

Judiciary - Superior Court

	FY 2021 ACTUAL	FY 2022 ESTIMATE	FY 2023 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	235.5	238.5	238.5 ^{1/2/}
Personal Services	2,979,900	2,554,200	2,554,200
Employee Related Expenditures	1,020,300	917,800	1,062,600
Professional and Outside Services	8,200	59,900	59,900
Travel - In State	2,200	17,700	17,700
Travel - Out of State	0	2,000	2,000
Other Operating Expenditures	701,200	1,403,000	1,403,000
OPERATING SUBTOTAL	4,711,800	4,954,600	5,099,400 ^{3/}
SPECIAL LINE ITEMS			
Centralized Service Payments	3,193,100	4,135,000	4,211,900 ^{4/}
Judges' Compensation	23,799,100	23,826,500	25,641,800 ^{5/6/}
Adult Standard Probation	18,043,100	21,824,200	22,297,500 ^{7/8/}
Adult Intensive Probation	10,708,400	12,892,100	13,150,200 ^{7/8/}
Community Punishment	1,101,200	2,310,300	2,310,300 ^{7/}
Interstate Compact	467,700	503,300	513,700 ^{7/8/}
Drug Court	1,033,100	1,080,000	1,096,400 ^{8/}
Juvenile Standard Probation	3,524,700	3,705,600	3,781,800 ^{7/8/}
Juvenile Intensive Probation	5,635,500	5,969,300	6,087,200 ^{7/8/}
Juvenile Treatment Services	20,134,500	20,697,900	20,803,000 ^{7/8/9/}
Juvenile Family Counseling	500,000	500,000	500,000
Juvenile Diversion Consequences	8,559,700	8,918,600	9,088,500 ^{7/8/9/}
Juvenile Crime Reduction	766,500	3,313,500	3,313,100 ^{7/}
Special Water Master	243,200	497,200	505,300
General Adjudication Personnel and Support Fund Deposit	0	2,000,000	2,000,000
Probation Incentive Payments	0	1,000,000	1,000,000 ^{7/}
Probation Officer Vehicles	0	187,500 ^{10/}	0
Court-Ordered Removals	315,000	315,000	315,000
FY 2023 Salary Increase	0	0	658,600
AGENCY TOTAL	102,736,600	118,630,600	122,373,700 ^{11/-14/}
FUND SOURCES			
General Fund	97,976,700	106,655,000	110,359,700
<u>Other Appropriated Funds</u>			
Criminal Justice Enhancement Fund	1,618,400	5,456,200	5,494,400
Drug Treatment and Education Fund	500,200	504,200	504,200
Judicial Collection Enhancement Fund	2,641,300	6,015,200	6,015,400
SUBTOTAL - Other Appropriated Funds	4,759,900	11,975,600	12,014,000
SUBTOTAL - Appropriated Funds	102,736,600	118,630,600	122,373,700
Other Non-Appropriated Funds	4,028,900	4,356,700	4,356,700
Federal Funds	1,000,100	1,002,400	1,002,400
TOTAL - ALL SOURCES	107,765,600	123,989,700	127,732,800

AGENCY DESCRIPTION — The Superior Court, which has a division in every county, is the state's only general jurisdiction court. Superior Court judges hear all types of cases except small claims, minor offenses, or violations of city codes and ordinances. In addition, the responsibility for supervising adults and juveniles who have been placed on probation resides in the Superior Court.

FOOTNOTES

- 1/ Of the 238.5 FTE positions, 180 FTE positions represent superior court judges. This FTE position clarification does not limit the counties' ability to add judges pursuant to section 12-121, Arizona Revised Statutes. (General Appropriation Act footnote)
- 2/ Includes 183 GF FTE Positions funded from Special Line Items in FY 2023.
- 3/ All expenditures made by the administrative office of the courts to administer superior court line items shall be funded only from the superior court operating budget. Monies in superior court line items intended for this purpose shall be transferred to the superior court operating budget before expenditure. (General Appropriation Act footnote)
- 4/ All centralized service payments made by the administrative office of the courts on behalf of counties shall be funded only from the centralized service payments line item. Centralized service payments include only training, motor vehicle payments, CORP review board funding, LEARN funding, research, operational reviews and GPS vendor payments. This footnote does not apply to treatment or counseling services payments made from the juvenile treatment services and juvenile diversion consequences line items. Monies in the operating lump sum appropriation or other line items intended for centralized service payments shall be transferred to the centralized service payments line item before expenditure. (General Appropriation Act footnote)
- 5/ All monies in the judges' compensation line item shall be used to pay for fifty percent of superior court judges' salaries, elected officials' retirement plan costs and related state benefit costs for judges pursuant to section 12-128, Arizona Revised Statutes. Monies in the operating lump sum appropriation or other line items intended for this purpose shall be transferred to the judges' compensation line item before expenditure. (General Appropriation Act footnote)
- 6/ The judges' compensation line item includes \$1,136,100 for a pay increase for superior court judges. Pursuant to section 41-1904, Arizona Revised Statutes, as of January 1, 2023, the annual salary for a superior court judge is \$164,700. As of January 1, 2024, the annual salary is \$180,000. (General Appropriation Act footnote)
- 7/ All monies in the adult standard probation, adult intensive probation, community punishment, interstate compact, juvenile standard probation, juvenile intensive probation, juvenile treatment services, juvenile diversion consequences, juvenile crime reduction and probation incentive payments line items shall be used only as pass-through monies to county probation departments. Monies in the operating lump sum appropriation or other line items intended as pass-through for the purpose of administering a county probation program shall be transferred to the appropriate probation line item before expenditure. (General Appropriation Act footnote)
- 8/ The amounts appropriated in the adult standard probation, adult intensive probation, interstate compact, drug court, juvenile standard probation, juvenile intensive probation, juvenile treatment services and juvenile diversion consequences line items in fiscal year 2022-2023 include an increase of \$1,227,300 to cover the state's share of a 2.5 percent probation officer salary increase. If the counties approve probation officer step or inflation salary increases in fiscal year 2022-2023 that increase the state's share above the amount appropriated, the legislature intends that the counties absorb any additional cost to this state in fiscal year 2022-2023 and subsequent years. (General Appropriation Act footnote)
- 9/ Monies appropriated to juvenile treatment services and juvenile diversion consequences shall be deposited in the juvenile probation services fund established by section 8-322, Arizona Revised Statutes. (General Appropriation Act footnote)
- 10/ The \$187,500 appropriated in the probation officer vehicles line item pursuant to laws 2021, chapter 408, section 51 is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to the lapsing of appropriations, until June 30, 2023 for the purchase of six vehicles for adult intensive probation officers. (General Appropriation Act footnote)
- 11/ Receipt of state probation monies by the counties is contingent on the county maintenance of fiscal year 2019-2020 expenditure levels for each probation program. State probation monies are not intended to supplant county dollars for probation programs. (General Appropriation Act footnote)
- 12/ On or before November 1, 2022, the administrative office of the courts shall report to the joint legislative budget committee and the governor's office of strategic planning and budgeting the fiscal year 2021-2022 actual, fiscal year 2022-2023 estimated and fiscal year 2023-2024 requested amounts for each of the following:
 1. On a county-by-county basis, the number of authorized and filled case carrying probation positions and non-case carrying probation positions, distinguishing between adult standard, adult intensive, juvenile standard and juvenile intensive. The report shall indicate the level of state probation funding, other state funding, county funding and probation surcharge funding for those positions.
 2. Total receipts and expenditures by county and fund source for the adult standard, adult intensive, juvenile standard and juvenile intensive probation line items, including the amount of personal services spent from each revenue source of each account. (General Appropriation Act footnote)

13/ On or before November 1, 2022, the administrative office of the courts shall submit a report to the joint legislative budget committee on the county-approved salary adjustments provided to probation officers since the last report on November 1, 2021. The administrative office shall also submit a copy of the report to the governor's office of strategic planning and budgeting. The report shall include, for each county, the:

1. Approved percentage salary increase by year.
2. Net increase in the amount allocated to each probation department by the administrative office of the courts for each applicable year.
3. Average number of probation officers by applicable year.
4. Average salary of probation officers for each applicable year. (General Appropriation Act footnote)

14/ General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

Operating Budget

The budget includes \$5,099,400 and 55.5 FTE Positions in FY 2023 for the operating budget. These amounts consist of:

	FY 2023
General Fund	\$4,750,000
Criminal Justice Enhancement Fund (CJEF)	332,200
Drug Treatment and Education Fund	4,000
Judicial Collection Enhancement Fund (JCEF)	13,200

FY 2023 adjustments are as follows:

Statewide Adjustments

The budget includes an increase of \$144,800 in FY 2023 for statewide adjustments. These amounts consist of:

General Fund	145,200
Criminal Justice Enhancement Fund (CJEF)	(400)

(Please see the Agency Detail and Allocations section.)

Background – These monies represent the administrative costs incurred by the Administrative Office of the Courts (AOC) while overseeing the various line items of the Superior Court budget.

Centralized Service Payments

The budget includes \$4,211,900 in FY 2023 for centralized service payments. This amount consists of:

General Fund	3,762,000
JCEF	449,900

FY 2023 adjustments are as follows:

Statewide Adjustments

The budget includes an increase of \$76,900 from the General Fund in FY 2023 for statewide adjustments.

Background – In order to facilitate payment for services that are offered by all Superior Courts, AOC pays for various services centrally. These services include training, motor vehicle payments, Corrections Officer Retirement Plan Review Board funding, Literacy Education and Resource Network program funding (an online G.E.D. preparation program), research, operational reviews and GPS vendor payments.

Judges Compensation

The budget includes \$25,641,800 and 180 FTE Positions from the General Fund in FY 2023 for Judges Compensation. FY 2023 adjustments are as follows:

Judicial Salary Increase

The budget includes an increase of \$1,136,100 from the General Fund in FY 2023 for the first year of a 2-year phase-in of a pay increase for Superior Court judges. The budget increases the Superior Court judge salary from \$149,400 to \$164,700 on January 1, 2023 and to \$180,000 on January 1, 2024.

The 3-year spending plan increases this appropriation to \$3,408,200 in FY 2024 and \$4,544,200 in FY 2025 for full implementation.

Statewide Adjustments

The budget includes an increase of \$679,200 from the General Fund in FY 2023 for statewide adjustments.

Background – This line item provides funding for the state's 50% share of salary and non-health benefits. The line item also funds 100% of the costs of Superior Court Judges that elect state benefits, although some opt to participate in county programs. In the latter circumstance, the county pays 100% of the employer cost.

Pursuant to A.R.S. § 12-121, each county receives one judge for the first 30,000 of population. Additional judges may be created for every additional 30,000-person increment upon approval by the Governor.

Probation Programs

The state and non-Maricopa Counties share the costs of probation. The state pays 100% of salary and benefits for all state-funded probation officers. For the intensive programs, the state pays 100% of the costs (although the counties may provide offices and other support services). Counties typically contribute through Probation Service Fee collections, outside grants, and office space. Since FY 2004, Maricopa County has assumed the state's share of its probation costs.

As required by a General Appropriation Act footnote, the monies in the Probation, Drug Court, Juvenile Treatment Services, Juvenile Diversion Consequences, and Juvenile Crime Reduction line items shall be used only as pass-through monies to the counties for their probation programs and are not available for AOC expenses.

A General Appropriation Act footnote requires AOC to submit an annual report on county-approved salary adjustments provided to probation officers since the last report. The budget continues to require the report but removes the JLBC review requirement. *(Please see the Other Issues section for more information on probation funding.)*

Adult Standard Probation

The budget includes \$22,297,500 in FY 2023 for Adult Standard Probation. This amount consists of:

General Fund	18,523,400
JCEF	3,774,100

FY 2023 adjustments are as follows:

Probation Officer Salary/Benefits

The budget includes an increase of \$473,300 from the General Fund in FY 2023 for a projected 2.5% salary increase in FY 2023. *(Please see the State-Funded Probation Officer Salary and Benefits section in Other Issues for more information.)*

Background – This line item provides funding for community supervision services for adults placed on standard probation by the Adult Division of the Superior Court. Supervision is intended to monitor compliance with the terms and conditions of probation imposed by the court. Pursuant to A.R.S. § 12-251A, an adult probation officer shall not supervise more than 65 adults on standard probation at one time. *(Please see Table 2).*

Adult Intensive Probation

The budget includes \$13,150,200 in FY 2023 for Adult Intensive Probation. This amount consists of:

General Fund	11,615,000
JCEF	1,535,200

FY 2023 adjustments are as follows:

Probation Officer Salary/Benefits

The budget includes an increase of \$258,100 from the General Fund in FY 2023 for a projected 2.5% salary increase in FY 2023.

Background – This line item provides funding for a sentencing alternative intended to divert serious, non-violent offenders from prison. Supervision is intended to monitor compliance with the terms and conditions of probation imposed by the court. Pursuant to A.R.S. § 13-916, 1 team shall not supervise more than 25 intensive probationers at one time. *(Please see Table 2).*

Community Punishment

The budget includes \$2,310,300 in FY 2023 for Community Punishment. This amount consists of:

CJEF	1,810,100
Drug Treatment and Education Fund	500,200

These amounts are unchanged from FY 2022.

Background – This line item provides behavioral treatment services for adult probationers and for enhanced supervision, such as electronic monitoring and specialized probation caseloads. The funding is intended to provide for diversion of offenders from prison and jail, as well as to enhance probation programs, excluding Maricopa County.

Interstate Compact

The budget includes \$513,700 in FY 2023 for Interstate Compact. This amount consists of:

General Fund	420,900
JCEF	92,800

FY 2023 adjustments are as follows:

Probation Officer Salary/Benefits

The budget includes an increase of \$10,400 from the General Fund in FY 2023 for a projected 2.5% salary increase in FY 2023.

Background – This line item provides funding for supervision and intervention to probationers transferring to Arizona and monitors the supervision of probationers transferred to other states from Arizona. As of May 2022, AOC reported 180 active probationers under supervision under the Interstate Compact line item.

Drug Court

The budget includes \$1,096,400 from the General Fund in FY 2023 for Drug Court programs. FY 2023 adjustments are as follows:

Probation Officer Salary/Benefits

The budget includes an increase of \$16,400 from the General Fund in FY 2023 for a projected 2.5% salary increase in FY 2023.

Background – This line item provides funding for juvenile and adult drug courts within the Superior Court throughout the state. It provides funding for prosecuting, adjudicating and treating drug-dependent offenders. These programs utilize drug education, intensive therapy, parent support, case management, socialization alternatives, aftercare and compliance monitoring for drug abstinence.

Juvenile Standard Probation

The budget includes \$3,781,800 in FY 2023 for Juvenile Standard Probation. This amount consists of:

General Fund	3,631,800
JCEF	150,000

FY 2023 adjustments are as follows:

Probation Officer Salary/Benefits

The budget includes an increase of \$76,200 from the General Fund in FY 2023 for a projected 2.5% salary increase in FY 2023.

Background – This line item provides funding for community supervision services for juveniles placed on standard probation by the Juvenile Division of the Superior Court. Supervision is intended to monitor compliance with the terms and conditions of probation imposed by the court. Pursuant to A.R.S. § 8-203B, a juvenile probation officer shall not supervise more than an average of 35 juveniles on standard probation at one time. (Please see Table 2).

Juvenile Intensive Probation

The budget includes \$6,087,200 from the General Fund in FY 2023 for Juvenile Intensive Probation. FY 2023 adjustments are as follows:

Probation Officer Salary/Benefits

The budget includes an increase of \$117,900 from the General Fund in FY 2023 for a projected 2.5% salary increase in FY 2023.

Background – This line item provides funding for a sentencing alternative to divert serious, non-violent juvenile offenders from incarceration or residential care and to provide intensive supervision for high-risk offenders already on probation. Supervision is intended to monitor compliance with the terms and conditions of probation imposed by the court. Pursuant to A.R.S. § 8-353B, 1 JIPS team shall not supervise more than an average of 25 juveniles on intensive probation at one time. (Please see Table 2).

Juvenile Treatment Services

The budget includes \$20,803,000 from the General Fund in FY 2023 for Juvenile Treatment Services. FY 2023 adjustments are as follows:

Probation Officer Salary/Benefits

The budget includes an increase of \$105,100 from the General Fund in FY 2023 for a projected 2.5% salary increase in FY 2023.

Background – This line item provides funding to the juvenile courts to meet the requirements of A.R.S. § 8-321 relating to the assignment of youths referred for delinquency or incorrigibility to treatment programs, residential treatment centers, counseling, shelter care and other programs.

Juvenile Family Counseling

The budget includes \$500,000 from the General Fund in FY 2023 for Juvenile Family Counseling. This amount is unchanged from FY 2022.

Background – This line item provides funding to the Juvenile Division of the Superior Court for prevention of delinquency among juvenile offenders by strengthening family relationships. These monies are predominantly for non-adjudicated juveniles and their families and require a 25% county match.

Juvenile Diversion Consequences

The budget includes \$9,088,500 from the General Fund in FY 2023 for Juvenile Diversion Consequences. FY 2023 adjustments are as follows:

Probation Officer Salary/Benefits

The budget includes an increase of \$169,900 from the General Fund in FY 2023 for a projected 2.5% salary increase in FY 2023.

Background – This program diverts youth from formal court proceedings to reduce court costs and prevent re-offending. A juvenile diversion probation officer assigns consequences for the juvenile to complete, such as substance abuse education, graffiti abatement, counseling, or other community service programs. According to the AOC’s most recent Juvenile Court Annual Report, there were approximately 3,857 juveniles diverted from formal court proceedings in FY 2021. Monies in this line item are distributed to all counties.

Juvenile Crime Reduction

The budget includes \$3,313,100 from CJEF in FY 2023 for Juvenile Crime Reduction. FY 2023 adjustments are as follows:

Statewide Adjustments

The budget includes a decrease of \$(400) from CJEF in FY 2023 for statewide adjustments.

Background – This line item provides funding for the design and implementation of community-based strategies for reducing juvenile crime. Strategies include prevention, early intervention, effective intermediate sanctions, and rehabilitation. Through a grant process, AOC distributes monies in this line item to approximately 25 public and private entities.

Special Water Master

The budget includes \$505,300 and 3 FTE Positions from the General Fund in FY 2023 for the Special Water Master line item. FY 2023 adjustments are as follows:

Statewide Adjustments

The budget includes an increase of \$8,100 from the General Fund in FY 2023 for statewide adjustments.

Background – This line item provides funding for the Special Water Master assigned by the court to the Little Colorado River and Gila River water rights adjudications. In FY 2021, 673 water rights claims were filed by individuals, communities, governments, and companies.

The Special Water Master conducts hearings for each claimant and makes recommendations to a Superior Court judge.

Pursuant to statute, the costs of the Water Master are funded from claimant fees. If claimant fees are insufficient, statute requires the state General Fund to pay for these expenses in a line item within the Superior Court budget. *(Please see Table 1 for more information.)*

Table 1

Special Water Master Funding

	FY 2021 Actual	FY 2022 Estimated ^{1/}	FY 2023 Estimated ^{1/}
Gila River			
Beginning Balance	\$197,600	\$211,600	\$242,700
Revenues ^{2/}	220,700	435,200	435,200
Expenditures	206,700	404,100	421,200
Ending Balance	\$211,600	\$242,700	\$256,700
Little Colorado River			
Beginning Balance	\$152,500	\$154,200	\$159,000
Revenues ^{2/}	38,200	76,100	76,100
Expenditures	36,500	71,300	74,400
Ending Balance	\$154,200	\$159,000	\$160,700

^{1/} As reported by the Administrative Office of the Courts and adjusted by the JLBC.

^{2/} Includes annual General Fund appropriation plus filing fees and interest.

General Adjudication Personnel and Support Fund Deposit

The budget includes \$2,000,000 from the General Fund in FY 2023 for a General Adjudication Personnel and Support Fund Deposit. This amount is unchanged from FY 2022.

The courts and the Department of Water Resources may use the General Adjudication Personnel and Support Fund for water adjudication staff, equipment, and services. Prior to spending any monies from the fund in FY 2022 and FY 2023, the Supreme Court must submit an expenditure plan to the Joint Legislative Budget Committee for review.

Probation Incentive Payments

The budget includes \$1,000,000 from the General Fund in FY 2023 for probation incentive payments. This amount is unchanged from FY 2022.

The monies in this line item pay for 2 funding programs to reward counties for reducing the number of probationers that are returned to state prison:

- Probation success incentive payments: Payments are distributed to counties if they return fewer

probationers to prison in a fiscal year compared to a baseline (the average number returned in FY 2008, FY 2015 and FY 2019). Incentive payments are equal to 50% of the marginal incarceration cost in the Arizona Department of Corrections.

- Probation success incentive grants: The total grant funding is calculated in the same way as the incentive payments, but is equal to 25% of the marginal incarceration cost. Distribution of the grant funding amongst counties is determined by a board consisting of the chief probation officers of each county.

The amount distributed to each county from these programs is subject to available funding.

Probation Officer Vehicles

The budget includes no funding from the General Fund in FY 2023 for probation officer vehicles. FY 2023 adjustments are as follows:

Remove One-Time Funding

The budget includes a decrease of \$(187,500) from the General Fund in FY 2023 to remove one-time funding for 6 vehicles for the new Adult Intensive Probation officers.

These monies cover the one-time purchase costs of new vehicles for state-funded probation officers. Funding for the ongoing maintenance of these vehicles is added to the Centralized Service Payments line item. An FY 2023 General Appropriation Act footnote makes this appropriation non-lapsing until June 30, 2023.

Court-Ordered Removals

The budget includes \$315,000 from the General Fund in FY 2023 for Court-Ordered Removals. This amount is unchanged from FY 2022.

These monies help fund the costs associated with the Superior Court's processing and issuance of temporary orders of custody for juveniles removed from their home.

FY 2023 Salary Increase

The budget includes \$658,600 in FY 2023 for an FY 2023 Salary Increase. This amount consists of:

General Fund	619,400
CJEF	39,000
JCEF	200

These amounts do not include salary increases for judges, as those are addressed separately. Of these amounts, \$583,500 is for a 10% minimum state employee salary increase and \$75,100 from the General Fund is for

selected market adjustments above 10%. *(Please see the Agency Detail and Allocations section.)*

The budget requires all agencies receiving salary increases to transfer the monies in this line item to the relevant line items as part of the FY 2024 budget request submittals. These submittals will include the reallocation for both FY 2023 and FY 2024.

Other Issues

Long-Term Budget Impacts

As part of the budget's 3-year spending plan, the Superior Court's General Fund appropriations are projected to increase by \$2,272,100 in FY 2024 above FY 2023 and \$1,136,000 in FY 2025 above FY 2024. This is based on:

- An increase of \$2,272,100 in FY 2024 above FY 2023 for the second year of phased-in judicial salary increase.
- An increase of \$1,136,000 in FY 2025 above FY 2024 for the full annualized cost of the 2-year phased-in judicial salary increase.

(Please see Judges Compensation line for further details).

Probation Caseloads

AOC counts certain probationers as more than 1 case. For example, adult probationers charged with crimes against children are counted as 3 cases. As a result, reported probation counts do not represent actual headcounts.

The Courts' caseload estimate also includes the pre-release population who are inmates that will be released directly into probation supervision within 90 days. This time is commonly known as a "probation tail."

Non-Maricopa County weighted probation caseloads from all categories decreased by (4.6)% from June 2020 to June 2021. As of May 31, 2022, total caseloads were 18,616 from all categories, which represents an increase of 1.1% above June 2021 *(Please see Table 2).*

State-Funded Probation Officer Salary and Benefits

The state funds probation officers in all counties except Maricopa. While these officers are funded with state monies, they are county employees and statute requires the county board of supervisors in each county to set the salary for probation officers. Counties regularly award salary increases to probation officers, which can create a funding deficit relative to the

appropriation. AOC annually evaluates these salary increases and requests an appropriation increase in the following fiscal year to pay for these deficits.

The FY 2023 budget includes an increase of \$1,227,300 to cover the state's share of a 2.5% salary increase for probation officers in FY 2023.

The General Appropriation Act continues a footnote stating that if the counties approve probation officer salary increases in FY 2023 that increase the state's share above the amount appropriated, the Legislature intends that the counties absorb any additional cost to the state in FY 2023 and subsequent years.

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual ^{2/}
Probation Category				
Adult Standard ^{3/}	16,215	16,325	15,860	16,444
Adult Intensive	1,255	1,293	1,275	1,169
Juvenile Standard	1,439	1,386	1,020	824
Juvenile Intensive	<u>374</u>	<u>303</u>	<u>264</u>	<u>179</u>
Total Caseload	19,283	19,307	18,419	18,616

^{1/} Numbers represent June probation caseloads.
^{2/} These amounts represent caseloads as of May 31, 2022.
^{3/} Does not include Interstate Compact participants.