

Judiciary - Court of Appeals

	FY 2021 ACTUAL	FY 2022 ESTIMATE	FY 2023 BASELINE
PROGRAM BUDGET			
Division I	11,825,800	11,622,300	11,622,300
Division II	5,284,000	5,168,500	5,168,500
AGENCY TOTAL	17,109,800	16,790,800	16,790,800
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	136.8	136.8	136.8 ^{1/}
Personal Services	11,080,700	10,826,500	10,826,500
Employee Related Expenditures	4,601,900	4,612,600	4,612,600
Professional and Outside Services	48,400	8,700	8,700
Travel - In State	125,600	171,200	171,200
Travel - Out of State	0	10,800	10,800
Other Operating Expenditures	1,158,200	1,161,000	1,161,000
Equipment	95,000	0	0
AGENCY TOTAL	17,109,800	16,790,800	16,790,800 ^{2/}
FUND SOURCES			
General Fund	17,109,800	16,790,800	16,790,800
SUBTOTAL - Appropriated Funds	17,109,800	16,790,800	16,790,800
TOTAL - ALL SOURCES	17,109,800	16,790,800	16,790,800

AGENCY DESCRIPTION — The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases, which are automatically appealed to the Supreme Court. Division I also has statewide responsibility for reviewing appeals from the Arizona Corporation Commission, Industrial Commission, the Department of Economic Security unemployment compensation rulings, and the Arizona Tax Court. Division I convenes in Phoenix and encompasses the counties of Apache, Coconino, La Paz, Maricopa, Mohave, Navajo, Yavapai, and Yuma. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.

FOOTNOTES

- ^{1/} Of the 136.8 FTE positions for fiscal year 2022-2023, 98.3 FTE positions are for division one and 38.5 FTE positions are for division two. (General Appropriation Act footnote)
- ^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum by Subprogram.

Operating Budget

The Baseline includes \$16,790,800 and 136.8 FTE Positions from the General Fund in FY 2023 for the operating budget. These amounts include \$11,622,300 and 98.3 FTE Positions for Division I and \$5,168,500 and 38.5 FTE Positions for Division II. These amounts are unchanged from FY 2022.