

SUMMARY OF RENT CHARGES 1/ 2/3/

	Fiscal Year 2022 Appropriations Report				Fiscal Year 2023 Appropriations Report				Difference FY 2023 - FY 2022			
	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
BUDGET UNITS												
Acupuncture Board of Examiners												
1740 W Adams	-	13,100	-	13,100	-	12,900	-	12,900	-	(200)	-	(200)
Administration, AZ Department of												
1400 W Washington	-	95,100	-	95,100	-	273,000	-	273,000	-	177,900	-	177,900
1537 W Jackson	-	118,200	-	118,200	-	116,200	-	116,200	-	(2,000)	-	(2,000)
1616 W Adams	-	105,600	-	105,600	-	-	-	-	-	(105,600)	-	(105,600)
1802 W Jackson	-	24,000	59,500	83,500	-	24,000	59,600	83,600	-	-	100	100
1840 W Jackson	-	95,600	-	95,600	-	95,600	-	95,600	-	-	-	-
1850 W Jackson	-	60,600	-	60,600	-	60,600	-	60,600	-	-	-	-
1700 W Washington	-	159,000	-	159,000	-	256,200	-	256,200	-	97,200	-	97,200
1740 W Adams	-	43,700	-	43,700	-	36,200	-	36,200	-	(7,500)	-	(7,500)
1919 W Jefferson	-	18,300	-	18,300	-	-	-	-	-	(18,300)	-	(18,300)
1801 W Madison	-	29,300	-	29,300	-	29,200	-	29,200	-	(100)	-	(100)
1805 W Madison	-	33,800	-	33,800	-	33,800	-	33,800	-	-	-	-
400 W Congress, Tucson	-	65,100	-	65,100	-	65,100	-	65,100	-	-	-	-
402 W Congress, Tucson	-	77,300	-	77,300	-	77,300	-	77,300	-	-	-	-
416 W Congress, Tucson	-	3,800	-	3,800	-	3,800	-	3,800	-	-	-	-
Subtotal - AZ Dept of Administration	-	929,400	59,500	988,900	-	1,071,000	59,600	1,130,600	-	141,600	100	141,700
Administrative Hearings, Office of												
1740 W Adams	86,400	-	110,000	196,400	86,300	-	109,900	196,200	(100)	-	(100)	(200)
African American Affairs, AZ Commission of												
1700 W Washington	8,100	-	-	8,100	9,600	-	-	9,600	1,500	-	-	1,500
Agriculture, AZ Department of												
1688 W Adams	299,700	-	337,900	637,600	-	-	-	-	(299,700)	-	(337,900)	(637,600)
400 W Congress, Tucson	48,400	-	7,200	55,600	48,400	-	7,200	55,600	-	-	-	-
Subtotal - AZ Dept of Agriculture	348,100	-	345,100	693,200	48,400	-	7,200	55,600	(299,700)	-	(337,900)	(637,600)
AZ Health Care Cost Containment System												
801 E Jefferson	-	-	-	-	687,100	-	687,200	1,374,300	687,100	-	687,200	1,374,300
Arts, AZ Commission on the												
417 W Roosevelt	-	-	67,900	67,900	-	-	68,000	68,000	-	-	100	100
Attorney General - Department of Law												
400 W Congress, Tucson	-	-	131,500	131,500	-	-	131,500	131,500	-	-	-	-
402 W Congress, Tucson	170,500	55,400	200,300	426,200	176,800	57,500	207,800	442,100	6,300	2,100	7,500	15,900
416 W Congress, Tucson	-	-	157,700	157,700	-	-	157,700	157,700	-	-	-	-
Capitol Center	641,000	1,135,300	54,900	1,831,200	641,000	1,135,400	54,900	1,831,300	-	100	-	100
Subtotal - Attorney General - Dept of Law	811,500	1,190,700	544,400	2,546,600	817,800	1,192,900	551,900	2,562,600	6,300	2,200	7,500	16,000
Barbers, Board of												
1740 W Adams	-	25,100	-	25,100	-	117,100	-	117,100	-	92,000	-	92,000
Behavioral Health Examiners, Board of												
1740 W Adams	-	72,400	-	72,400	-	77,000	-	77,000	-	4,600	-	4,600
Charter Schools, State Board for												
1616 W Adams	96,300	-	-	96,300	-	-	-	-	(96,300)	-	-	(96,300)
1700 W Washington	-	-	-	-	100,900	-	-	100,900	100,900	-	-	100,900
Child Safety, Department of												
400 W Congress, Tucson	28,900	-	-	28,900	28,900	-	-	28,900	-	-	-	-
Capitol Center	291,300	-	-	291,300	291,300	-	-	291,300	-	-	-	-
Subtotal - Department of Child Safety	320,200	-	-	320,200	320,200	-	-	320,200	-	-	-	-
Chiropractic Examiners, State Board of												
1740 W Adams	-	26,900	-	26,900	-	25,800	-	25,800	-	(1,100)	-	(1,100)
Citizens Clean Elections Commission												
1616 W Adams	-	-	74,200	74,200	-	-	-	-	-	-	(74,200)	(74,200)
Contractors, Registrar of												

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	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
400 W Congress, Tucson	-	49,300	2,600	51,900	-	-	-	-	-	(49,300)	(2,600)	(51,900)
1700 W Washington	-	367,300	19,300	386,600	-	373,800	19,700	393,500	-	6,500	400	6,900
Subtotal - Registrar of Contractors	-	416,600	21,900	438,500	-	373,800	19,700	393,500	-	(42,800)	(2,200)	(45,000)
Corporation Commission												
1200 W Washington	-	721,600	-	721,600	-	721,600	-	721,600	-	-	-	-
1300 W Washington	-	962,900	-	962,900	-	963,000	-	963,000	-	100	-	100
400 W Congress, Tucson	4,600	68,000	4,600	77,200	4,600	68,000	4,600	77,200	-	-	-	-
Subtotal - Corporation Commission	4,600	1,752,500	4,600	1,761,700	4,600	1,752,600	4,600	1,761,800	-	100	-	100
Corrections, State Department of												
1601 W Jefferson	1,024,600	-	-	1,024,600	-	-	-	-	(1,024,600)	-	-	(1,024,600)
1645 W Jefferson	913,100	-	-	913,100	-	-	-	-	(913,100)	-	-	(913,100)
1831 W Jefferson	363,700	-	-	363,700	363,600	-	-	363,600	(100)	-	-	(100)
701 E Jefferson	-	-	-	-	1,362,200	-	-	1,362,200	1,362,200	-	-	1,362,200
Subtotal - State Dept of Corrections	2,301,400	-	-	2,301,400	1,725,800	-	-	1,725,800	(575,600)	-	-	(575,600)
Cosmetology, Board of												
1740 W Adams	-	116,200	-	116,200	-	-	-	-	-	(116,200)	-	(116,200)
Dental Examiners, State Board of												
1740 W Adams	-	56,100	-	56,100	-	56,000	-	56,000	-	(100)	-	(100)
Economic Security, Department of												
1400 W Washington	164,300	328,400	164,300	657,000	154,500	308,800	154,500	617,800	(9,800)	(19,600)	(9,800)	(39,200)
1700 W Washington	6,500	-	19,500	26,000	4,000	-	12,200	16,200	(2,500)	-	(7,300)	(9,800)
1789 W Jefferson (DES West)	1,888,300	464,400	742,900	3,095,600	1,888,300	464,400	742,900	3,095,600	-	-	-	-
400 W Congress, Tucson	129,900	311,800	207,800	649,500	129,900	311,800	207,800	649,500	-	-	-	-
DES Group Homes	190,100	273,300	-	463,400	190,100	273,300	-	463,400	-	-	-	-
Capitol Center	144,900	32,600	26,500	204,000	144,800	32,600	26,500	203,900	(100)	-	-	(100)
Subtotal - Department of Economic Security	2,524,000	1,410,500	1,161,000	5,095,500	2,511,600	1,390,900	1,143,900	5,046,400	(12,400)	(19,600)	(17,100)	(49,100)
Education, Department of												
1535 W Jefferson	474,400	131,800	711,700	1,317,900	489,900	136,100	734,900	1,360,900	15,500	4,300	23,200	43,000
416 W Congress, Tucson	-	10,400	105,700	116,100	-	10,400	105,600	116,000	-	-	(100)	(100)
Subtotal - Department of Education	474,400	142,200	817,400	1,434,000	489,900	146,500	840,500	1,476,900	15,500	4,300	23,100	42,900
Education, State Board of												
1535 W Jefferson	42,900	-	-	42,900	-	-	-	-	(42,900)	-	-	(42,900)
1700 W Washington	74,100	-	-	74,100	74,100	-	-	74,100	-	-	-	-
Subtotal - State Board of Education	117,000	-	-	117,000	74,100	-	-	74,100	(42,900)	-	-	(42,900)
Emergency and Military Affairs, Department of												
400 W Congress St	8,000	-	-	8,000	8,000	-	-	8,000	-	-	-	-
Environmental Quality, Department of												
400 W Congress, Tucson	-	162,000	-	162,000	-	162,000	-	162,000	-	-	-	-
416 W Congress, Tucson	-	7,200	-	7,200	-	7,200	-	7,200	-	-	-	-
Subtotal - Dept. of Environmental Quality	-	169,200	-	169,200	-	169,200	-	169,200	-	-	-	-
Equalization, State Board of												
400 W Congress, Tucson	27,100	-	-	27,100	27,100	-	-	27,100	-	-	-	-
416 W Congress, Tucson	2,000	-	-	2,000	2,000	-	-	2,000	-	-	-	-
Subtotal - Board of Equalization	29,100	-	-	29,100	29,100	-	-	29,100	-	-	-	-
Executive Clemency, Board of												
1645 W Jefferson	117,700	-	-	117,700	-	-	-	-	(117,700)	-	-	(117,700)
Funeral Directors & Embalmers, State Board of												
1740 W Adams	-	19,700	-	19,700	-	19,400	-	19,400	-	(300)	-	(300)
Gaming, Department of												
400 W Congress, Tucson	-	4,300	-	4,300	-	4,300	-	4,300	-	-	-	-
Governor, Office of the												
1700 W Washington	855,100	-	-	855,100	812,700	-	-	812,700	(42,400)	-	-	(42,400)
1700 W Washington (Office of Highway Safety)	-	-	104,300	104,300	-	-	103,700	103,700	-	-	(600)	(600)
400 W Congress, Tucson	41,000	-	-	41,000	41,000	-	-	41,000	-	-	-	-
Subtotal - Office of the Governor	896,100	-	104,300	1,000,400	853,700	-	103,700	957,400	(42,400)	-	(600)	(43,000)
Gov's Ofc of Strategic Planning & Budgeting												

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1700 W Washington	178,500	-	-	178,500	177,300	-	-	177,300	(1,200)	-	-	(1,200)
Health Services, Department of												
1740 W Adams	4,800	-	-	4,800	4,800	-	-	4,800	-	-	-	-
1818 W Adams	286,400	-	-	286,400	-	-	-	-	(286,400)	-	-	(286,400)
400 W Congress, Tucson	183,600	-	-	183,600	183,700	-	-	183,700	100	-	-	100
402 W Congress, Tucson	4,500	-	-	4,500	4,500	-	-	4,500	-	-	-	-
Subtotal - Department of Health Services	479,300	-	-	479,300	193,000	-	-	193,000	(286,300)	-	-	(286,300)
Homeland Security, AZ Dept of												
1700 W Washington	-	-	181,900	181,900	-	-	180,700	180,700	-	-	(1,200)	(1,200)
Homeopathic & Integrated Medicine Examiners, Board of												
1740 W Adams	-	3,800	-	3,800	-	3,800	-	3,800	-	-	-	-
Insurance and Financial Institutions, Department of												
1919 W Jefferson	-	-	5,400	5,400	-	-	-	-	-	-	(5,400)	(5,400)
Judiciary - Court of Appeals												
400 W Congress, Tucson	520,100	-	-	520,100	520,200	-	-	520,200	100	-	-	100
Judiciary - Supreme Court												
1501 W Washington	3,906,900	-	-	3,906,900	3,907,000	-	-	3,907,000	100	-	-	100
400 W Congress, Tucson	114,500	-	-	114,500	114,500	-	-	114,500	-	-	-	-
Subtotal - Supreme Court	4,021,400	-	-	4,021,400	4,021,500	-	-	4,021,500	100	-	-	100
Subtotal - Judiciary	4,541,500	-	-	4,541,500	4,541,700	-	-	4,541,700	200	-	-	200
Juvenile Corrections, Department of												
400 W Congress, Tucson	19,200	-	-	19,200	19,200	-	-	19,200	-	-	-	-
1624 W Adams	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Department of Juvenile Corrections	19,200	-	-	19,200	19,200	-	-	19,200	-	-	-	-
Land Department, State												
1616 W Adams	1,065,100	-	-	1,065,100	-	-	-	-	(1,065,100)	-	-	(1,065,100)
Liquor Licenses and Control, Department of												
402 W Congress, Tucson	-	16,000	-	16,000	-	-	-	-	-	(16,000)	-	(16,000)
400 W Congress	-	-	-	-	-	51,900	-	51,900	-	51,900	-	51,900
Massage Therapy, Board of												
1740 W Adams	-	29,100	-	29,100	-	28,700	-	28,700	-	(400)	-	(400)
Medical Board, AZ												
1740 W Adams	-	211,400	-	211,400	-	212,300	-	212,300	-	900	-	900
Mine Inspector, State												
1700 W Washington	102,600	-	-	102,600	101,900	-	-	101,900	(700)	-	-	(700)
Naturopathic Physicians Medical Board												
1740 W Adams	-	11,000	-	11,000	-	10,900	-	10,900	-	(100)	-	(100)
Navigable Stream Adjudication Commission, AZ												
1700 W Washington	13,700	-	-	13,700	13,700	-	-	13,700	-	-	-	-
Nursing, State Board of												
1740 W Adams	-	190,800	-	190,800	-	190,500	-	190,500	-	(300)	-	(300)
Nursing Care Inst. Admin. & Asstd. Living Fac. Mgrs.												
1740 W Adams	-	24,000	-	24,000	-	23,900	-	23,900	-	(100)	-	(100)
Occupational Therapy Examiners, State Board of												
1740 W Adams	-	13,100	-	13,100	-	12,900	-	12,900	-	(200)	-	(200)
Opticians, State Board of Dispensing												
1740 W Adams	-	12,100	-	12,100	-	12,000	-	12,000	-	(100)	-	(100)
Optometry, State Board of												
1740 W Adams	-	14,000	-	14,000	-	13,800	-	13,800	-	(200)	-	(200)
Osteopathic Examiners in Medicine and Surgery, AZ Board of												
1740 W Adams	-	39,600	-	39,600	-	39,600	-	39,600	-	-	-	-
Parks Board, AZ State												
1100 W Washington	-	-	65,200	65,200	-	-	-	-	-	-	(65,200)	(65,200)
Personnel Board												

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1740 W Adams	-	13,000	-	13,000	-	12,800	-	12,800	-	(200)	-	(200)
Pharmacy, AZ State Board of												
1616 W Adams	-	161,000	-	161,000	-	-	-	-	-	(161,000)	-	(161,000)
Physical Therapy, Board of												
1740 W Adams	-	22,500	-	22,500	-	22,400	-	22,400	-	(100)	-	(100)
Podiatry Examiners, State Board of												
1740 W Adams	-	11,000	-	11,000	-	10,900	-	10,900	-	(100)	-	(100)
Postsecondary Education, Commission												
1740 W Adams	-	13,900	-	13,900	-	-	-	-	-	(13,900)	-	(13,900)
Private Postsecondary Education, State Board for												
1740 W Adams	-	10,300	2,800	13,100	-	10,300	2,700	13,000	-	-	(100)	(100)
Psychologist Examiners, State Board of												
1740 W Adams	-	22,600	-	22,600	-	22,300	-	22,300	-	(300)	-	(300)
Public Safety, Department of												
14 N 18th Avenue	-	42,400	-	42,400	-	42,400	-	42,400	-	-	-	-
1700 W Washington	67,600	17,600	18,600	103,800	67,100	17,500	18,500	103,100	(500)	(100)	(100)	(700)
1740 W Adams St	-	-	-	-	-	30,600	-	30,600	-	30,600	-	30,600
400 W Congress, Tucson	14,800	3,800	4,100	22,700	14,800	3,800	4,100	22,700	-	-	-	-
Subtotal - Department of Public Safety	82,400	63,800	22,700	168,900	81,900	94,300	22,600	198,800	(500)	30,500	(100)	29,900
Regents, Board of												
1740 W Adams	-	-	-	-	-	-	13,800	13,800	-	-	13,800	13,800
Respiratory Care Examiners, Board of												
1740 W Adams	-	17,600	-	17,600	-	17,400	-	17,400	-	(200)	-	(200)
Revenue, Department of												
402 W Congress, Tucson	97,000	145,600	-	242,600	97,000	145,600	-	242,600	-	-	-	-
1600 W Monroe	1,242,500	1,863,700	-	3,106,200	1,241,400	1,862,100	-	3,103,500	(1,100)	(1,600)	-	(2,700)
Subtotal - Department of Revenue	1,339,500	2,009,300	-	3,348,800	1,338,400	2,007,700	-	3,346,100	(1,100)	(1,600)	-	(2,700)
School Facilities Board												
1700 W Washington	148,600	-	-	148,600	-	-	-	-	(148,600)	-	-	(148,600)
Secretary of State - Dept of State												
1700 W Washington	502,700	-	-	502,700	499,400	-	-	499,400	(3,300)	-	-	(3,300)
400 W Congress, Tucson	8,300	-	-	8,300	8,200	-	-	8,200	(100)	-	-	(100)
Polly Rosenbaum Building	2,139,600	-	-	2,139,600	2,139,500	-	-	2,139,500	(100)	-	-	(100)
Subtotal - Secretary of State - Dept of State	2,650,600	-	-	2,650,600	2,647,100	-	-	2,647,100	(3,500)	-	-	(3,500)
Treasurer, State												
1700 W Washington	-	193,000	-	193,000	-	196,100	-	196,100	-	3,100	-	3,100
Tribal Relations, Governor's Office on												
1700 W Washington	18,000	-	-	18,000	17,900	-	-	17,900	(100)	-	-	(100)
Veterinary Medical Examining Board, AZ State												
1740 W Adams	-	34,000	-	34,000	-	34,000	-	34,000	-	-	-	-
Water Resources, Department of												
1802 W Jackson	33,800	-	-	33,800	33,800	-	-	33,800	-	-	-	-
GRAND TOTAL	18,815,700	9,481,800	3,588,300	31,885,800	16,933,000	9,437,900	3,816,000	30,186,900	(1,882,700)	(43,900)	227,700	(1,698,900)

1/ Reflects rental charges to agencies as of July 2022 with rental rates enacted by Laws 2022, Chapter 319, Section 4, with an office square footage rental rate of \$17.87 and storage square footage rental rate of \$6.43.

2/ Pursuant to A.R.S. § 41-792.01, agencies occupying state-owned buildings shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee or the pro rata share based on actual occupancy.

3/ The Department of Administration may approve whole or partial rent exemptions in FY 2023 without recommendation from the Joint Committee on Capital Review. The department shall report to the Joint Legislative Budget Committee Staff on each proposed agency rent exemption before approving the exemption.