

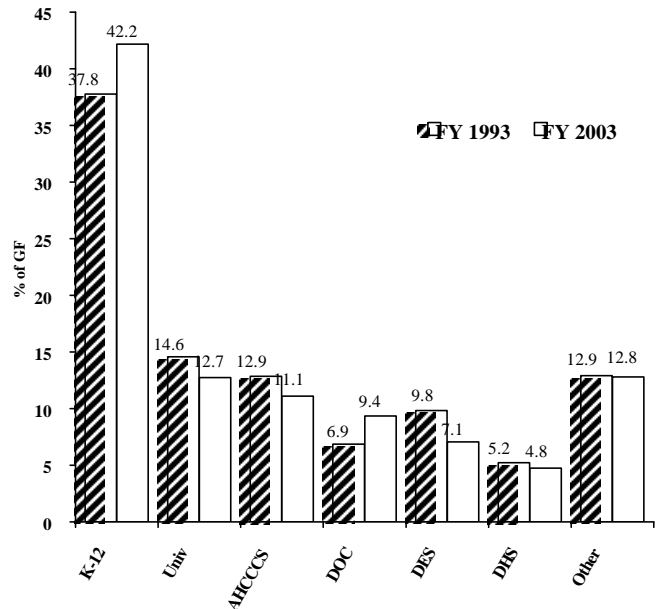
"THEN AND NOW" - FY 1993 vs. FY 2003 General Fund Spending

**Comparison of 8 Largest Operating Budgets
(\$ in Millions)**

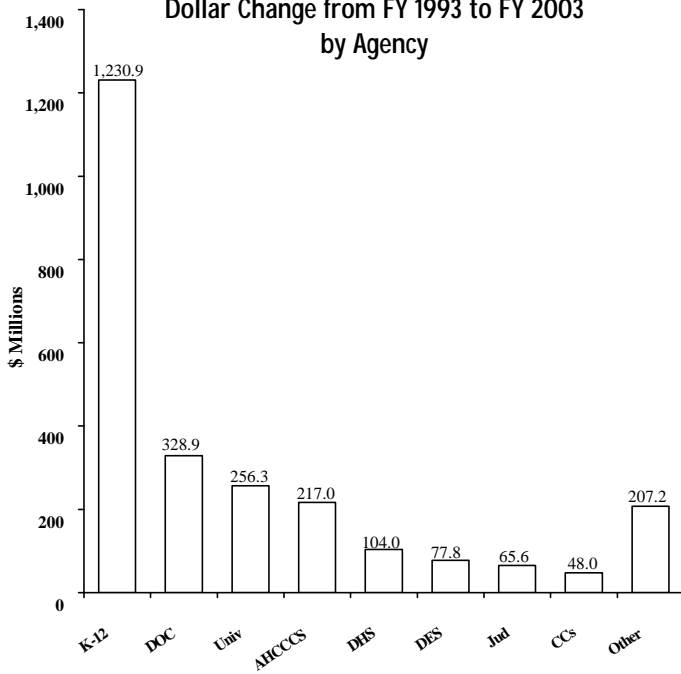
	FY 93 Actuals	FY 03 Approp.	\$ Change FY 93-03	% Change FY 93-03
Education (K-12) ^{1/}	\$ 1,381.8	\$ 2,612.7	\$ 1,230.9	89.1
Universities ^{1/}	532.9	789.2	256.3	48.1
AHCCCS	470.4	687.4	217.0	46.1
Corrections	250.9	579.8	328.9	131.1
Economic Security	359.3	437.1	77.8	21.7
Health Services	190.8	294.8	104.0	54.5
Judiciary	77.6	143.2	65.6	84.5
Community Colleges ^{1/}	86.3	134.3	48.0	55.6
Other	308.6	515.8	207.2	67.1
TOTAL	\$ 3,658.6	\$ 6,194.3	\$ 2,535.7	69.3%

^{1/}Excludes Prop. 301 monies

Agency Share of General Fund



**Dollar Change from FY 1993 to FY 2003
by Agency**



**Percent Change from FY 1993 to FY 2003
by Agency**

