile Corrections, Department of												
400 W Congress, Tucson	19,200	-	-	19,200	19,200	-	-	19,200	-	-	-	-
Liquor Licenses and Control, Department of												
400 W Congress	-	51,900	-	51,900	-	51,900	-	51,900	-	-	-	-
Massage Therapy, Board of												
1740 W Adams	-	28,700	-	28,700	-	28,700	-	28,700	-	-	-	-
Medical Board, AZ												
1740 W Adams	-	212,300	-	212,300	-	212,300	-	212,300	-	-	-	-
Mine Inspector, State												
1700 W Washington	101,900	-	-	101,900	101,900	-	-	101,900	-	-	-	-
Naturopathic Physicians Medical Board												
1740 W Adams	-	10,900	-	10,900	-	10,900	-	10,900	-	-	-	-
Navigable Stream Adjudication Commission, AZ												
1700 W Washington	13,700	-	-	13,700	13,700	-	-	13,700	-	-	-	-
Nursing, State Board of												
1740 W Adams	-	190,500	-	190,500	-	190,500	-	190,500	-	-	-	-
Nursing Care Inst. Admin. & Asstd. Living Fac. Mgrs.												
1740 W Adams	-	23,900	-	23,900	-	23,900	-	23,900	-	-	-	-
Occupational Therapy Examiners, State Board of												
1740 W Adams	-	12,900	-	12,900	-	12,900	-	12,900	-	-	-	-
Opticians, State Board of Dispensing												
1740 W Adams	-	12,000	-	12,000	-	12,000	-	12,000	-	-	-	-
Optometry, State Board of												
1740 W Adams	-	13,800	-	13,800	-	13,800	-	13,800	-	-	-	-
Osteopathic Examiners in Medicine and Surgery, AZ Board of												
1740 W Adams	-	39,600	-	39,600	-	39,600	-	39,600	-	-	-	-
Personnel Board												
1740 W Adams	-	12,800	-	12,800	-	12,800	-	12,800	-	-	-	-
Physical Therapy, Board of												
1740 W Adams	-	22,400	-	22,400	-	22,400	-	22,400	-	-	-	-
Podiatry Examiners, State Board of												
1740 W Adams	-	10,900	-	10,900	-	10,900	-	10,900	-	-	-	-
Private Postsecondary Education, State Board for												
1740 W Adams	-	10,300	2,700	13,000	-	10,300	2,700	13,000	-	-	-	-
Psychologist Examiners, State Board of												
1740 W Adams	-	22,300	-	22,300	-	22,300	-	22,300	-	-	-	-
Public Safety, Department of												
14 N 18th Avenue	-	42,400	-	42,400	-	42,400	-	42,400	-	-	-	-
1700 W Washington	67,100	17,500	18,500	103,100	67,100	17,500	18,500	103,100	-	-	-	-
1740 W Adams St	-	30,600	-	30,600	-	30,600	-	30,600	-	-	-	-
400 W Congress, Tucson	14,800	3,800	4,100	22,700	14,800	3,800	4,100	22,700	-	-	-	-
Subtotal - Department of Public Safety	81,900	94,300	22,600	198,800	81,900	94,300	22,600	198,800	-	-	-	-
Respiratory Care Examiners, Board of												
1740 W Adams	-	17,400	-	17,400	-	17,400	-	17,400	-	-	-	-
Revenue, Department of												
402 W Congress, Tucson	97,000	145,600	-	242,600	97,000	145,600	-	242,600	-	-	-	-
1600 W Monroe	1,241,400	1,862,100	-	3,103,500	1,241,500	1,862,200	-	3,103,700	100	100	-	200
Subtotal - Department of Revenue	1,338,400	2,007,700	-	3,346,100	1,338,500	2,007,800	-	3,346,300	100	100	-	200
Secretary of State - Dept of State												
1700 W Washington	499,400	-	-	499,400	499,400	-	-	499,400	-	-	-	-
400 W Congress, Tucson	8,200	-	-	8,200	51,600	-	-	51,600	43,400	-	-	43,400
1901 W Madison (Polly Rosenbaum Building)	2,139,500	-	-	2,139,500	2,139,500	-	-	2,139,500	-	-	-	-
Subtotal - Secretary of State - Dept of State	2,647,100	-	-	2,647,100	2,690,500	-	-	2,690,500	43,400	-	-	43,400
Treasurer, State												
1700 W Washington	-	196,100	-	196,100	-	196,200	-	196,200	-	100	-	100
Tribal Relations, Governor's Office on												
1700 W Washington	17,900	-	-	17,900	17,900	-	-	17,900	-	-	-	-

	Fiscal Year 2023 Appropriations Report				Fiscal Year 2024 Appropriations Report				Difference FY 2023 - FY 2022			
	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
University - Board of Regents												
1740 W Adams	-	-	13,800	13,800	-	-	13,800	13,800	-	-	-	-
Veterinary Medical Examining Board, AZ State												
1740 W Adams	-	34,000	-	34,000	-	33,900	-	33,900	-	(100)	-	(100)
Water Resources, Department of												
1802 W Jackson	33,800	-	-	33,800	33,800	-	-	33,800	-	-	-	-
<b>GRAND TOTAL</b>	<b>16,933,000</b>	<b>9,437,900</b>	<b>3,816,000</b>	<b>30,186,900</b>	<b>18,269,700</b>	<b>9,530,100</b>	<b>3,813,100</b>	<b>31,612,900</b>	<b>1,336,700</b>	<b>92,200</b>	<b>(2,900)</b>	<b>1,426,000</b>

1/ Reflects rental charges to agencies of state-owned buildings as of July 2023. Laws 2023, Chapter 146, Section 1 set the office rate of \$17.87 per square foot and the storage rental rate of \$6.43 per square foot.

2/ Pursuant to A.R.S. § 41-792.01, agencies occupying state-owned buildings shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee or the pro rata share based on actual occupancy.

3/ The Department of Administration may approve whole or partial rent exemptions in FY 2024 without recommendation from the Joint Committee on Capital Review. The department shall report to the Joint Legislative Budget Committee Staff on each proposed agency rent exemption before approving the exemption.

4/ Beginning in FY 2024, the Arizona Commission of African-American Affairs is displayed as part of the Office of Governor's budget.

5/ Pursuant to Laws 2023, Chapter 194, effective June 20, 2023, the State Board of Funeral Directors and Embalmers is eliminated and the powers and duties of the board are transferred to the Department of Health Services.