

## SUMMARY OF RISK MANAGEMENT CHARGES 1/

<u>Agency</u>	<u>FY 2023 Charge</u>
Accountancy, Arizona State Board of	\$5,400
Acupuncture Board of Examiners	1,700
Administration, Arizona Department of (ADOA)	1,388,300
ADOA - School Facilities Division	6,000
Administrative Hearings, Office of	4,600
Agriculture, Arizona Department of	109,000
AHCCCS	340,800
African-American Affairs, Arizona Commission of	1,000
Arts, Arizona Commission on the	7,400
Athletic Training, Board of	1,100
Attorney General - Department of Law	595,600
Barbering and Cosmetology Board	10,400
Behavioral Health Examiners, Board of	12,300
Charter Schools, State Board for	107,000
Child Safety, Department of	5,567,100
Chiropractic Examiners, State Board of	1,900
Citizens Clean Election Commission	2,900
Commerce Authority, Arizona	30,400
Constable Ethics Standards and Training Board	1,700
Contractors, Registrar of	38,700
Corporation Commission	125,900
Corrections, State Department of	7,053,400
Criminal Justice Commission, Arizona	11,500
Deaf and the Blind, Arizona State Schools for the	423,500
Deaf and the Hard of Hearing, Commission for the	7,100
Dental Examiners, State Board of	15,900
Early Childhood Development and Health Board, Arizona	111,200
Economic Opportunity, Office of	13,400
Economic Security, Department of	2,515,200
Education, Board of	1,300
Education, Department of	171,200
Emergency and Military Affairs, Department of	1,156,100
Environmental Quality, Department of	250,200
Equal Opportunity, Governor's Office of	1,100
Equalization, State Board of	8,400
Executive Clemency, Board of	4,300
Exposition and State Fair Board, Arizona	293,500
Forestry and Fire Management, Arizona Department of	42,700
Funeral Directors and Embalmers, State Board of	16,200
Game and Fish Department, Arizona	725,400
Gaming, Department of	58,800
Governor, Office of the	220,900
Governor's Office of Strategic Planning and Budgeting	5,700
Health Services, Department of	1,085,800
Historical Society, Arizona	237,600
Historical Society of Arizona, Prescott	20,100
Homeland Security, Arizona Department of	19,500
Homeopathic and Integrated Medical Examiners, Board of	1,400
Housing, Arizona Department of	22,900
Independent Redistricting Commission,	1,000
Industrial Commission of Arizona	110,300
Insurance and Financial Institutions, Department of	56,400
Judiciary - Court of Appeals, Division I	29,300
Judiciary - Court of Appeals, Division II	11,700
Judiciary - Superior Court	1,750,900
Judiciary - Supreme Court	221,700
Juvenile Corrections, Department of	302,500
Land Department, State	80,600
Legislature - Legislative Council	37,900

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Legislature - Auditor General	70,100
Legislature - House of Representatives	96,500
Legislature - Joint Legislative Budget Committee	10,700
Legislature - Senate	83,500
Liquor Licenses and Control, Department of	14,900
Lottery Commission, Arizona State	47,800
Massage Therapy, Board of	2,200
Medical Board, Arizona	20,200
Mine Inspector, State	7,100
Naturopathic Physicians Medical Board	1,700
Navigable Stream Adjudication Commission, Arizona	1,100
Nursing, State Board of	28,700
Nursing Care Institution of Administrators and Assisted Living Facility Managers, Board of Examiners of	3,300
Occupational Therapy Examiners, Board of	1,100
Opticians, State Board of Dispensing	1,400
Optometry, State Board of	1,700
Osteopathic Examiners in Medicine and Surgery, Arizona Board of	3,300
Park Board, Arizona State	347,700
Personnel Board, State	1,700
Pharmacy, Arizona State Board of	11,700
Physical Therapy, Board of	2,500
Pioneers' Home, Arizona	55,300
Podiatry Examiners, State Board of	1,400
Power Authority, Arizona	19,500
Private Postsecondary Education, State Board for	2,800
Psychologist Examiners, State Board of	2,500
Public Safety, Department of	4,875,600
Public Safety Personnel Retirement System	22,600
Real Estate Department, State	15,100
Residential Utility Consumer Office	2,900
Respiratory Care Examiners, Board of	2,200
Retirement System, Arizona State	215,400
Revenue, Department of	475,000
Secretary of State, Department of State	92,700
Tax Appeals, State Board of	1,700
Technical Registration, State Board of	9,300
Tourism, Office of	11,800
Transportation, Department of <sup>2/</sup>	15,981,300
Treasurer, State	9,300
Tribal Relations, Governor's Office on	1,700
Universities - Arizona State University	11,054,200
Universities - Northern Arizona University	3,349,400
Universities - Regents, Arizona Board of	70,700
Universities - University of Arizona	8,928,200
Veterans' Services, Department of	450,200
Veterinary Medical Examining Board, Arizona State	3,000
Water Infrastructure Financing Agency	7,100
Water Resources, Department of	50,900
<i>Other Agencies</i>	
Boyce-Thompson Arboretum	13,100
Central Arizona Water Conservation District	2,500
<b>GRAND TOTAL</b>	<b>71,942,100</b>

<sup>1/</sup> Total charges reflect Arizona Department of Administration billed amounts with the exception of the Arizona Department of Transportation (ADOT).

<sup>2/</sup> A General Appropriation Act footnote requires ADOT to pay Risk Management charges of \$15,981,300.