



**Douglas A. Ducey**  
**Governor**

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**Governor's Office of  
Strategic Planning and Budgeting**

1700 West Washington, Suite 600  
Phoenix, Arizona 85007  
(602) 542-5381

**Matt Gress**  
**Director**

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**SENT VIA E-MAIL**

December 09, 2021

The Honorable Karen Fann  
President of the Arizona State Senate  
1700 West Washington Street  
Phoenix, AZ 85007

The Honorable Rusty Bowers  
Speaker of the Arizona House of Representatives  
1700 West Washington Street  
Phoenix, AZ 85007

The Honorable David Gowan  
Vice-Chairman of the Joint Legislative Budget Committee  
1700 West Washington Street  
Phoenix, AZ 85007

The Honorable Regina Cobb  
Chairman of the Joint Legislative Budget Committee  
1700 West Washington Street  
Phoenix, AZ 85007

Richard Stavneak  
Director of the Joint Legislative Budget Committee  
1716 West Adams Street  
Phoenix, AZ 85007

Dear President Fann, Speaker Bowers, Chairman Cobb, Vice-Chairman Gowan and Director Stavneak,

This notification documents intended use(s) of monies from the federal American Rescue Plan Act.

The Executive plans to distribute \$94,952,000 to agencies from the State Fiscal Recovery Fund as part of the American Rescue Plan Act (ARPA) to support the temporary Critical Services Premium Pay Initiative to identified essential workers. This eligible ARPA funding expense offers agency staff additional support for their critical role during the COVID-19 pandemic. Each agency listed below can utilize up to the amounts designated through the end of FY22, but it is expected the actual expenditures will be lower.

Department of Child Safety	\$7,105,009
Department of Economic Security	\$5,182,183
Department of Corrections, Rehabilitation & Reentry	\$56,300,515
Department of Juvenile Corrections	\$3,289,737
Department of Veterans' Services	\$728,226
Department of Health Services	\$2,750,345
Department of Public Safety	\$18,571,940
Department of Transportation	\$1,023,701

Please let us know if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Matt Gress". The signature is written in a cursive style with a large, stylized initial "M".

Matt Gress  
Director, Governor's Office of Strategic Planning and Budgeting






# 2021-12-09 Legislative Notification Letter No. 15 American Rescue Plan Act

Final Audit Report

2021-12-09

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