

**SUMMARY OF ADDITIONAL OPERATING AND STATUTORY APPROPRIATIONS 1/ 2/**

**GENERAL FUND**

	<u>FY 2022</u>	<u>FY 2023</u>
<b>Administration, Arizona Department of</b> Laws 2022, Ch. 38 (SB 1247) Appropriations; Named Claimants	37,500	
<b>Attorney General - Department of Law</b> 23-263 - Military Airport Planning; Appropriation	85,000	85,000
<b>Child Safety, Department of</b> Laws 2022, Ch. 329 (HB 2274) Appropriation; Stipend; Kinship Foster Care		19,811,200
<b>Commerce Authority, Arizona</b> 43-409 - Arizona Commerce Authority Income Tax Withholding	15,500,000	15,500,000
<b>Community Colleges</b> 42-5031.01 - Indian Tribal Postsecondary Educational Institutions 15-1469.01 - Rural County Allocation Subtotal - Community Colleges	2,856,100 4,337,300 <u>7,193,400</u>	3,014,800 4,337,300 <u>7,352,100</u>
<b>Corrections, State Department of</b> Laws 2022, Ch. 38 (SB 1247) Appropriations; Named Claimants	7,100	
<b>Education, Department of</b> Laws 2022, Ch. 388 (HB 2853) Arizona Empowerment Scholarship Accounts; Appropriation Laws 2015, 1st Special Session, Ch. 1 (HB 2001) Schools; Base Level; Appropriations Subtotal - Department of Education	75,000,000 <u>75,000,000</u>	2,200,000 75,000,000 <u>77,200,000</u>
<b>Emergency and Military Affairs, Department of</b> Laws 2022, Ch. 38 (SB 1247) Appropriations; Named Claimants 26-263 - Military Airport Planning; Appropriation 35-192 - Governor's Emergency Authority Subtotal - Department of Emergency and Military Affairs	700 90,000 4,000,000 <u>4,090,700</u>	90,000 4,000,000 <u>4,090,000</u>
<b>Environmental Quality, Department of</b> 49-282 - WQARF Priority Site Remediation	15,000,000	15,000,000 <sup>3/</sup>
<b>Equalization, Board of</b> Laws 2022, Ch. 38 (SB 1247) Appropriations; Named Claimants	6,800	
<b>Executive Clemency, Board of</b> Laws 2022, Ch. 38 (SB 1247) Appropriations; Named Claimants	300	
<b>Forestry and Fire Management, Arizona Department of</b> 37-1305 - Wildland Fire Emergency	3,000,000	3,000,000
<b>Judiciary - Supreme Court</b> Laws 2021, Ch. 432 (SB 1294) Sentencing Records; Sealing Arrest; Liability		500,000
<b>Public Safety Personnel Retirement System</b> Laws 2022, Ch. 325 (SB 1086) Appropriation; Unfunded Liability; PSPRS; CORP Laws 2022, Ch. 323 (SB 1002) EORP; Appropriation; Resignation; Retirement 38-810 - EORP Closure Subtotal - Public Safety Personnel Retirement System	87,707,700 5,000,000 <u>92,707,700</u>	60,000,000 5,000,000 <u>65,000,000</u>
<b>Secretary of State</b> Laws 2022, Ch. 358 (SB 1411) Early Ballots; Tracking System		250,000
<b>Office of Tourism</b> Laws 2022, Ch. 364 (SB 1710) Sports; Tourism; Film Authority; Appropriation		750,000
<b>Treasurer, State</b> Laws 2022, Ch. 333 (SB 1712) Victim Notification; Victims' Rights; Appropriation 41-2308 - Special Sporting Event Marketing Subtotal - State Treasurer	1,500,000 <u>1,500,000</u>	3,800,000 1,500,000 <u>5,300,000</u>
<b>Arizona State University</b> 15-1671 - University Infrastructure Capital Financing 15-1670 - University Research Infrastructure Financing Subtotal - Arizona State University	12,533,500 13,451,900 <u>25,985,400</u>	12,784,200 13,462,100 <u>26,246,300</u>
<b>Northern Arizona University</b> 15-1671 - University Infrastructure Capital Financing 15-1670 - University Research Infrastructure Financing Subtotal - Northern Arizona University	4,750,600 5,039,800 <u>9,790,400</u>	4,845,600 5,301,500 <u>10,147,100</u>

<b>University of Arizona - Main Campus</b>		
15-1671 - University Infrastructure Capital Financing	11,087,900	11,309,700
15-1670 - University Research Infrastructure Financing	<u>14,248,900</u>	<u>14,252,500</u>
Subtotal - University of Arizona - Main Campus	<u>25,336,800</u>	<u>25,562,200</u>
<b>Water Resources, Department of</b>		
Laws 2022, Ch. 366 (SB 1740) Water Infrastructure Financing; Supply; Augmentation		3,500,000
<b>Other</b>		
9-602 - Phoenix Convention Center Financing	24,498,500	24,999,400
42-5031 - Rio Nuevo Multi-Purpose Facility District	<u>16,000,000</u>	<u>16,000,000</u>
<b>GENERAL FUND TOTAL</b>	<u><b>315,739,600</b></u>	<u><b>320,293,300</b></u>

### OTHER FUNDS

	<u>FY 2022</u>	<u>FY 2023</u>
<b>Administration, Arizona Department of</b>		
Laws 2022, Ch. 38 (SB 1247) Appropriations; Named Claimants	7,300	
<b>Agriculture, Department of</b>		
Laws 2021, Ch. 71 (HB 2026) Nuclear Emergency Management; Appropriations; Assessments	280,500	280,500
<b>AHCCCS</b>		
Laws 2022, Ch. 2 (HB 2157) Supplemental Appropriations; Community-Based Services	30,121,100	
<b>Attorney General - Department of Law</b>		
Laws 2022, Ch. 333 (SB 1712) Victim Notification; Victims' Rights; Appropriation		1,400,000
<b>Corrections, State Department of</b>		
Laws 2022, Ch. 38 (SB 1247) Appropriations; Named Claimants	8,900	
<b>Emergency and Military Affairs, Department of</b>		
Laws 2021, Ch. 71 (HB 2026) Nuclear Emergency Management; Appropriations; Assessments	1,930,400	1,987,400
<b>Industrial Commission of Arizona</b>		
Laws 2022, Ch. 38 (SB 1247) Appropriations; Named Claimants	3,200	
<b>Transportation, Department of</b>		
Laws 2022, Ch. 38 (SB 1247) Appropriations; Named Claimants	<u>29,900</u>	
<b>OTHER FUNDS TOTAL</b>	<u><b>32,381,300</b></u>	<u><b>3,667,900</b></u>

1/ All appropriations have been rounded to the nearest \$100.

2/ Excludes most General Appropriation Act and Capital Outlay Act appropriations amounts.