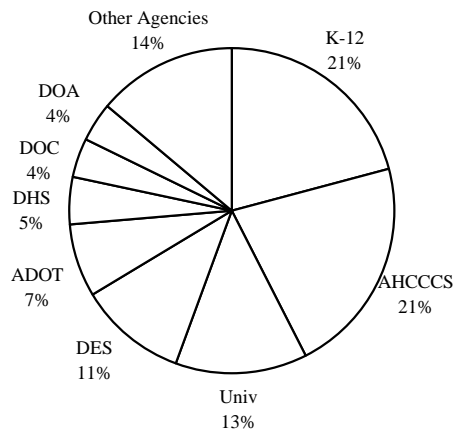


FY 2003 Total Operating Spending - All Sources ^{1/}

<u>Budget Unit</u>	Spending (Millions)
AHCCCS	\$ 3,552.7
Education (K-12)	3,433.7
Universities	2,143.2
Economic Security	1,775.2
Transportation	1,209.4
Health Services	758.6
Corrections	670.9
Administration	648.8
Other Agencies	2,265.6
TOTAL	\$ 16,458.1



^{1/} Mostly excludes direct state capital expenditures.

FY 2003 Total Operating Spending by Fund Source

<u>Fund Source</u>	Spending (Millions)
General Fund	\$ 6,194.3
Other Appropriated Funds	1,977.3
Non-Appropriated Funds	3,629.9
Federal Funds	4,656.6
TOTAL	\$ 16,458.1

