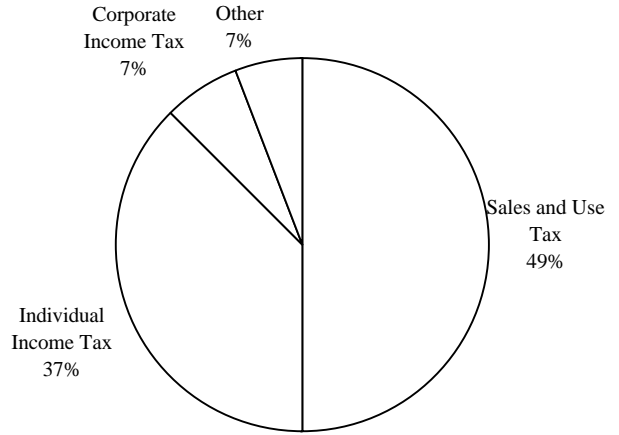


FY 2003 General Fund Revenue - Where it Comes From

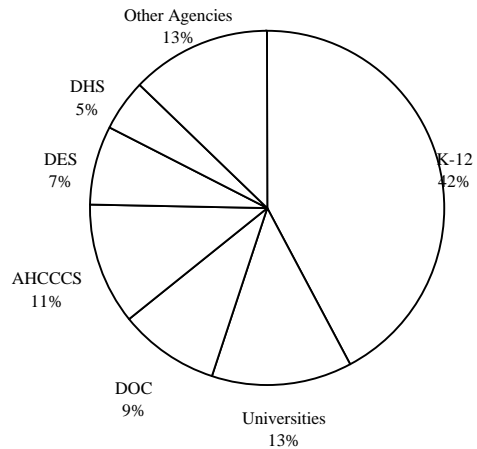
<u>Source</u>	<u>Revenue (Millions)</u>
Sales and Use Tax	\$ 3,081.6
Individual Income Tax	2,325.6
Corporate Income Tax	400.3
Other	366.4
TOTAL REVENUE	<u>\$ 6,173.9</u> ^{1/}



^{1/} Includes all legislative revenue changes, but does not include beginning balance. The projected FY 2003 beginning balance is \$1.0 million.

FY 2003 General Fund Appropriations - Where it Goes

<u>Budget Unit</u>	<u>Appropriation (Millions)</u>
Education (K-12)	\$ 2,612.7
Universities	789.2
AHCCCS	687.4
Corrections	579.8
Economic Security	437.1
Health Services	294.8
Other Agencies	793.3
TOTAL OPERATING BUDGET	\$ 6,194.3 ^{1/}
All Capital Outlay Bills	<u>2.6</u>
TOTAL APPROPRIATIONS	<u>\$ 6,196.9</u>



^{1/} Does not include administrative adjustments.