

SUMMARY OF CAPITAL OUTLAY APPROPRIATIONS
(Capital Outlay Bill and Other Bills with Capital Appropriations) 1/

	FY 2022		FY 2023	
	General Fund	Other Funds	General Fund	Other Funds
ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM				
Administration, Arizona Department of				
Building Renewal for ADOA System (excluding Corrections)	\$ 6,200,000	\$ 18,000,000	\$ 37,594,200	\$ 16,000,000
Air Handler Units	\$ 3,500,000			
1601/1645 W. Jefferson Demolition and Central Plan Conversion	\$ 2,800,000			
West Adams Building Renovation			\$ 47,274,000	\$ 5,000,000
Building Demolition			\$ 1,568,000	
Taylor Rodeo Arena	\$ 1,000,000			
Dark Sky Discovery Center	\$ 2,500,000		\$ 2,500,000	
Northern Arizona Observatory			\$ 5,000,000	
Homeless Veterans Housing			\$ 2,386,600	
Tribal Capital Improvements			\$ 7,500,000	
Debt Payoff 2/	\$ 93,500,000			
Subtotal - Department of Administration	\$ 109,500,000	\$ 18,000,000	\$ 103,822,800	\$ 21,000,000
Attorney General				
Deferred Maintenance 15 S 15 th Ave		\$ 4,000,000		
Corrections, State Department of				
Building Renewal for Corrections Facilities	\$ 22,205,800	\$ 5,864,300	\$ 30,551,100	\$ 5,864,300
Statewide Fire, Doors, and Locks			\$ 20,400,000	
Eyman Fire and Life Safety Upgrades	\$ 10,000,000	\$ 15,564,400		
Statewide HVAC			\$ 47,600,000	
Lewis/Yuma Locks, Fire, HVAC				
Subtotal - State Department of Corrections	\$ 32,205,800	\$ 21,428,700	\$ 98,551,100	\$ 5,864,300
Deaf and the Blind, Arizona State Schools for the				
Classroom Notification System Replacement		\$ 150,000	\$ 96,000	
Security Upgrades			\$ 420,000	
Food Service Equipment Replacement			\$ 350,000	
Subtotal - ASDB	\$ -	\$ 150,000	\$ 866,000	\$ -
Emergency and Military Affairs, Department of				
Fire Suppression and Roof Replacement	\$ 927,100	\$ 191,000		
Yuma County Fairgrounds Relocation	\$ 5,000,000			
Tucson Readiness Center			\$ 1,800,000	
Statewide Fire Suppression			\$ 1,151,100	
Subtotal - Department of Emergency and Military Affairs	\$ 5,927,100	\$ 191,000	\$ 2,951,100	\$ -
Exposition and State Fair Board, AZ				
Capital Improvement Projects	\$ 1,000,000			\$ 1,000,000
Veterans Memorial Coliseum Fire Alarm	\$ 1,000,000			
Subtotal - Exposition and State Fair Board, AZ	\$ 2,000,000	\$ -	\$ -	\$ 1,000,000
Game and Fish Department, Arizona				
Building Renewal		\$ 1,215,800		\$ 1,459,600
Hatchery Maintenance		\$ 400,000		
Property Maintenance		\$ 300,000		\$ 300,000
Dam Maintenance		\$ 150,000		\$ 150,000
Hatchery Capital Renewal		\$ 2,600,000		
Subtotal - Arizona Game and Fish Department	\$ -	\$ 4,665,800	\$ -	\$ 1,909,600
Health Services, Department of				
Demolition of Unused Buildings at the State Hospital		\$ 2,000,000		
Judiciary				
Air Handler and Sewer Replacement			\$ 3,200,000	
Juvenile Corrections, Department of				
Door Replacement		\$ 2,500,000		
Water and Waste Chase Closet Replacement			\$ 400,000	
Subtotal - DJC	\$ -	\$ 2,500,000	\$ 400,000	\$ -
Legislative Council				
Historic Capitol Renovations and Repairs	\$ 11,500,000	\$ 400,000		
Capitol Improvements			\$ 5,700,000	
Subtotal - Legislative Council	\$ 11,500,000	\$ 400,000	\$ 5,700,000	\$ -
Liquor Licenses and Control, Department of				
Space Reconfiguration				\$ 3,500,000
Lottery Commission, Arizona State				
Building Renewal		\$ 152,800		\$ 176,400
Parks Board, Arizona State				
Capital Improvement Projects		\$ 2,396,700		\$ 2,742,800
Kartchner Cavern Discovery Center Roof Replacement		\$ 450,000		
Dead Horse Amphitheater		\$ 150,000		\$ 210,000
Red Rock Fire Suppression System		\$ 126,000		
Red Rock Maintenance Building		\$ 435,200		
Rockin' River Ranch State Park Project		\$ 750,000		\$ 336,800
Jerome Fire Suppression System				\$ 1,540,000
Southern Construction Services Relocation				\$ 2,000,000

	FY 2022		FY 2023	
	General Fund	Other Funds	General Fund	Other Funds
Tonto Natural Bridge Historic Building Renovation				\$ 3,500,000
Tombstone Courthouse Renovation				\$ 2,008,500
Rockin' River Ranch Renovation				\$ 1,750,000
Catalina Main Entrance Bridge				\$ 1,500,000
Statewide Campground Improvements				\$ 4,100,000
Statewide Sunshade Structures				\$ 2,233,333
Statewide Water Conservation				\$ 1,339,000
Smart Phone Application				\$ 535,600
Subtotal - Arizona State Parks Board	\$ -	\$ 4,307,900	\$ -	\$ 23,796,033
Pioneers' Home, Arizona				
Capital Improvements		\$ 353,100		\$ 396,500
Public Safety, Department of				
Remove Officer Housing			\$ 9,750,000	
Wellness and Training Center		\$ 3,000,000		
Evidentiary Vehicle Storage			\$ 1,016,400	
Subtotal - Department of Public Safety	\$ -	\$ 3,000,000	\$ 10,766,400	\$ -
Veterans' Services, Department of				
Northwestern Arizona Home Construction	\$ 25,000,000			
SUBTOTAL - ADOA BUILDING SYSTEM	\$ 186,132,900	\$ 61,149,300	\$ 226,257,400	\$ 57,642,833

ARIZONA BOARD OF REGENTS

Mining, Mineral, and Natural Resources Educational Museum \$12,000,000

ARIZONA DEPARTMENT OF TRANSPORTATION BUILDING SYSTEM

Arizona Department of Transportation				
Building Renewal		\$15,710,400		\$18,607,200
Airport Planning and Development		26,000,000		27,100,000
Airport Improvements				20,000,000
Highway Construction		361,110,000		470,373,000
Wickenburg Maintenance Facilities		3,150,000		2,985,000
Liquid Brine Tanks		1,950,000		400,000
Vehicle Fueling Stations		1,800,000		3,398,100
Interstate 17, Anthem to Sunset Point		45,000,000		
206 Annex Building				9,309,300
Superior De-Icer Storage Barn				1,200,000
Tucson Signal Equipment Repair Shop				2,124,000
State Match Advantage for Rural Transportation				50,000,000
Pavement Rehabilitation				31,500,000
Prescott Regional Airport Flight Education Complex				600,000
I-10 Widening				400,000,000 ^{3/}
Other Specific Transportation Projects				392,947,500
Tribal Transportation Projects			\$22,000,000	
Loop 101 Slip Ramp			25,000,000	
Ruby Road Bridge			3,000,000	
Cesar Chavez Boulevard			33,000,000 ^{4/}	
SUBTOTAL - ADOT BUILDING SYSTEM	\$0	\$454,720,400	\$83,000,000	\$1,430,544,100
GRAND TOTAL - ALL APPROPRIATIONS	\$186,132,900	\$515,869,700	\$321,257,400	\$1,488,186,933

SUMMARY OF CAPITAL APPROPRIATIONS BY SESSION

Laws 2019, 1st Regular Session		\$45,000,000		
Laws 2021, 1st Regular Session	\$92,632,900	\$470,869,700		
Laws 2022, 2nd Regular Session	\$93,500,000		\$321,257,400	\$1,488,186,933

^{1/} This table summarizes all capital appropriations for FY 2022 and FY 2023. Appropriations are listed by the state's "building systems." Capital Outlays are budgeted on an annual basis except under special circumstances.

^{2/} Laws 2022, Chapter 313 (FY 2023 General Appropriation Act) included \$93,500,000 from the from General Fund for Debt Payoff in FY 2022.

^{3/} Laws 2022, Chapter 218, as amended by Laws 2022, Chapter 309 appropriated \$400,000,000 from the State Highway Fund in FY 2023 to widen Interstate 10 between Chandler and Casa Grande.

^{4/} Laws 2022, Chapter 331 appropriated \$33,000,000 from the General Fund in FY 2023 to construct, widen, repair and upgrade Cesar Chavez Blvd in the City of San Luis.