

**PREVIOUSLY ENACTED APPROPRIATIONS
FY 2023 and BEYOND 1/**

GENERAL FUND

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
<u>Arizona Department of Administration</u>			
Laws 2021, Ch. 408 - School Financial Transparency Reporting System	1,500,000	1,500,000	
<u>Arizona Department of Administration - School Facilities Division</u>			
Laws 2021, Ch. 408/Laws 2022, Ch. 313 - New School Facilities Fund	47,950,000	31,753,900	
Laws 2021, Ch. 408 - Yuma Union High School District New School Construction	16,515,200		
<u>Attorney General</u>			
A.R.S. § 26-263 - Military Airport Planning	85,000	85,000	85,000
<u>Commerce Authority, Arizona</u>			
A.R.S. § 43-409 - Withholding Tax Revenues	15,500,000	15,500,000	15,500,000
<u>Community Colleges</u>			
A.R.S. § 42-5031.01 - Indian Tribal Postsecondary Institutions <u>2/</u>	3,014,800	3,014,800	3,014,800
A.R.S. § 15-1469.01 - Rural County Allocation <u>3/</u>	4,582,000	4,582,000	4,582,000
<u>Education, Department of</u>			
Laws 2015, 1st Special Session, Ch. 1 - State Aid Supplement (through FY 2025)	75,000,000	75,000,000	75,000,000
Laws 2021, Ch. 408/Laws 2022, Ch. 313 - Basic State Aid (Rollover)	865,727,700	800,727,700	
A.R.S. § 42-15001 - Lower Assessment Ratio for Commercial Property (FY 2027)	<u>4/</u>	<u>4/</u>	<u>4/</u>
Laws 2022, Ch. 313 - Basic State Aid - Charter Additional Assistance		17,978,000	23,836,000
Laws 2022, Ch. 313 - Basic State Aid - District Additional Assistance		71,022,000	94,164,000
Laws 2022, Ch. 313 - Basic State Aid - FRPL Group B Weight		63,000,000	100,000,000
<u>Emergency and Military Affairs, Department of</u>			
A.R.S. § 26-263 - Military Airport Planning	90,000	90,000	90,000
A.R.S. § 35-192 - Governor's Emergency Authority	4,000,000	4,000,000	4,000,000
<u>Environmental Quality, Department of</u>			
A.R.S. § 49-282 - WQARF Priority Site Remediation <u>5/</u>	15,000,000	15,000,000	15,000,000
<u>Forestry and Fire Management, Department of</u>			
Laws 2019, Ch. 263 - Nonnative Species Eradication (through FY 2029)	1,000,000	1,000,000	1,000,000
A.R.S. § 37-1305 - Wild Land Fire Emergency	3,000,000	3,000,000	3,000,000
<u>Judiciary - Supreme Court</u>			
Laws 2021, Ch. 432 - Records Sealing	500,000		
<u>Public Safety Personnel Retirement System</u>			
Laws 2019, Ch. 263 - Prescott Fire Dept. Pension Liability (through FY 2026)	1,000,000	1,000,000	1,000,000
A.R.S. § 38-810 - EORP Closure (through FY 2043)	5,000,000	5,000,000	5,000,000
<u>Secretary of State</u>			
Laws 2019, Ch. 275 - Electronic Repository and 1 FTE		70,000	

	FY 2023	FY 2024	FY 2025
<u>Treasurer, State</u>			
A.R.S. § 41-2308 - Special Sporting Event Marketing (through FY 2051)	1,500,000	1,500,000	1,500,000
Laws 2022, Ch. 313 - County Election Funding		6,000,000	
Laws 2022, Ch. 313 - Election Security Funding		5,000,000	6,000,000
<u>Arizona State University</u>			
A.R.S. § 15-1670 - 2003 Research Infrastructure Lease-Purchase <u>6/</u>	13,462,100	13,468,200	13,459,300
A.R.S. § 15-1671 - 2017 Capital Infrastructure (\$1B Bonding) <u>7/</u>	12,784,200	13,039,900	13,300,700
<u>Northern Arizona University</u>			
A.R.S. § 15-1670 - 2003 Research Infrastructure Lease-Purchase <u>6/</u>	5,301,500	5,302,900	4,885,500
A.R.S. § 15-1671 - 2017 Capital Infrastructure (\$1B Bonding) <u>7/</u>	4,845,600	4,942,500	5,041,400
<u>University of Arizona</u>			
A.R.S. § 15-1670 - 2003 Research Infrastructure Lease-Purchase <u>6/</u>	14,252,500	14,255,300	14,247,300
A.R.S. § 15-1671 - 2017 Capital Infrastructure (\$1B Bonding) <u>7/</u>	11,309,700	11,535,900	11,766,600
<u>Water Infrastructure Finance Authority</u>			
Laws 2022, Ch. 366 - Long-Term Water Augmentation Fund	<u>8/</u>	333,000,000	333,000,000
<u>Other</u>			
A.R.S. § 9-602 - Phoenix Convention Center Financing <u>9/</u>	24,999,400	25,498,600	25,998,700
A.R.S. § 42-5031 - Rio Nuevo Multi-Purpose Facility District <u>10/</u>	16,000,000	16,000,000	16,000,000
TOTAL	1,163,919,700	1,562,866,700	790,471,300

OTHER FUNDS

	FY 2023	FY 2024	FY 2025
<u>Arizona Department of Administration</u>			
Laws 2021, Ch. 408 - School Financial Transparency Reporting System	1,500,000	1,500,000	
<u>Department of Agriculture</u>			
Laws 2021, Ch. 71 - Nuclear Emergency Management Fund	280,500		
<u>Attorney General - Department of Law</u>			
Laws 2019, Ch. 263 - Criminal Division	2,350,000		
<u>Department of Emergency and Military Affairs</u>			
Laws 2021, Ch. 71 - Nuclear Emergency Management Fund	1,987,400		
<u>Arizona State Parks Board</u>			
Laws 2022, Ch. 309 - Catalina Main Entrance Bridge		5,813,000	
Laws 2022, Ch. 309 - Statewide Campground Improvements		4,100,000	4,100,000
Laws 2022, Ch. 309 - Statewide Sunshade Structures		2,233,333	2,233,333
Laws 2022, Ch. 309 - Statewide Water Conservation		1,339,000	1,339,000
Laws 2022, Ch. 309 - Yuma Territorial Prison Renovation		750,000	5,945,000
Laws 2022, Ch. 309 - Riordan Mansion Renovation		2,900,000	
Laws 2022, Ch. 309 - Oracle Renovation		2,008,500	
Laws 2022, Ch. 309 - Red Rock Renovation			4,000,000
Laws 2022, Ch. 309 - San Rafael Renovation			1,500,000
<u>Arizona Department of Transportation</u>			
Laws 2022, Ch. 309 - SR-97 Improvements Near Bagdad		10,000,000	

Veterans Services, Department of

Laws 2018, Ch. 98 - Hyperbaric Oxygen Therapy Fund Reimbursement

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
	25,000		
TOTAL	6,142,900	30,643,833	19,117,333

- 1/ All statutory appropriations are indefinite unless otherwise noted in this report.
- 2/ Pursuant to A.R.S. § 42-5031.01, the JLBC Staff assumes an annual distribution of \$2,625,000 to the Navajo Nation, comprised of \$1,750,000 for Dine College and \$875,000 for Navajo Technical College, and an annual distribution of \$389,800 for the Tohono O'Odham Community College.
- 3/ Pursuant to A.R.S. § 15-1469.01, the JLBC Staff assumes an annual distribution of \$4,582,000 for the Community College Rural County Allocation. Statute requires the General Fund to pay the initial cost of students attending community colleges from counties that are not part of an established community college district, and the state will withhold these counties' sales tax revenues to offset the cost.
- 4/ A.R.S. 42-15001, as amended by Laws 2022, Ch. 171, reduces the Class 1 (commercial) property assessment ratio from 16.0% in TY 2025 to 15.5% in TY 2026 and 15.0% in TY 2027. Under the state's K-12 Basic State Aid funding formula, lowering the assessment ratio will increase formula costs beginning in FY 2027.
- 5/ A.R.S. § 49-282 requires that \$18,000,000 be deposited annually into the Water Quality Assurance Revolving Fund, including at least \$15,000,000 from the corporate income tax. The Environment Budget Reconciliation Bill of each year transfers the \$15,000,000 to WQARF, but does not permit any additional corporate income tax adjustment above that level.
- 6/ A.R.S. § 15-1670 appropriates monies from the General Fund to each public university for research infrastructure lease-purchase payments in varying amounts through FY 2031.
- 7/ A.R.S. § 15-1671 appropriates monies from the General Fund to each public university for debt service payments on capital projects as part of the \$1 billion bonding program. This amount increases by lesser of 2% or inflation each fiscal year through FY 2043.
- 8/ Laws 2022, Ch. 366 diverted \$334,000,000 of General Fund transaction privilege tax revenues to the Long-Term Water Augmentation Fund in FY 2023. The bill also appropriated \$333,000,000 to the fund from the General Fund in FY 2024 and FY 2025.
- 9/ Pursuant to A.R.S. § 9-602, the City of Phoenix receives an annual distribution for Phoenix Convention Center financing based on a statutory debt schedule, which requires that cumulative payments to the city do not exceed estimated revenue resulting from the project.
- 10/ Pursuant to A.R.S. § 42-5031, the JLBC Staff assumes an annual distribution of \$16,000,000 from the General Fund for the Rio Nuevo Multi-Purpose Facility District. The district receives a diversion of Transaction Privilege Tax (TPT) revenue to finance the development of a multipurpose facility and supporting projects.