

Commission for Postsecondary Education

	FY 2021 ACTUAL	FY 2022 ESTIMATE	FY 2023 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	5.0	5.0	0.0
Personal Services	55,500	125,100	0
Employee Related Expenditures	11,000	48,000	0
Other Operating Expenditures	25,500	47,800	0
OPERATING SUBTOTAL	92,000	220,900	0
SPECIAL LINE ITEMS			
Arizona College and Career Guide	0	21,300	0
Arizona Minority Educational Policy Analysis Center	6,500	99,900	0
Arizona Teacher Student Loan Program	426,000	426,000	0
Leveraging Educational Assistance Partnership	2,319,500	2,319,500	0
Twelve Plus Partnership	500	130,400	0
AGENCY TOTAL	2,844,500	3,218,000	0
FUND SOURCES			
General Fund	1,663,700	1,680,900	0
<u>Other Appropriated Funds</u>			
Postsecondary Education Fund	1,180,800	1,537,100	0
SUBTOTAL - Other Appropriated Funds	1,180,800	1,537,100	0
SUBTOTAL - Appropriated Funds	2,844,500	3,218,000	0
Other Non-Appropriated Funds	862,600	201,500	0
Federal Funds	134,500	289,800	0
TOTAL - ALL SOURCES	3,841,600	3,709,300	0

AGENCY DESCRIPTION — The Commission for Postsecondary Education reviews and recommends higher education policies, while providing a discussion forum for public and private postsecondary educational institutions and their stakeholders on issues of mutual interest. The 16 commissioners are authorized to administer certain federal and state student financial aid programs. Beginning January 1, 2022, the responsibilities of the Commission for Postsecondary Education are transferred to the Arizona Board of Regents.

Laws 2021, Chapter 410 transfers the responsibilities of the Commission for Postsecondary Education (CPSE) to the Arizona Board of Regents (ABOR) effective January 1, 2022. The FY 2022 General Appropriation Act provided a full year's spending to CPSE. As a result, the FY 2022 column is displayed as the full appropriation. Beginning January 1, 2022, a portion of this funding became available to ABOR to administer CPSE's programs.

Operating Budget

The budget includes no funding in FY 2023 for the operating budget. FY 2023 adjustments are as follows:

Agency Transfer

The budget includes a decrease of \$(220,900) and (4.5) FTE Positions in FY 2023 for the transfer of agency responsibilities to ABOR. These amounts consist of:

	FY 2023
General Fund	\$(34,100)
Postsecondary Education Fund	(186,800)

Arizona College and Career Guide

The budget includes no funding in FY 2023 for the Arizona College and Career Guide line item. FY 2023 adjustments are as follows:

Agency Transfer

The budget includes a decrease of \$(21,300) from the Postsecondary Education Fund in FY 2023 for the transfer of responsibilities to ABOR. This line item was transferred to the ABOR operating budget.

This line item funds costs associated with the Arizona College and Career Guide, which is an annual publication

that lists Arizona’s public and private postsecondary educational institutions.

Arizona Minority Educational Policy Analysis Center

The budget includes no funding in FY 2023 for the Arizona Minority Educational Policy Analysis Center (AMEPAC) line item. FY 2023 adjustments are as follows:

Agency Transfer

The budget includes a decrease of \$(99,900) and a (0.2) FTE Position from the Postsecondary Education Fund in FY 2023 for the transfer of agency responsibilities to ABOR. This line item was transferred to the ABOR operating budget.

AMEPAC promotes minority students’ access to Arizona’s postsecondary educational institutions.

Arizona Teacher Student Loan Program

The budget includes no funding in FY 2023 for the Arizona Teacher Student Loan Program (ATSLP). FY 2023 adjustments are as follows:

Agency Transfer

The budget includes a decrease of \$(426,000) from the General Fund in FY 2023 for the transfer of agency responsibilities to ABOR. This program now appears as a separate line item in the ABOR budget.

This program offers forgivable loans to resident students pursuing a teaching degree at private postsecondary institutions and who agree to teach math, science, or special education at an Arizona public school upon graduation. Students in the program are required to teach for 1 year for each year that they receive the loan, plus 1 additional year. Teachers must practice in rural, low-income, or tribal schools.

Leveraging Educational Assistance Partnership

The budget includes no funding for the Leveraging Educational Assistance Partnership (LEAP) in FY 2023. FY 2023 adjustments are as follows:

Agency Transfer

The budget includes a decrease of \$(2,319,500) in FY 2023 for the transfer of agency responsibilities to ABOR. This amount consists of:

General Fund	(1,220,800)
Postsecondary Education Fund	(1,098,700)

This program now appears as a separate line item in the ABOR budget.

LEAP is a state and institutional partnership that provides financial assistance to students demonstrating substantial financial need. To be eligible, students must attend, on at least a half-time basis, an approved program at a properly accredited Arizona postsecondary educational institution (including public universities, public community colleges, private collegiate institutions, and proprietary schools). The federal portion of these funds was eliminated in FY 2012.

In FY 2020, awards were provided to 2,931 recipients at 36 different postsecondary institutions. Of the total funding distributed, 35% went to public universities, 50% to community colleges, and 15% to private institutions.

Twelve Plus Partnership

The budget includes no funding from the Postsecondary Education Fund in FY 2023 for the Twelve Plus Partnership (TPP). FY 2023 adjustments are as follows:

Agency Transfer

The budget includes a decrease of \$(130,400) and a (0.3) FTE Position from the Postsecondary Education Fund in FY 2023 for the transfer of agency responsibilities to ABOR. This line item was transferred to the ABOR operating budget.

TPP is an early education awareness initiative with 3 components: Best Education Practices Conference and Awards Recognition, Think College, and College Goal Sunday. Approximately 70% of this line item funds College Goal Sunday, 25% of the monies go to Best Education Practices Conference and Awards Recognition, and the remaining 5% funds Think College. Private gifts, donations of service, and corporate sponsorships support TPP.