

**APPROPRIATIONS COMMITTEE MEMBERS**  
**Fifty-fifth Legislature**  
**Second Regular Session**

SENATE

David Gowan, Chairman  
 Vince Leach, Vice-Chairman  
 Lela Alston  
 Sonny Borrelli  
 Sean Bowie  
 Sine Kerr  
 David Livingston  
 Lisa Otondo  
 Raquel Terán  
 Kelly Townsend

HOUSE

Regina Cobb, Chairman  
 John Kavanagh, Vice-Chairman  
 Kelli Butler  
 César Chávez  
 Gail Griffin  
 Jake Hoffman  
 Steve Kaiser  
 Jennifer Longdon  
 Quang Nguyen  
 Joanne Osborne  
 Judy Schwiebert  
 Lorenzo Sierra  
 Michelle Udall

**STAFF OF THE**  
**JOINT LEGISLATIVE BUDGET COMMITTEE**

- Director.....Richard Stavneak
- Office Manager.....Linda Monsanto
- Deputy Directors .....Stefan Shepherd  
 .....Jack Brown
- Chief Economist.....Hans Olofsson
- Assistant Directors.....Micaela Larkin  
 .....Patrick Moran  
 .....Rebecca Perrera
- Principal Fiscal Analysts.....Morgan Dorcheus  
 .....Geoff Paulsen
- Senior Fiscal Analysts.....Steve Grunig  
 .....Jordan Johnston
- Economists .....Molly Murphy  
 .....Ben Newcomb
- Fiscal Analysts.....Nate Belcher  
 .....Lydia Chew  
 .....Chandler Coiner  
 .....Ryan Fleischman  
 .....Cameron Mortensen  
 .....Maggie Rocker  
 .....Alexis Sammon
- Senior Administrative Assistant/JLBC & JCCR Clerk.....Kristy Paddack

## JOINT LEGISLATIVE BUDGET COMMITTEE

The Joint Legislative Budget Committee was established in 1966 pursuant to Laws 1966, Chapter 96. The primary powers and duties of the JLBC relate to ascertaining facts and making recommendations to the Legislature regarding all facets of the state budget, state revenues and expenditures, future fiscal needs, and the organization and functions of state government. The following members served on the Committee during the 55<sup>th</sup> Legislature, 2<sup>nd</sup> Regular Session:

Senator David M. Gowan  
Chairman  
Senator Lela Alston  
Senator Sean Bowie  
Senator Rick Gray  
Senator Sine Kerr  
Senator Vince Leach  
Senator David Livingston  
Senator Lisa Otondo

Representative Regina E. Cobb  
Vice-Chairman  
Representative Shawna Bolick  
Representative Kelli Butler  
Representative César Chávez  
Representative John Kavanagh  
Representative Jennifer Longdon  
Representative Joanne Osborne  
Representative Ben Toma

The objectives and major products of the staff of the JLBC are:

- Analysis and recommendations for the state budget, which is presented in January of each year.
- Technical, analytical, and preparatory support in the development of appropriations bills considered by the Legislature.
- Periodic economic and state revenue forecasts.
- Preparation of fiscal notes on legislation and ballot propositions that have a fiscal impact on the state or any of its political subdivisions.
- An annual *Appropriations Report*, which is published shortly after the budget is completed and provides detail on the budget along with an explanation of legislative intent.
- Support to the JLBC with respect to recommendations on business items placed on the committee's agenda such as transfers of appropriations pursuant to A.R.S. § 35-173.
- Support to the Joint Committee on Capital Review (JCCR) with respect to all capital outlay issues including land acquisition, new construction, and building renewal projects.
- Analyze the state tax structure, tax burdens on individuals and businesses and tax incentives for businesses pursuant to A.R.S. § 41-1272A4.

Joint Legislative Budget Committee  
1716 West Adams  
Phoenix, Arizona 85007  
Phone: (602) 926-5491  
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Website: <https://www.azjlbc.gov>

## JOINT COMMITTEE ON CAPITAL REVIEW

The Joint Committee on Capital Review (JCCR) was first established on April 11, 1986 pursuant to Laws 1986, Chapter 85. The primary powers and duties of the Joint Committee on Capital Review relate to ascertaining facts and making recommendations to the Legislature regarding state expenditures for land, buildings and improvements. This portion of the state budget is known as “capital outlay.” The following members served on the Committee during the 55<sup>th</sup> Legislature, 2<sup>nd</sup> Regular Session:

Representative Regina E. Cobb Chairman	Senator David M. Gowan Vice-Chairman
Representative Reginald Bolding	Senator Lela Alston
Representative John Kavanagh	Senator Sean Bowie
Representative Joanne Osborne	Senator Rick Gray
Representative Judy Schwiebert	Senator Sine Kerr
Representative Lorenzo Sierra	Senator Vince Leach
Representative Ben Toma	Senator Rebecca Rios

The JCCR is staffed by the JLBC Staff. The objectives and major products of the JCCR are to:

- Recommend capital appropriations to the Legislature.
- Approve capital transfers within a budget unit.
- Review the scope, purpose and cost of projects before releasing appropriations.
- Develop a “Building Renewal Formula.”
- Approve the use of Renewal funds for infrastructure repair.
- Approve lease-purchase agreements and the acquisition of certain real property and buildings.
- Along with the Legislature, approve corrections and state operated juvenile facilities expenditures from the Corrections Fund.
- Review the issuance of revenue bonds by the Board of Regents.
- Approve Arizona Department of Administration land and building purchases and condemnations.
- Review “Capital Improvement Plans.”
- Determine rental rates for buildings owned by the state.
- Review Community College District revenue bond projects.
- Review School Facilities Division assumptions for new school construction.
- Review School Facilities Division lease-to-own agreements.

**DIRECTORY OF JLBC ANALYSTS  
AND AGENCY/DEPARTMENT HEADS  
(Analysts During the 2022 Regular Session)**

<u>AGENCY/DEPARTMENT/BUDGET AREA</u>	<u>JLBC ANALYST</u>	<u>AGENCY/DEPARTMENT HEADS</u>	<u>TELEPHONE NUMBER</u>
Accountancy, Arizona State Board of Acupuncture Board of Examiners Administration, Arizona Department of ADOA - School Facilities Division Administrative Hearings, Office of	Molly Murphy Steve Grunig Rebecca Perrera Rebecca Perrera Ben Newcomb	Monica Petersen [Executive Director] David Geriminsky [Executive Director] Andy Tobin [Director] Andy Tobin [Director] Greg Hanchett [Interim Director]	602-364-0870 602-542-3095 602-542-1500 602-542-1500 602-542-9830
African-American Affairs, Arizona Commission of Agriculture, Arizona Department of Arizona Health Care Cost Containment System	Molly Murphy Nate Belcher Maggie Rocker/ Chandler Coiner Morgan Dorcheus Ryan Fleischman	Cloves Campbell [Executive Director] Mark Killian [Director] Jami Snyder [Director]	602-542-5484 602-542-4373 602-417-4111
Arizona State University Arts, Arizona Commission on the		Michael Crow, Ph.D. [President] Anne L'Ecuyer [Interim Executive Director]	480-965-8972 602-771-6520
Athletic Training, Board of Attorney General - Department of Law Auditor General Barbering and Cosmetology Board Behavioral Health Examiners, Board of	Steve Grunig Ryan Fleischman Micaela Larkin Alexis Sammon Alexis Sammon	Karen Whiteford [Executive Director] Honorable Mark Brnovich [Attorney General] Lindsey Perry [Auditor General] Frank Migali [Interim Director] Tobi Zavala [Executive Director]	602-589-8353 602-542-5025 602-553-0333 480-784-4632 602-542-1617
Charter Schools, State Board for Child Safety, Department of Chiropractic Examiners, State Board of Citizens Clean Elections Commission Commerce Authority, Arizona	Molly Murphy Alexis Sammon Alexis Sammon Maggie Rocker Nate Belcher	Ashley Berg [Executive Director] Mike Faust [Director] Alissa Vander Been [Executive Director] Thomas M. Collins [Executive Director] Sandra Watson [President and CEO]	602-364-3080 602-255-2564 602-542-9101 602-364-3477 602-845-1229
Community Colleges, Arizona Constable Ethics Standards and Training Board Contractors, Registrar of Corporation Commission Corrections, State Department of	Lydia Chew Ryan Fleischman Ben Newcomb Nate Belcher Geoffrey Paulsen	-- Dennis Dowling [Chairman] Jeffrey Fleetham [Director] Honorable Lea Marquez Peterson [Chairwoman] David Shinn [Director]	-- 602-343-6280 602-771-6700 602-542-3625 602-542-5225
Court of Appeals, Division I Court of Appeals, Division II Criminal Justice Commission, Arizona Deaf and the Blind, Arizona State Schools for the Deaf and the Hard of Hearing, Commission for the	Ryan Fleischman Ryan Fleischman Ryan Fleischman Molly Murphy Molly Murphy	Honorable Kent E. Cattani [Chief Judge] Honorable Garye L. Vásquez [Chief Judge] Andrew LeFevre [Executive Director] Annette Reichman [Superintendent] Sherri L. Collins [Executive Director]	602-452-6725 520-628-6949 602-364-1156 520-770-3704 602-542-3383
Dental Examiners, State Board of Drought Mitigation Board Early Childhood Development and Health Board, Arizona Economic Opportunity, Office of Economic Security, Department of	Alexis Sammon Micaela Larkin Alexis Sammon Ben Newcomb Micaela Larkin/ Chandler Coiner	Ryan Edmonson [Executive Director] Thomas Buschatzke [Member/Administrator] Melinda Gulick [Chief Executive Director] Sandra Watson [Director] Michael Wisehart [Director]	602-542-4451 602-771-8426 602-771-5091 602-771-0484 602-542-5757
Education, State Board of Education, Department of	Lydia Chew Patrick Moran/ Lydia Chew	Alicia Williams [Executive Director] Honorable Kathy Hoffman [Superintendent of Public Instruction]	602-542-5057 602-364-1972
Emergency and Military Affairs, Department of Environmental Quality, Department of Equal Opportunity, Governor's Office of	Jordan Johnston Ryan Fleischman Molly Murphy	Kerry L. Muehlenbeck [Adjutant General] Misael Cabrera [Director] Barry Wong [Executive Director]	602-267-2710 602-771-2203 602-542-5732
Equalization, State Board of Executive Clemency, Board of Exposition and State Fair Board, Arizona Forestry and Fire Management, Arizona Department of Funeral Directors and Embalmers, State Board of	Lydia Chew Ryan Fleischman Nate Belcher Nate Belcher Steve Grunig	George R. Shook [Interim Chairman] Gretchen McClellan-Singh [Executive Director] Wanell Costello [Executive Director] David Tenney [State Forester] Natasha Culbertson [Executive Director]	602-364-1611 602-542-5656 602-252-6771 602-771-1400 602-542-8152
Game and Fish Department, Arizona Gaming, Department of Governor, Office of the Governor's Office of Strategic Planning and Budgeting Health Services, Department of	Micaela Larkin Ben Newcomb Steve Grunig Steve Grunig Morgan Dorcheus	Ty Gray [Director] Ted Vogt [Director] Honorable Doug Ducey [Governor] Matthew Gress [Director] Don Herrington [Interim Director]	602-942-3000 602-771-4263 602-542-4331 602-542-5381 602-542-1025

<u>AGENCY/DEPARTMENT/BUDGET AREA</u>	<u>JLBC ANALYST</u>	<u>AGENCY/DEPARTMENT HEADS</u>	<u>TELEPHONE NUMBER</u>
Historical Society, Arizona	Alexis Sammon	David Breeckner [Executive Director]	520-628-5774
Historical Society of Arizona, Prescott	Alexis Sammon	Lisa Hayes [Executive Director]	928-277-2002
Homeland Security, Arizona Department of	Rebecca Perrera	Tim Roemer [Director]	602-542-7013
Homeopathic and Integrated Medicine Examiners, Board of	Steve Grunig	David Geriminsky [Executive Director]	602-542-3095
House of Representatives	Micaela Larkin	Honorable Rusty Bowers [Speaker of the House]	602-926-3312
Housing, Arizona Department of	Alexis Sammon	Tom Simplot [Director]	602-771-1007
Independent Redistricting Commission	Molly Murphy	Brian Schmitt [Executive Director]	
Industrial Commission of Arizona	Molly Murphy	James Ashley [Director]	602-542-4411
Insurance and Financial Institutions, Department of	Nate Belcher	Evan Daniels [Director]	602-364-3471
Joint Legislative Budget Committee	Micaela Larkin	Richard Stavneak [Director]	602-926-5491
Juvenile Corrections, Department of	Ryan Fleischman	Douglas Sargent [Director]	602-542-4121
Land Department, State	Micaela Larkin	Lisa Atkins [Land Commissioner]	602-542-4621
Legislative Council	Micaela Larkin	Mike E. Braun [Executive Director]	602-926-4236
Liquor Licenses and Control, Department of	Nate Belcher	Tracy Uffelman [Director]	602-542-9020
Lottery Commission, Arizona State	Molly Murphy	Gregory Edgar [Executive Director]	480-921-4505
Massage Therapy, Board of	Steve Grunig	Thomas Aughterton [Interim Executive Director]	602-542-8804
Medical Board, Arizona	Chandler Coiner	Patricia McSorley [Executive Director]	480-551-2700
Mine Inspector, State	Nate Belcher	Honorable Paul Marsh [State Mine Inspector]	602-542-5971
Naturopathic Physicians Medical Board	Steve Grunig	Gail Anthony [Director]	602-542-8242
Navigable Stream Adjudication Commission, Arizona	Nate Belcher	George Mehnert [Executive Director]	602-542-9214
Northern Arizona University	Lydia Chew	José Luis Cruz Rivera, Ph.D. [President]	928-523-3232
Nursing, State Board of	Chandler Coiner	Joey Ridenour [Executive Director]	602-771-7801
Nursing Care Institution Administrators and Assisted Living Facility Managers, Board of Examiners of	Chandler Coiner	Jack Confer [Executive Director]	602-542-8156
Occupational Therapy Examiners, Board of	Steve Grunig	Karen Whiteford [Executive Director]	602-589-8352
Ombudsman-Citizens Aide Office	Micaela Larkin	Joanne MacDonnell [Ombudsman Citizens Aide]	602-277-7292
Opticians, State Board of Dispensing	Steve Grunig	Megan Darian [Executive Director]	602-542-8158
Optometry, State Board of	Steve Grunig	Margaret Whelan [Executive Director]	602-542-8155
Osteopathic Examiners, Arizona Board of	Chandler Coiner	Justin Bohall [Executive Director]	602-771-2522
Parents Commission on Drug Education and Prevention, AZ	Steve Grunig	Maria Fuentes [Director]	602-542-1773
Parks Board, Arizona State	Nate Belcher	Robert Broscheid [Executive Director]	602-542-4174
Personnel Board, State	Molly Murphy	Robin Van Staeyen [Executive Director]	602-542-3888
Pharmacy, Arizona State Board of	Chandler Coiner	Kamlesh Gandhi [Executive Director]	602-771-2740
Physical Therapy, Board of	Steve Grunig	Judy Chepeus [Interim Director]	602-542-8157
Pioneers' Home, Arizona	Chandler Coiner	Jessica Sullivan [Superintendent]	928-277-2763
Podiatry Examiners, State Board of	Steve Grunig	Heather Broadus [Executive Director]	602-542-8151
Power Authority, Arizona	Ryan Fleischman	Jordy Fuentes [Executive Director]	602-368-4265
Private Postsecondary Education, State Board for	Steve Grunig	Kevin LaMountain [Executive Director]	602-542-5716
Psychologist Examiners, State Board of	Steve Grunig	Heidi Herbst Paakkonen [Director]	602-542-8162
Public Safety, Department of	Jordan Johnston	Colonel Heston Silbert [Director]	602-223-2359
Public Safety Personnel Retirement System	Molly Murphy	Michael Townsend [Administrator]	602-255-5575
Real Estate Department, State	Ben Newcomb	Louis Dettore [Commissioner]	602-771-7799
Regents, Arizona Board of	Morgan Dorcheus	John Arnold [Executive Director]	602-229-2507
Residential Utility Consumer Office	Nate Belcher	Malcolm Hightower [Director]	602-364-4835
Respiratory Care Examiners, Board of	Steve Grunig	Jack Confer [Director]	602-542-5995
Retirement System, Arizona State	Molly Murphy	Paul Matson [Director]	602-240-2000
Revenue, Department of	Micaela Larkin	Rob Woods [Director]	602-716-6090
Secretary of State, Department of State	Maggie Rocker	Honorable Katie Hobbs [Secretary of State]	602-542-4285
Senate	Micaela Larkin	Honorable Karen Fann [President of the Senate]	602-926-4371
Superior Court	Ryan Fleischman	David K. Byers [Director]	602-452-3301
Supreme Court	Ryan Fleischman	Robert Brutinel [Chief Justice]	602-452-3534
Tax Appeals, State Board of	Molly Murphy	Patricia Walker [Chairperson]	602-364-1102
Technical Registration, State Board of	Alexis Sammon	Judith Stapley [Executive Director]	602-364-4930
Tourism, Office of	Nate Belcher	Debbie Johnson [Director]	602-364-3717
Transportation, Department of	Jordan Johnston	John Halikowski [Director]	602-712-7227
Treasurer, State	Nate Belcher	Honorable Kimberly Yee [State Treasurer]	602-542-7800

AGENCY/DEPARTMENT/BUDGET AREA

Tribal Relations, Governor’s Office on  
University of Arizona  
Veterans’ Services, Department of  
Veterinary Medical Examining Board, Arizona State  
Water Infrastructure Finance Authority  
Water Resources, Department of

JLBC ANALYST

Molly Murphy  
Lydia Chew  
Chandler Coiner  
Steve Grunig  
Micaela Larkin  
Micaela Larkin

AGENCY/DEPARTMENT HEADS

Kristine FireThunder [Executive Director]  
Robert Robbins, M.D. [President]  
Colonel Wanda Wright [Director]  
Victoria Whitmore [Executive Director]  
Daniel A. Dialessi [Director]  
Thomas Buschatzke [Director]

TELEPHONE  
NUMBER

602-542-4421  
520-621-5511  
602-255-3373  
602-542-8150  
602-364-1310  
602-771-8426

OTHER ASSIGNMENTS

Capital Review  
Economic and Revenue Forecast  
Federal/Non-Appropriated Funds  
Fiscal Note Manager

Rebecca Perrera  
Hans Olofsson  
Stefan Shepherd  
Stefan Shepherd

[ ] Denotes Title for Information Purposes

7/29/22