

**CROSSWALK OF FY 2023 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
GENERAL FUND 1/**

	GF General Appropriation Act - Individual Agency	GF AFIS Transaction Fee	GF Rent Adjustments	GF Retirement Adjustments	GF HITF Premium Increase	GF HRIS Fee Adjustments	GF IT Pro Rata Adjustments	GF Fleet Adjustments	GF Salary Adjustments	GF Pension Payoff Savings	GF FY 2023 Additional Appropriations	GF Prior Year/ Statutory Appropriations	GF FY 2023 Approps Rpt Total
	2/	3/	3/	3/	3/	3/	3/	3/	4/	3/	5/	6/	
BUDGET UNITS													
Administration, Arizona Department of	\$67,955,000	\$300	(\$256,000)	(\$18,900)	\$328,100	\$73,100	\$13,000	(\$2,300)	\$858,600				\$68,950,900
Administration, Arizona Department of Automation Projects Fund	27,247,000	0	0	0	0	0	0	0	0			\$1,500,000	28,747,000
Administration, Arizona Department of - School Facilities Division	260,277,300	200	(227,200)	(2,400)	41,500	9,300	1,700	(2,100)	108,700			64,465,200	324,672,200
Administrative Hearings, Office of	891,800	0	0	(1,400)	32,100	6,400	1,100	0	68,900				998,900
African-American Affairs, Arizona Commission of	128,800	0	1,500	(200)	5,100	900	200	0	10,300				146,600
Agriculture, Arizona Department of	22,415,700	1,800	3,600	(15,200)	376,900	58,400	10,400	165,500	1,937,500				24,954,600
AHCCCS	2,317,106,000	48,900	0	(41,200)	1,371,400	248,900	44,300	(103,300)	2,364,900				2,321,039,900
Arts, Arizona Commission on the	5,000,000	0	0	0	0	0	0	0	0				5,000,000
Attorney General - Department of Law	26,853,200	2,300	0	(46,800)	706,600	159,600	28,400	0	1,734,600			85,000	29,522,900
Charter Schools, State Board for	3,176,000	100	4,600	(2,000)	35,600	10,600	1,900	0	101,400				3,328,200
Child Safety, Department of	440,112,800	90,100	0	(172,000)	673,300	161,200	28,700	0	12,161,900	19,811,200			472,867,200
Commerce Authority, Arizona	41,050,000	0	0	0	0	0	0	0	0				41,050,000
Community Colleges, Arizona	95,184,600	0	0	0	0	0	0	0	0			7,596,800	114,781,400
Corporation Commission	715,900	400	0	(1,000)	35,600	4,700	800	0	50,800		12,000,000		807,200
Corrections, State Department of	1,331,429,900	65,700	0	5,372,400	30,269,700	5,267,100	938,900	0	116,656,800	(52,037,300)			1,437,963,200
County Funding	17,650,700	0	0	0	0	0	0	0	0				17,650,700
Criminal Justice Commission, Arizona	14,600,000	0	0	0	0	0	0	0	0				14,600,000
Deaf and the Blind, Schools for the	24,361,900	3,700	0	(28,000)	893,300	0	23,500	0	1,423,500				26,677,900
Economic Opportunity, Office of	470,300	100	0	(800)	13,000	3,500	600	0	39,100				525,800
Economic Security, Department of	1,060,144,700	71,600	(29,300)	(190,500)	2,798,700	440,300	79,100	0	15,738,400				1,079,053,000
Education, State Board of	3,210,100	100	0	(3,700)	14,800	5,600	1,000	0	179,700				3,407,600
Education, Department of	5,979,547,600	2,100	0	(25,100)	334,600	99,400	17,700	5,400	984,900	2,200,000	940,727,700		6,923,894,300
Emergency and Military Affairs, Department of	24,484,700	2,300	0	(8,200)	125,800	34,100	6,100	417,100	455,300			4,090,000	29,607,200
Environmental Quality, Department of	7,900,000	0	0	0	0	0	0	0	0			15,000,000	22,900,000
Equalization, State Board of	738,900	100	3,200	(700)	9,600	2,800	500	0	33,500				787,900
Executive Clemency, Board of	1,185,700	100	0	(1,500)	22,000	6,600	1,200	0	122,700				1,336,800
Forestry and Fire Management, Arizona Department of	124,143,100	1,200	3,000	(17,600)	254,500	40,500	7,200	155,600	885,900			4,000,000	129,473,400
Gaming, Department of	16,956,500	0	0	0	0	0	0	0	0				16,956,500
Governor, Office of the	8,813,600	500	(34,400)	(4,700)	115,800	44,100	7,800	200	333,200				9,276,100
Governor's Office of Strategic Planning and Budgeting	2,688,700	100	(8,100)	(2,500)	61,300	23,400	4,200	100	194,200				2,961,400
Health Services, Department of	184,045,600	9,900	(102,700)	(110,200)	2,504,600	575,400	102,300	(24,400)	7,833,800				194,834,300
Historical Society, Arizona	2,906,000	400	0	(3,800)	91,500	18,200	3,200	600	198,600				3,214,700
Historical Society, Prescott	900,600	0	0	(1,400)	37,200	6,300	1,100	0	72,300				1,016,100
Homeland Security, Department of	12,000,000	0	0	0	0	0	0	0	0				12,000,000
Housing, Department of	70,000,000	0	0	0	0	0	0	0	0				70,000,000
Industrial Commission of AZ	80,000	0	0	0	0	0	0	0	4,600				84,600
Insurance and Financial Institutions, Department of Judiciary	7,663,400	2,000	(206,900)	(10,800)	188,500	49,000	8,700	4,300	514,800				8,213,000
Supreme Court	25,267,300	1,900	0	49,700	926,000	100	52,600	0	2,249,800			500,000	29,047,400
Court of Appeals	20,566,000	300	0	222,300	431,200	0	21,400	0	1,282,000				22,523,200
Superior Court	108,830,900	0	0	909,400	0	0	0	0	619,400				110,359,700
SUBTOTAL - Judiciary	154,664,200	2,200	0	1,181,400	1,357,200	100	74,000	0	4,151,200	0	0	500,000	161,930,300
Juvenile Corrections, Department of	30,696,600	3,200	297,700	992,400	1,170,400	235,600	41,900	15,800	5,154,100				38,607,700
Land Department, State	13,540,100	800	(165,300)	(16,400)	359,600	74,000	13,200	0	853,300				14,659,300
Legislature													
Auditor General	24,108,500	400	0	(33,900)	637,100	100	26,600	0	2,252,800				26,991,600
House of Representatives	25,385,800	500	0	0	571,700	0	18,800	0	1,043,500				27,020,300
Joint Legislative Budget Committee	2,841,900	100	0	0	64,900	0	3,900	0	233,700				3,144,500
Legislative Council	8,975,000	200	0	0	150,700	0	6,000	0	414,600				9,546,500
Ombudsmen-Citizens Aide Office	1,390,400	0	0	0	26,400	0	1,000	0	98,400				1,516,200
Senate	22,145,000	500	0	0	402,300	0	13,400	0	824,100				23,385,300
SUBTOTAL - Legislature	84,846,600	1,700	0	(33,900)	1,853,100	100	69,700	0	4,867,100	0	0	0	91,604,400
Mine Inspector, State	2,680,200	100	0	2,800	35,600	6,200	1,100	4,200	88,800				2,819,000
Navigable Stream Adjudication Commission	129,300	0	0	(200)	5,100	800	100	0	9,100				144,200
Parks Board, Arizona State	6,500,000	0	0	0	0	0	0	0	0				6,500,000
Public Safety, Department of	373,053,700	11,700	(500)	10,868,300	1,807,500	2,100	23,500	0	24,478,800	(46,082,600)			364,162,500
Public Safety Personnel Retirement System	0	0	0	0	0	0	0	0	0			6,000,000	66,000,000
Real Estate Department, State	2,922,100	400	6,100	(3,900)	78,500	15,200	2,700	700	199,200			6,000,000	3,221,000
Revenue, Department of	56,589,100	2,400	0	(52,400)	569,400	113,800	20,200	0	2,620,800				59,863,300
Secretary of State	20,907,700	1,200	(3,300)	(13,800)	321,200	67,300	12,000	0	694,800	250,000			22,237,100
Tax Appeals, State Board of	283,300	0	1,200	(400)	9,600	2,000	300	0	21,700				317,700
Tourism, Office of	9,231,500	0	0	0	87,000	0	0	0	234,100	750,000			10,302,600
Treasurer, State	3,223,300	0	0	(200)	0	0	0	0	37,700		3,800,000	1,500,000	8,560,800

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GENERAL FUND 1/**

	GF General Appropriation Act - Individual Agency 2/	GF AFIS Transaction Fee 3/	GF Rent Adjustments 3/	GF Retirement Adjustments 3/	GF HITF Premium Increase 3/	GF HRIS Fee Adjustments 3/	GF IT Pro Rata Adjustments 3/	GF Fleet Adjustments 3/	GF Salary Adjustments 4/	GF Pension Payoff Savings 3/	GF FY 2023 Additional Appropriations 5/	GF Prior Year/ Statutory Appropriations 6/	GF FY 2023 Approps Rpt Total
Tribal Relations, Governor's Office on Universities	63,500	100	0	(100)	1,800	400	100	0	4,100				69,900
Board of Regents	90,196,900	100	0	(3,100)	44,100	0	0	0	0				90,238,000
Arizona State University	415,449,300	0	0	(108,000)	23,457,100	0	0	0	0			26,246,300	465,044,700
Northern Arizona University	152,870,700	100	0	(58,400)	1,192,000	0	0	0	0			10,147,100	164,151,500
University of Arizona - Main Campus	245,033,200	100	0	(161,300)	28,988,800	0	0	0	0			25,562,200	299,423,000
University of Arizona - Health Sciences Center	76,897,700	0	0	0	0	0	0	0	0			0	76,897,700
SUBTOTAL - Universities	980,447,800	300	0	(330,800)	53,682,000	0	0	0	0	0	0	61,955,600	1,095,754,900
Veterans' Services, Department of	11,783,500	1,300	0	(10,600)	153,500	40,400	7,200	(9,400)	483,300				12,449,200
Water Infrastructure Finance Authority	10,000,000	0	0	0	0	0	0	0	0		0		10,000,000
Water Resources, Department of	20,052,300	1,500	18,400	(25,500)	445,200	101,900	18,400	0	1,252,300		3,500,000		25,364,500
OPERATING BUDGET TOTAL	\$13,985,650,900	\$330,900	(\$694,400)	\$17,218,500	\$103,277,800	\$8,009,300	\$1,618,000	\$628,000	\$210,219,300	(\$98,119,900)	\$102,311,200	\$1,107,420,300	\$15,437,869,900
Accounting System Update (Statewide AFIS Charge)	330,900	(330,900)	0	0	0	0	0	0	0	0	0	0	0
'23 Rent Adjustments	(695,600)	0	694,400	0	0	0	0	0	0	0	0	0	(1,200)
Pension Payoff Savings	(98,119,900)	0	0	0	0	0	0	0	98,119,900	0	0	0	0
'23 Non-Payoff Retirement Adjustments	17,218,500	0	0	(17,218,500)	0	0	0	0	0	0	0	0	0
'23 HITF Employer Premium Increase	103,277,800	0	0	0	(103,277,800)	0	0	0	0	0	0	0	0
'23 HRIS Fee Adjustments/Statewide Personnel IT System	8,011,400	0	0	0	0	(8,009,300)	0	0	0	0	0	0	2,100
'23 IT Pro Rata Adjustments	1,618,000	0	0	0	0	0	(1,618,000)	0	0	0	0	0	0
'23 Fleet Adjustments	628,000	0	0	0	0	0	0	(628,000)	0	0	0	0	0
'23 Salary Adjustments	210,372,800	0	0	0	0	0	0	0	(210,219,300)	0	0	0	153,500
Capital Outlay - Phoenix Convention Center Debt Service	24,999,400	0	0	0	0	0	0	0	0	0	0	0	24,999,400
Capital Outlay - Rio Nuevo District 3/	16,000,000	0	0	0	0	0	0	0	0	0	0	0	16,000,000
Capital Outlay	288,257,400	0	0	0	0	0	0	0	0	0	33,000,000	0	321,257,400
Administrative Adjustments	170,000,000	0	0	0	0	0	0	0	0	0	0	0	170,000,000
Reversions	(215,000,000)	0	0	0	0	0	0	0	0	0	0	0	(215,000,000)
GRAND TOTAL	\$14,512,549,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	135,311,200	\$1,107,420,300	\$15,755,281,100

1/ This chart provides a crosswalk between an agency's appropriation in the FY 2023 General Appropriation Act (Laws 2022, Chapter 313) and the individual agency amount as it appears in the FY 2023 Appropriations Report.
2/ Represents individual agency section of the FY 2023 General Appropriation Act and other direct appropriations in the General Appropriation Act.
3/ Section 123 of the FY 2023 General Appropriation Act appropriates statewide adjustments from the General Fund for Arizona Financial Information System Adjustment, Agency Rent Adjustments, Retirement Payoff Adjustments, Agency Retirement Adjustments, Employer Health Insurance Contribution Increases, University Health Insurance Backfill, Human Resources Information System Replacement Charges, Information Technology Pro Rata Adjustments and State Fleet Rate Adjustments. Section 123 requires JLBC Staff to determine the agency-by-agency distribution of these funds, which are reflected below.
4/ Section 124 of the FY 2023 General Appropriation Act appropriates statewide adjustments from the General Fund for Salary Adjustments. Section 124 requires JLBC Staff to determine the agency-by-agency distribution of these funds, which are reflected below.
5/ Appropriations separate from the FY 2023 General Appropriation Act enacted in the 55th Legislature, 2nd Regular Session. Individual bill detail appears in the "Budget Detail" section. See individual agency narrative for detail.
6/ Represents ongoing statutory appropriations or appropriations enacted prior to the 55th Legislature, 2nd Regular Session. Individual bill detail appears in the "Budget Detail" section. See individual agency narrative for detail.

**CROSSWALK OF FY 2023 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS 1/**

	OF General Appropriation Act - Individual Agency <u>2/</u>	OF AFIS Transaction Fee <u>3/</u>	OF Rent Adjustments <u>3/</u>	OF Retirement Adjustments <u>3/</u>	OF HITF Premium Increase <u>3/</u>	OF HRIS Fee Adjustments <u>3/</u>	OF IT Pro Rata Adjustments <u>3/</u>	OF Fleet Adjustments <u>3/</u>	OF Salary Adjustments <u>4/</u>	OF FY 2023 Additional Appropriations <u>5/</u>	OF Prior Year/ Statutory Appropriations <u>5/</u>	OF FY 2023 Approps Rpt Total
BUDGET UNITS												
Accountancy, State Board of												
Board of Accountancy Fund	\$2,051,800	\$300	\$4,100	(\$2,100)	\$55,000	\$8,500	\$1,500	\$0	\$117,500			\$2,236,600
Acupuncture Board of Examiners												
Acupuncture Board of Examiners Fund	182,300	100	0	(200)	600	1,100	200	0	12,700			196,800
Administration, Arizona Department of												
Air Quality Fund	928,200	100	0	0	0	0	0	(300)	0			928,000
Arizona Financial Information System Collections Fund	12,923,800	100	0	(6,500)	110,000	25,800	4,600	0	327,300			13,385,100
Automation Operations Fund	31,127,700	21,700	(329,300)	(10,200)	207,500	44,500	7,900	(15,400)	513,900			31,568,300
Capital Outlay Stabilization Fund	18,395,100	7,500	115,200	(8,200)	235,400	41,500	7,500	(6,600)	412,800			19,200,200
Corrections Fund	575,000	100	0	(1,000)	7,300	3,900	700	0	48,600			634,600
Cyber Risk Management Fund	21,587,200	0	0	0	0	0	0	0	0			21,587,200
Federal Surplus Materials Revolving Fund	466,900	0	0	0	2,200	0	0	(600)	0			468,500
Information Technology Fund	2,101,200	100	(2,100)	(3,100)	25,800	10,300	1,800	(100)	158,100			2,292,000
Personnel Division Fund	12,764,900	400	(2,800)	(14,600)	228,100	65,600	11,700	(6,800)	733,000			13,779,500
Risk Management Revolving Fund	93,099,400	7,900	(180,200)	(8,100)	146,400	28,300	5,000	(4,400)	406,400			93,500,700
Special Employee Health Insurance Trust Fund	5,533,200	15,100	(218,100)	(8,400)	103,300	23,500	4,200	(3,000)	270,100			5,719,900
Special Services Revolving Fund	1,170,700	500	(2,100)	(1,100)	29,500	3,400	600	0	55,800			1,257,300
State Surplus Materials Revolving Fund	2,979,800	300	(1,900)	(1,100)	26,100	3,800	700	0	56,900			3,064,600
State Web Portal Fund	6,612,200	400	(46,700)	(3,500)	46,500	14,900	2,700	(3,000)	174,800			6,798,300
Telecommunications Fund	1,651,700	100	23,500	(1,900)	38,600	6,900	1,200	(900)	94,800			1,814,000
Total - Arizona Department of Administration	211,917,000	54,300	(644,500)	(67,700)	1,206,700	272,400	48,600	(41,100)	3,252,500	0	0	215,998,200
Administration, Arizona Department of - Automation Projects Fund											1,500,000	59,331,900
Automation Projects Fund	\$57,831,900	0	0	0	0	0	0	0	0		1,500,000	59,331,900
Agriculture, Arizona Department of												
Air Quality Fund	1,454,100	100	0	(1,500)	61,300	6,900	1,200	0	75,700			1,597,800
Nuclear Emergency Management Fund	0	0	0	0	0	0	0	0	0		280,500	280,500
Total - Arizona Department of Agriculture	1,454,100	100	0	(1,500)	61,300	6,900	1,200	0	75,700	0	280,500	1,878,300
AHCCCS												
Budget Neutrality Compliance Fund	4,303,100	0	0	0	0	0	0	0	0			4,303,100
Children's Health Insurance Program Fund	123,476,900	5,500	0	(1,800)	40,400	8,300	1,500	0	92,100			123,622,900
Prescription Drug Rebate Fund - State	165,158,600	100	0	0	1,200	100	0	0	800			165,160,800
Seriously Mentally Ill Housing Trust Fund	200,000	0	0	(400)	0	0	0	0	17,700			217,300
Substance Abuse Services Fund	2,250,200	0	0	0	0	0	0	0	0			2,250,200
Tobacco Products Tax Fund												
Emergency Health Services Account	17,448,300	0	0	0	0	0	0	0	0			17,448,300
Tobacco Tax and Health Care Fund												
Medically Needy Account	67,179,700	0	0	0	0	0	0	0	0			67,179,700
Total - AHCCCS	380,016,800	5,600	0	(2,200)	41,600	8,400	1,500	0	110,600	0	0	380,182,300
Athletic Training, Board of												
Athletic Training Fund	143,700	100	0	(200)	5,100	800	100	0	7,700			157,300
Attorney General - Department of Law												
Antitrust Enforcement Revolving Fund	148,700	0	0	(200)	3,400	800	100	0	8,600			161,400
Attorney General Legal Services Cost Allocation Fund	2,110,300	100	0	(2,900)	61,300	10,700	1,900	0	144,800			2,326,200
Collection Enforcement Revolving Fund	6,925,700	1,800	0	(53,700)	237,200	39,700	7,100	0	441,500			7,599,300
Consumer Protection-Consumer Fraud Rev. Fund	19,463,100	700	0	(94,700)	130,000	54,000	9,600	(15,800)	1,177,600	1,400,000	2,350,000	24,474,500
Consumer Restitution and Remediation Revolving Fund - Consumer Remediation Subaccount	5,000,000	0	0	0	0	0	0	0	0			5,000,000
Interagency Service Agreements Fund	16,474,900	2,200	0	(40,200)	433,400	108,000	19,200	0	1,201,800			18,199,300
Internet Crimes Against Children Enforcement Fund	900,000	0	0	0	0	0	0	0	0			900,000
Risk Management Revolving Fund	12,221,500	300	0	(13,700)	290,400	65,800	11,700	0	732,100			13,308,100
Victims' Rights Fund	3,768,800	200	0	(700)	6,300	1,200	200	0	36,700			3,812,700
Total - Attorney General - Department of Law	67,013,000	5,300	0	(206,100)	1,162,000	280,200	49,800	(15,800)	3,743,100	1,400,000	2,350,000	75,781,500
Barbering and Cosmetology Board												
Barbering and Cosmetology Fund	2,662,800	900	(25,100)	(2,400)	90,800	10,600	1,900	0	125,300			2,864,800
Barbers, Board of												
Board of Barbers Fund	0	0	0	0	0	0	0	0	0			0
Behavioral Health Examiners, Board of												
Board of Behavioral Health Examiners Fund	2,008,100	500	0	(2,300)	44,300	10,800	1,900	0	116,400			2,179,700
Child Safety, Department of												
Child Abuse Prevention Fund	1,459,300	0	0	0	0	0	0	0	0			1,459,300
Child Welfare Licensing Fee Fund	941,900	0	0	(1,600)	0	0	0	0	80,500			1,020,800
Children and Family Services Training Program Fund	207,900	100	0	0	0	0	0	0	0			208,000
Federal Child Care and Development Fund												

**CROSSWALK OF FY 2023 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS 1/**

	OF General Appropriation Act - Individual Agency <u>2/</u>	OF AFIS Transaction Fee <u>3/</u>	OF Rent Adjustments <u>3/</u>	OF Retirement Adjustments <u>3/</u>	OF HITF Premium Increase <u>3/</u>	OF HRIS Fee Adjustments <u>3/</u>	OF IT Pro Rata Adjustments <u>3/</u>	OF Fleet Adjustments <u>3/</u>	OF Salary Adjustments <u>4/</u>	OF FY 2023 Additional Appropriations <u>5/</u>	OF Prior Year/ Statutory Appropriations <u>6/</u>	OF FY 2023 Approps Rpt Total
Block Grant	40,516,000	0	0	0	0	0	0	0	0			40,516,000
Federal Temporary Assistance for Needy Families Block Grant	157,468,100	0	0	(72,400)	0	0	0	0	3,686,500			161,082,200
Total - Department of Child Safety	200,593,200	100	0	(74,000)	0	0	0	0	3,767,000	0	0	204,286,300
Chiropractic Examiners, State Board of Board of Chiropractic Examiners Fund	448,100	100	0	(500)	11,900	2,600	500	0	26,000			488,700
Commerce Authority, Arizona State Web Portal Fund	5,000,000	0	0	0	0	0	0	0	0			5,000,000
Contractors, Registrar of Registrar of Contractors Fund	12,590,300	0	38,600	(14,200)	318,700	66,800	11,900	19,400	723,100			13,754,600
Corporation Commission Arizona Arts Trust Fund	51,200	100	0	(100)	4,000	200	0	0	3,400			58,800
Investment Management Regulatory and Enforcement Fund	721,600	100	0	(1,100)	27,900	5,600	1,000	0	56,900			812,000
Public Access Fund	6,799,400	500	0	(8,700)	196,800	37,000	6,600	0	432,900			7,464,500
Securities Regulatory and Enforcement Fund	5,135,300	500	0	(7,900)	162,800	32,100	5,700	0	378,400			5,706,900
Utility Regulation Revolving Fund	14,619,100	1,200	0	14,900	384,000	89,500	15,900	9,600	1,101,900			16,236,100
Total - Corporation Commission	27,326,600	2,400	0	(2,900)	775,500	164,400	29,200	9,600	1,973,500	0	0	30,278,300
Corrections, State Department of Alcohol Abuse Treatment Fund	555,700	100	0	0	0	0	0	0	0			555,800
Corrections Fund	30,967,700	100	0	0	0	0	0	0	0			30,967,800
Inmate Store Proceeds Fund	5,575,700	9,900	0	(51,700)	5,700	3,900	700	0	0			5,544,200
Penitentiary Land Fund	2,790,700	100	0	(25,500)	9,700	2,200	400	0	0			2,777,600
Prison Construction and Operations Fund	12,500,000	100	0	0	0	0	0	0	0			12,500,100
State Charitable, Penal and Reformatory Institutions Land Fund	2,663,700	1,400	0	0	0	0	0	0	0			2,665,100
State Education Fund for Correctional Education	743,300	100	0	(34,200)	23,700	5,100	900	0	0			738,900
Transition Program Fund	2,400,200	100	0	0	0	0	0	0	0			2,400,300
Total - State Department of Corrections	58,197,000	11,900	0	(111,400)	39,100	11,200	2,000	0	0	0	0	58,149,800
Cosmetology, Board of Board of Cosmetology Fund	0	0	0	0	0	0	0	0	0			0
Criminal Justice Commission, Arizona Criminal Justice Enhancement Fund	658,800	100	7,700	(1,100)	14,800	3,400	600	0	24,600			708,900
Drug and Gang Prevention Resource Center Fund	617,500	0	0	0	0	0	0	0	29,600			647,100
State Aid to County Attorneys Fund	973,700	0	0	0	0	0	0	0	0			973,700
State Aid to Indigent Defense Fund	700,000	0	0	0	0	0	0	0	0			700,000
Victim Compensation and Assistance Fund	4,224,600	300	0	(300)	11,900	1,100	200	0	12,900			4,250,700
Total - Arizona Criminal Justice Commission	7,174,600	400	7,700	(1,400)	26,700	4,500	800	0	67,100	0	0	7,280,400
Deaf and the Blind, Arizona Schools for the Schools for the Deaf and the Blind Fund	13,955,200	400	0	(18,200)	466,800	0	15,300	0	923,200			15,342,700
Cooperative Services Fund	18,108,600	900	0	(25,500)	732,300	0	18,200	0	1,291,400			20,125,900
Total - Arizona State Schools for the Deaf and the Blind	32,063,800	1,300	0	(43,700)	1,199,100	0	33,500	0	2,214,600	0	0	35,468,600
Deaf and the Hard of Hearing, Comm. for the Telecommunication Fund for the Deaf	4,761,900	600	7,900	(2,800)	50,400	13,200	2,300	0	132,500			4,966,000
Dental Examiners, State Board of Dental Board Fund	1,807,400	400	0	(1,600)	38,000	6,100	1,100	0	86,100			1,937,500
Economic Security, Department of Child Support Enforcement Administration Fund	17,204,700	0	0	0	0	0	0	0	478,600			17,683,300
Domestic Violence Services Fund	4,000,200	100	0	0	0	0	0	0	0			4,000,300
Federal Child Care and Development Fund Block Grant	199,267,200	0	(200)	(15,000)	0	0	0	0	758,200			200,010,200
Federal Temporary Assistance for Needy Families Block Grant	65,405,800	0	(2,400)	(24,000)	0	0	0	0	1,211,800			66,591,200
Long Term Care System Fund	33,280,500	0	0	0	0	0	0	0	9,000			33,289,500
Public Assistance Collections Fund	423,700	0	(200)	(100)	0	0	0	0	7,000			430,400
Special Administration Fund	4,512,600	1,500	0	(2,000)	28,900	0	0	0	102,200			4,643,200
Spinal and Head Injuries Trust Fund	2,336,000	4,300	(400)	(600)	17,000	1,600	300	0	30,000			2,388,200
Statewide Cost Allocation Plan Fund	1,000,000	0	0	0	0	0	0	0	0			1,000,000
Workforce Investment Act Grant	56,069,100	0	0	(4,500)	0	0	0	0	228,900			56,293,500
Total - Department of Economic Security	383,499,800	5,900	(3,200)	(46,200)	45,900	1,600	300	0	2,825,700	0	0	386,329,800
Education, Department of Department of Education Empowerment Scholarship Account Fund	350,000	0	0	0	0	0	0	0	7,900			357,900
Permanent State School Fund	328,895,600	0	0	0	0	0	0	0	0			328,895,600
Education Sales Tax Fund	7,000,000	0	0	0	0	0	0	0	0			7,000,000

**CROSSWALK OF FY 2023 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS 1/**

	OF General Appropriation Act - Individual Agency <u>2/</u>	OF AFIS Transaction Fee <u>3/</u>	OF Rent Adjustments <u>3/</u>	OF Retirement Adjustments <u>3/</u>	OF HITF Premium Increase <u>3/</u>	OF HRIS Fee Adjustments <u>3/</u>	OF IT Pro Rata Adjustments <u>3/</u>	OF Fleet Adjustments <u>3/</u>	OF Salary Adjustments <u>4/</u>	OF FY 2023 Additional Appropriations <u>5/</u>	OF Prior Year/ Statutory Appropriations <u>5/</u>	OF FY 2023 Approps Rpt Total
Teacher Certification Fund	2,359,100	300	0	(1,900)	64,700	12,000	2,100	0	91,600			2,527,900
Tribal College Dual Enrollment Program Fund	325,000	0	0	0	0	0	0	0	0			325,000
Total - Department of Education	338,929,700	300	0	(1,900)	64,700	12,000	2,100	0	99,500	0	0	339,106,400
Emergency and Military Affairs, Department of												
Border Security Fund	209,205,000	0	0	0	0	0	0	0	0			209,205,000
Nuclear Emergency Management Fund	0	0	0	0	0	0	0	0	0		1,987,400	1,987,400
Total - Department of Emergency & Military Affairs	209,205,000	0	0	0	0	0	0	0	0	0	1,987,400	211,192,400
Environmental Quality, Department of												
Air Quality Fund	5,382,800	0	0	(5,200)	0	0	4,300	0	449,000			5,830,900
Emergency Response Fund	528,300	0	0	0	0	0	0	0	0			528,300
Emissions Inspection Fund	30,293,600	0	0	(2,900)	32,200	161,500	0	0	0			30,484,400
Hazardous Waste Management Fund	1,748,300	0	0	(1,800)	32,400	0	1,200	0	166,500			1,946,600
Indirect Cost Fund	19,683,300	1,300	(1,463,100)	(20,200)	320,100	108,200	15,300	(15,900)	0			18,629,000
Permit Administration Fund	7,166,500	0	0	(5,500)	120,700	0	3,900	0	0			7,285,600
Recycling Fund	2,365,100	0	0	(1,500)	28,700	0	0	0	130,100			2,522,400
Safe Drinking Water Program Fund	1,814,300	400	0	(2,200)	31,800	8,400	1,500	0	144,300			1,998,500
Solid Waste Fee Fund	2,373,000	400	0	(1,300)	24,100	5,600	1,000	0	271,800			2,674,600
Water Quality Fee Fund	16,990,700	0	0	(8,100)	31,800	38,100	6,800	0	1,288,900			18,348,200
Total - Department of Environmental Quality	88,345,900	2,100	(1,463,100)	(48,700)	621,800	321,800	34,000	(15,900)	2,450,600	0	0	90,248,500
Equal Opportunity, Governor's Office of												
Personnel Division Fund	191,300	0	0	(300)	3,400	1,000	200	0	15,800			211,400
Exposition and State Fair Board, Arizona												
Arizona Exposition and State Fair Fund	18,297,500	700	0	(7,600)	113,300	16,600	3,000	64,000	569,300			19,056,800
Funeral Directors and Embalmers, Board of												
Board of Funeral Directors' and Embalmers' Fund	438,100	200	0	(500)	15,800	2,100	400	0	38,700			494,800
Game and Fish Department, Arizona												
Capital Improvement Fund	1,001,200	0	0	0	0	0	0	0	0			1,001,200
Game and Fish Fund	41,951,900	0	0	350,400	815,000	0	0	0	2,236,300			45,353,600
Game, Nongame, Fish and Endangered												
Species Fund	357,600	100	0	(500)	4,500	800	100	0	26,600			389,200
Watercraft Licensing Fund	4,955,200	1,700	0	5,400	89,600	10,200	1,800	0	162,900			5,226,800
Wildlife Endowment Fund	16,200	0	0	0	0	0	0	0	0			16,200
Total - Arizona Game and Fish Department	48,282,100	1,800	0	355,300	909,100	11,000	1,900	0	2,425,800	0	0	51,987,000
Gaming, Department of												
Fantasy Sports Contest Fund	145,000	0	0	0	0	0	0	0	5,100			150,100
Tribal-State Compact Fund	2,104,900	400	(15,300)	(3,400)	65,300	14,000	2,500	0	140,300			2,308,700
Racing Regulation Fund	2,411,500	500	(5,100)	(2,600)	41,300	9,800	1,700	(4,800)	124,300			2,576,600
Racing Regulation Fund - Uarmed Combat												
Subaccount	99,600	0	0	(100)	0	0	0	0	5,100			104,600
State Lottery Fund	300,000	0	0	0	0	0	0	0	0			300,000
Arizona Benefits Fund	16,610,000	0	0	0	0	0	0	0	0			16,610,000
Total - Department of Gaming	21,671,000	900	(20,400)	(6,100)	106,600	23,800	4,200	(4,800)	274,800	0	0	22,050,000
Health Services, Department of												
Arizona State Hospital Fund	3,145,700	100	0	0	0	0	0	0	0			3,145,800
ASH Land Earnings Fund	650,000	0	0	0	0	0	0	0	0			650,000
Child Fatality Review Fund	196,500	0	0	0	0	0	0	0	0			196,500
Disease Control Research Fund	1,000,000	0	0	0	0	0	0	0	0			1,000,000
Emergency Medical Services Operating Fund	3,831,300	900	0	(4,100)	111,200	19,000	3,400	0	206,200			4,167,900
Environmental Laboratory Licensure												
Revolving Fund	933,300	100	0	(800)	25,500	3,300	600	0	39,700			1,001,700
Federal Child Care and Development Fund												
Block Grant	884,100	100	0	(1,400)	38,000	5,100	900	0	71,800			998,600
Health Services Licensing Fund	15,570,600	3,400	0	(17,200)	444,100	77,600	13,800	0	868,200			16,960,500
Health Services Lottery Monies Fund	200,000	0	0	0	0	0	0	0	0			200,000
Indirect Cost Fund	11,436,800	2,700	(5,000)	(11,300)	248,400	52,600	9,400	0	565,100			12,298,700
Newborn Screening Program Fund	12,565,100	1,000	0	(3,300)	77,700	12,700	2,300	0	165,800			12,821,300
Nursing Care Institution Resident Protection												
Revolving Fund	238,200	0	0	0	0	0	0	0	0			238,200
Tobacco Tax and Health Care Fund												
Medically Needy Account	700,000	0	0	0	0	0	0	0	0			700,000
Vital Records Electronic Systems Fund	3,641,600	400	0	(3,200)	51,000	11,100	2,000	0	159,400			3,862,300
Total - Department of Health Services	54,993,200	8,700	(5,000)	(41,300)	995,900	181,400	32,400	0	2,076,200	0	0	58,241,500
Homeland Security, Arizona Department of												
Information Technology Fund	11,757,200	1,300	(29,100)	(3,300)	27,000	10,800	1,900	(800)	165,300			11,930,300
Homeopathic and Integrated Medicine												
Examiners, Board of												
Board of Homeopathic and Integrated Medicine												

**CROSSWALK OF FY 2023 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS 1/**

	OF General Appropriation Act - Individual Agency <u>2/</u>	OF AFIS Transaction Fee <u>3/</u>	OF Rent Adjustments <u>3/</u>	OF Retirement Adjustments <u>3/</u>	OF HITF Premium Increase <u>3/</u>	OF HRIS Fee Adjustments <u>3/</u>	OF IT Pro Rata Adjustments <u>3/</u>	OF Fleet Adjustments <u>3/</u>	OF Salary Adjustments <u>4/</u>	OF FY 2023 Additional Appropriations <u>5/</u>	OF Prior Year/ Statutory Appropriations <u>6/</u>	OF FY 2023 Approps Rpt Total
Examiners' Fund	48,400	100	0	(100)	600	200	0	0	2,700			51,900
Housing, Department of												
Housing Trust Fund	322,700	200	(9,200)	0	11,500	2,200	400	14,700	24,900			367,400
Industrial Commission of Arizona												
Administrative Fund	20,122,000	4,000	0	(23,800)	537,100	105,700	18,800	600	1,212,300			21,976,700
Insurance and Financial Institutions, Department of												
Automobile Theft Authority Fund	6,010,500	100	600	(400)	16,400	1,900	300	0	130,300			6,159,700
Financial Services Fund	5,427,600	300	0	(7,000)	150,300	33,000	6,300	0	361,100			5,971,600
Department Revolving Fund	50,300	0	0	0	0	0	0	0	0			50,300
Total - Department of Insurance and Financial Institutions	11,488,400	400	600	(7,400)	166,700	34,900	6,600	0	491,400	0	0	12,181,600
Judiciary - Supreme Court												
Confidential Intermediary and Fiduciary Fund	494,300	100	0	(800)	12,500	0	400	0	40,000			546,500
Court Appointed Special Advocate Fund	5,327,000	100	0	(1,700)	27,900	0	900	0	61,800			5,416,000
Criminal Justice Enhancement Fund	4,407,800	400	0	(4,700)	115,100	0	3,700	0	200,500			4,722,800
Defensive Driving School Fund	4,233,500	400	0	(3,500)	89,600	0	3,000	0	164,700			4,487,700
Judicial Collection Enhancement Fund	14,895,800	800	0	(15,700)	296,700	0	11,600	0	2,200			15,191,400
State Aid to the Courts Fund	2,945,400	0	0	(100)	1,200	0	0	0	0			2,946,500
Total - Judiciary - Supreme Court	32,303,800	1,800	0	(26,500)	543,000	0	19,600	0	469,200	0	0	33,310,900
Judiciary - Superior Court												
Criminal Justice Enhancement Fund	5,456,200	0	0	(800)	0	0	0	0	39,000			5,494,400
Judicial Collection Enhancement Fund	6,015,200	0	0	0	0	0	0	0	200			6,015,400
Drug Treatment and Education Fund	504,200	0	0	0	0	0	0	0	0			504,200
Total - Judiciary - Superior Court	11,975,600	0	0	(800)	0	0	0	0	39,200	0	0	12,014,000
SUBTOTAL - Judiciary	44,279,400	1,800	0	(27,300)	543,000	0	19,600	0	508,400	0	0	45,324,900
Juvenile Corrections, Department of												
Criminal Justice Enhancement Fund	533,200	0	0	5,300	0	0	0	0	0			538,500
Department of Juvenile Corrections												
Local Cost Sharing Fund	8,450,900	0	0	0	0	0	0	0	0			8,450,900
State Charitable, Penal and Reformatory Institutions Land Fund	4,044,100	200	0	62,200	14,800	3,500	600	0	0			4,125,400
State Education Fund for Committed Youth	1,893,700	0	0	0	46,500	12,700	2,300	0	0			1,955,200
Total - Department of Juvenile Corrections	14,921,900	200	0	67,500	61,300	16,200	2,900	0	0	0	0	15,070,000
Land Department, State												
Due Diligence Fund	5,000,000	0	0	0	0	0	0	0	0			5,000,000
Environmental Special Plate Fund	260,600	0	0	0	0	0	0	0	0			260,600
Trust Land Management Fund	8,028,100	900	0	0	0	0	0	(200)	0			8,028,800
Total - State Land Department	13,288,700	900	0	0	0	0	0	(200)	0	0	0	13,289,400
Liquor Licenses and Control, Department of												
Liquor Licenses Fund	6,342,800	300	0	32,100	90,200	15,600	2,800	(8,300)	637,000			7,112,500
Lottery Commission, Arizona State												
State Lottery Fund	169,450,700	1,300	0	(11,500)	285,200	52,500	9,300	(25,300)	499,700			170,261,900
Massage Therapy, Board of												
Board of Massage Therapy Fund	553,900	100	0	(600)	18,200	2,700	500	0	29,000			603,800
Medical Board, Arizona												
Arizona Medical Board Fund	7,680,700	2,900	0	(8,000)	157,700	34,200	6,100	0	418,100			8,291,700
Mine Inspector, State												
Aggregate Mining Reclamation Fund	112,900	0	0	0	0	0	0	0	0			112,900
Naturopathic Physicians Medical Board												
Naturopathic Physicians Medical Board Fund	198,400	100	0	(100)	5,100	800	100	0	7,600			212,000
Navigable Stream Adjudication Commission												
Arizona Water Banking Fund	200,000	0	0	0	0	0	0	0	0			200,000
Nursing, State Board of												
Board of Nursing Fund	5,281,800	1,000	0	(8,100)	157,100	33,300	5,900	0	414,000			5,885,000
Nursing Care Institution Administrators Board												
Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers' Certification Fund	571,200	200	0	(700)	17,600	3,000	500	0	35,600			627,400
Occupational Therapy Examiners, Board of												
Occupational Therapy Fund	245,300	200	0	(200)	7,900	1,100	200	0	11,900			266,400
Opticians, State Board of Dispensing												
Board of Dispensing Opticians Fund	178,900	100	0	(200)	2,200	1,000	200	0	10,900			193,100
Optometry, State Board of												
Board of Optometry Fund	275,500	100	0	(200)	11,900	1,300	200	0	10,000			298,800
Osteopathic Examiner in Medicine and Surgery, Arizona Board of Board of Osteopathic Examiners in Medicine												

**CROSSWALK OF FY 2023 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS 1/**

	OF General Appropriation Act - Individual Agency <u>2/</u>	OF AFIS Transaction Fee <u>3/</u>	OF Rent Adjustments <u>3/</u>	OF Retirement Adjustments <u>3/</u>	OF HITF Premium Increase <u>3/</u>	OF HRIS Fee Adjustments <u>3/</u>	OF IT Pro Rata Adjustments <u>3/</u>	OF Fleet Adjustments <u>3/</u>	OF Salary Adjustments <u>4/</u>	OF FY 2023 Additional Appropriations <u>5/</u>	OF Prior Year/ Statutory Appropriations <u>6/</u>	OF FY 2023 Approps Rpt Total
and Surgery Fund	1,293,700	200	0	(1,200)	21,600	5,500	1,000	0	63,700			1,384,500
Parks Board, Arizona State												
Off-Highway Vehicle Recreation Fund	16,700	0	0	0	0	0	0	0	0			16,700
State Parks Store Fund	1,000,000	0	0	(200)	0	0	0	0	11,500			1,011,300
State Parks Revenue Fund	17,178,400	4,000	0	(317,000)	389,700	70,300	12,500	348,500	833,000			18,519,400
Total - Arizona State Parks Board	18,195,100	4,000	0	(317,200)	389,700	70,300	12,500	348,500	844,500	0	0	19,547,400
Personnel Board, State												
Personnel Board Subaccount of the Personnel Division Fund	326,400	100	0	(300)	5,100	700	100	0	12,900			345,000
Pharmacy, Arizona State Board of Arizona State Board of Pharmacy Fund	3,274,400	1,000	(30,100)	(4,200)	64,700	15,300	2,700	(900)	214,100			3,537,000
Physical Therapy, Board of Board of Physical Therapy Fund	592,100	200	0	(500)	11,300	2,700	500	0	24,600			630,900
Pioneers' Home, Arizona Miners' Hospital for Miners with Disabilities Land Fund	2,074,100	300	0	(2,400)	119,100	14,100	2,500	(3,300)	114,200			2,318,600
State Charitable Fund	5,064,200	300	0	(6,800)	199,600	32,200	5,700	0	729,500			6,024,700
Total - Arizona Pioneers' Home	7,138,300	600	0	(9,200)	318,700	46,300	8,200	(3,300)	843,700	0	0	8,343,300
Podiatry Examiners, State Board of Podiatry Fund	172,700	100	0	(200)	1,800	800	100	0	10,500			185,800
Private Postsecondary Education, Board for Board for Private Postsecondary Education Fund	416,000	100	0	(500)	11,300	2,300	400	0	24,200			453,800
Psychologist Examiners, State Board of Board of Psychologist Examiners Fund	596,000	200	0	(700)	14,800	4,400	500	0	35,300			650,500
Public Safety, Department of Arizona Highway Patrol Fund	27,004,300	400	0	(6,900)	4,295,500	0	0	0	0			31,293,300
Concealed Weapons Permit Fund	3,107,300	0	0	1,300	62,300	0	1,300	0	0			3,172,200
Criminal Justice Enhancement Fund	2,931,500	0	0	(3,700)	61,300	0	0	0	0			2,989,100
DPS Forensics Fund	22,528,600	200	0	(30,100)	486,600	0	0	0	0			22,985,300
Fingerprint Clearance Card Fund	1,581,100	0	0	0	0	0	0	0	0			1,581,100
GIITEM Border Security and Law Enforcement Subaccount	2,396,400	0	0	0	0	0	0	0	0			2,396,400
Motor Vehicle Liability Insurance Enforcement Fund	1,254,100	0	0	0	27,900	0	0	0	0			1,282,000
Motorcycle Safety Fund	198,900	0	0	0	0	0	0	0	0			198,900
Parity Compensation Fund	4,000,300	0	0	0	87,800	0	0	0	0			4,088,100
Public Safety Equipment Fund	2,894,000	0	0	0	0	0	0	0	0			2,894,000
Risk Management Revolving Fund	1,351,000	0	(100)	(200)	44,900	0	1,300	0	0			1,396,900
State Highway Fund	8,167,000	0	0	(300)	0	0	0	0	0			8,166,700
Total - Department of Public Safety	77,414,500	600	(100)	(39,900)	5,066,300	0	2,600	0	0	0	0	82,444,000
Residential Utility Consumer Office Residential Utility Consumer Office Revolving Fund	1,452,200	100	4,700	(1,800)	31,300	6,800	1,200	0	84,400			1,578,900
Respiratory Care Examiners, Board of Board of Respiratory Care Examiners Fund	370,000	200	0	(400)	12,500	2,100	400	0	22,000			406,800
Retirement System, Arizona State Long-Term Disability Trust Fund Administration Account	1,800,000	0	0	0	0	0	0	0	0			1,800,000
Arizona State Retirement System Administration Account	23,799,400	2,600	0	(38,700)	803,700	161,800	29,900	(5,100)	1,582,000			26,335,600
Total - Arizona State Retirement System	25,599,400	2,600	0	(38,700)	803,700	161,800	29,900	(5,100)	1,582,000	0	0	28,135,600
Revenue, Department of Department of Revenue Administrative Fund	25,669,800	5,000	0	(29,400)	1,212,200	240,100	42,700	(7,000)	1,469,700			28,603,100
Liability Setoff Program Revolving Fund	806,900	200	0	(1,200)	19,800	3,900	700	0	62,200			892,500
Tobacco Tax and Health Care Fund	684,500	100	0	(500)	13,100	2,700	400	0	27,600			727,900
Total - Department of Revenue	27,161,200	5,300	0	(31,100)	1,245,100	246,700	43,800	(7,000)	1,559,500	0	0	30,223,500
Secretary of State Election Systems Improvement Fund	483,500	0	0	0	0	0	0	0	0			483,500
Records Services Fund	1,286,800	400	0	(400)	21,800	1,200	200	8,100	16,800			1,334,900
Total - Secretary of State	1,770,300	400	0	(400)	21,800	1,200	200	8,100	16,800	0	0	1,818,400
Technical Registration, State Board of Technical Registration Fund	2,375,400	600	28,800	(2,700)	77,700	10,700	1,900	0	148,600			2,641,000
Transportation, Department of Air Quality Fund	324,500	100	0	0	1,800	200	0	0	0			326,600
Department Fleet Operations Fund	25,285,200	6,800	0	(22,000)	654,000	99,800	17,800	0	1,068,900			27,110,500
Highway User Revenue Fund	701,600	11,700	0	(800)	136,100	4,400	800	0	52,700			906,500
Highway Damage Recovery Account	8,000,000	600	0	0	0	0	0	0	0			8,000,600

**CROSSWALK OF FY 2023 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS 1/**

	OF General Appropriation Act - Individual Agency 2/	OF AFIS Transaction Fee 3/	OF Rent Adjustments 3/	OF Retirement Adjustments 3/	OF HITF Premium Increase 3/	OF HRIS Fee Adjustments 3/	OF IT Pro Rata Adjustments 3/	OF Fleet Adjustments 3/	OF Salary Adjustments 4/	OF FY 2023 Additional Appropriations 5/	OF Prior Year/ Statutory Appropriations 5/	OF FY 2023 Approps Rpt Total
Ignition Interlock Device Fund	351,100	0	0	(600)	10,700	2,000	400	0	0			363,600
Motor Vehicle Liability Insurance												
Enforcement Fund	5,154,100	400	0	(2,000)	69,800	10,400	1,800	0	149,100			5,383,600
State Aviation Fund	2,014,200	1,000	0	(1,900)	53,400	10,100	1,800	0	85,000			2,163,600
State Fleet Operations Fund	25,267,100	0	0	0	0	0	0	0	0			25,267,100
State Highway Fund	482,905,100	218,900	0	(366,400)	11,999,600	1,997,000	355,200	0	19,841,900			516,951,300
State Vehicle Replacement Fund	10,715,800	0	0	0	0	0	0	0	0			10,715,800
Vehicle Inspection and Certificate of Title												
Enforcement Fund	2,094,600	0	0	0	0	0	0	0	152,000			2,246,600
Total - Department of Transportation	562,813,300	239,500	0	(393,700)	12,925,400	2,123,900	377,800	0	21,349,600	0	0	599,435,800
Treasurer, State												
Law Enforcement and Boating Safety Fund	2,183,800	0	0	0	0	0	0	0	0			2,183,800
State Treasurer's Operating Fund	3,583,700	1,000	3,200	(5,200)	96,300	24,700	4,400	0	257,000			3,965,100
Total - State Treasurer	5,767,500	1,000	3,200	(5,200)	96,300	24,700	4,400	0	257,000	0	0	6,148,900
Universities												
Arizona State University												
University Collections Fund	597,718,800	0	0	(235,300)	0	0	0	0	0			597,483,500
Total - Arizona State University	597,718,800	0	0	(235,300)	0	0	0	0	0	0	0	597,483,500
Northern Arizona University												
University Collections Fund	134,983,300	0	0	(18,800)	0	0	0	0	0			134,964,500
University of Arizona - Main Campus												
University Collections Fund	304,589,000	0	0	(181,300)	0	0	0	0	0			304,407,700
University of Arizona - Health Sciences Center												
University Collections Fund	56,363,300	0	0	0	0	0	0	0	0			56,363,300
SUBTOTAL - Universities	1,093,654,400	0	0	(435,400)	0	0	0	0	0	0	0	1,093,219,000
Veterans' Services, Department of												
Hyperbaric Oxygen Therapy for Military Veterans Fund	0	0	0	0	0	0	0	0	0		25,000	25,000
State Homes for Veterans' Trust Fund	57,011,900	3,900	0	(48,200)	993,000	159,700	28,400	0	2,410,800			60,559,500
Total - Department of Veterans' Services	57,011,900	3,900	0	(48,200)	993,000	159,700	28,400	0	2,410,800	0	25,000	60,584,500
Veterinary Medical Examining Board												
Veterinary Medical Examining Board Fund	714,600	200	0	(800)	8,500	2,900	500	0	44,600			770,500
Water Resources, Department of												
Assured and Adequate Water Supply Admin Fund	268,100	0	0	(500)	0	600	100	0	22,900			291,200
Water Resources Fund	1,695,400	0	0	0	0	0	0	0	31,100			1,726,500
Total - Department of Water Resources	1,963,500	0	0	(500)	0	600	100	0	54,000	0	0	2,017,700
OPERATING BUDGET TOTAL	\$4,436,491,700	\$381,100	(\$2,134,200)	(\$1,659,200)	\$32,224,200	\$4,644,700	\$859,700	\$336,400	\$61,409,400	\$1,400,000	\$6,142,900	\$4,540,096,700
Accounting System Update (Statewide AFIS Charge)	400,000	(381,100)	0	0	0	0	0	0	0			18,900
'23 Rent Adjustments	(2,300,000)	0	2,134,200	0	0	0	0	0	0			(165,800)
'23 Retirement Adjustments	(2,100,000)	0	0	1,659,200	0	0	0	0	0			(440,800)
'23 HITF Employer Premium Increase	40,000,000	0	0	0	(32,224,200)	0	0	0	0			7,775,800
'23 HRIS Fee Adjustments	5,000,000	0	0	0	0	(4,644,700)	0	0	0			355,300
'23 IT Pro Rata Adjustments	1,000,000	0	0	0	0	0	(859,700)	0	0			140,300
'23 Fleet Adjustments	450,000	0	0	0	0	0	0	(336,400)	0			113,600
'23 Salary Adjustments	62,572,600	0	0	0	0	0	0	0	(61,409,400)			1,163,200
Capital Outlay - Building Renewal/Projects	1,088,186,900	0	0	0	0	0	0	0	0	400,000,000		1,488,186,900
GRAND TOTAL	5,629,701,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,400,000	\$6,142,900	\$6,037,244,100

**CROSSWALK OF FY 2023 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
EXPENDITURE AUTHORITY**

	EA General Appropriation Act - Individual Agency	EA AFIS Transaction Fee	EA Rent Adjustments	EA Retirement Adjustments	EA HITF Premium Increase	EA HRIS Fee Adjustments	EA IT Pro Rata Adjustments	EA Fleet Adjustments	EA Salary Adjustments 4/	EA FY 2023 Additional Appropriations 5/	EA Prior Year/ Statutory Appropriations 5/	EA FY 2023 Approps Rpt Total
AHCCS	\$15,782,051,500	\$122,700	\$0	(\$72,100)	2,390,200	\$395,000	\$70,200	\$0	\$5,404,200	\$0	\$0	\$15,790,361,700
Child Safety, Department of	646,215,800	0	0	(85,400)	0	1,255,900	223,400	0	474,800	0	0	648,084,500
Economic Security, Department of	3,207,565,200	30,700	(2,700)	(249,300)	2,817,200	494,900	88,000	0	0	0	0	3,210,744,000
Education, Department of	1,160,831,000	0	0	0	0	0	0	0	0	0	0	1,160,831,000
GRAND TOTAL	\$20,796,663,500	\$153,400	(\$2,700)	(\$406,800)	\$5,207,400	\$2,145,800	\$381,600	\$0	\$5,879,000	\$0	\$0	\$20,810,021,200

**CROSSWALK OF FY 2023 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS ^{1/}**

OF General Appropriation Act - Individual Agency ^{2/}	OF AFIS Transaction Fee ^{3/}	OF Rent Adjustments ^{3/}	OF Retirement Adjustments ^{3/}	OF HITF Premium Increase ^{3/}	OF HRIS Fee Adjustments ^{3/}	OF IT Pro Rata Adjustments ^{3/}	OF Fleet Adjustments ^{3/}	OF Salary Adjustments ^{4/}	OF FY 2023 Additional Appropriations ^{5/}	OF Prior Year/ Statutory Appropriations ^{6/}	OF FY 2023 Approps Rpt Total
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- ^{1/} This chart provides a crosswalk between an agency's appropriation in the FY 2023 General Appropriation Act (Laws 2022, Chapter 313) and the individual agency amount as it appears in the *FY 2023 Appropriations Report*.
- ^{2/} Represents individual agency section of FY 2023 General Appropriation Act and other direct appropriations in the General Appropriation Act.
- ^{3/} Section 123 of the FY 2023 General Appropriation Act appropriates statewide adjustments from the General Fund for Arizona Financial Information System Adjustments, Agency Rent Adjustments, Agency Retirement Adjustments, Employer Health Insurance Contribution Increases, Human Resources Information System Replacement Charges, Information Technology Pro Rata Adjustments and State Fleet Rate Adjustments. Section 123 requires JLBC Staff to determine the agency-by-agency distribution of these funds, which are reflected below.
- ^{4/} Section 124 of the FY 2023 General Appropriation Act appropriates statewide adjustments from the General Fund for Salary Adjustments. Section 124 requires JLBC Staff to determine the agency-by-agency distribution of these funds, which are reflected below.
- ^{5/} Appropriations separate from the FY 2023 General Appropriation Act enacted in the 55th Legislature, 2nd Regular Session. Individual bill detail appears in the "Budget Detail" section. *See individual agency narrative for detail.*
- ^{6/} Represents ongoing statutory appropriations or appropriations enacted prior to the 55th Legislature, 2nd Regular Session. Individual bill detail appears in the "Budget Detail" section. *See individual agency narrative for detail.*