

**SUMMARY OF APPROPRIATED OPERATING FUNDS  
By Agency For Fiscal Years 2002 and 2003 "**

	Fiscal Year 2002			Fiscal Year 2003		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<b>BUDGET UNITS</b>						
Accountancy, State Board of	\$0	\$2,118,300	\$2,118,300	\$0	\$2,114,500	\$2,114,500
Acupuncture Examiners, Board of	0	58,400	58,400	0	60,500	60,500
Administration, AZ Department of	26,162,400	158,952,000	185,114,400	25,347,900	169,404,400	194,752,300
Administrative Hearings, Office of	1,193,500	1,134,000	2,327,500	1,190,300	13,900	1,204,200
Agriculture, AZ Department of	12,023,700	2,554,800	14,578,500	11,633,600	2,661,200	14,294,800
AHCCCS	534,070,800	97,231,000	631,301,800	687,434,200	139,541,300	826,975,500
Appraisal, State Board of	0	449,600	449,600	0	462,500	462,500
Arts, Arizona Commission on the	2,372,300	0	2,372,300	2,305,600	0	2,305,600
Attorney General - Department of Law	25,971,800	24,134,700	50,106,500	25,725,200	24,341,800	50,067,000
Automobile Theft Authority	0	3,887,800	3,887,800	0	3,914,000	3,914,000
Banking Department, State	2,737,000	0	2,737,000	2,716,100	0	2,716,100
Barbers, Board of	0	195,000	195,000	0	192,200	192,200
Behavioral Health Examiners, Board of	0	668,200	668,200	0	717,000	717,000
Boxing Commission, AZ State	78,000	0	78,000	0	0	0
Building and Fire Safety, Department of	3,501,600	0	3,501,600	3,533,900	0	3,533,900
Charter Schools, State Board for	651,100	0	651,100	556,200	0	556,200
Chiropractic Examiners, State Board of	0	377,500	377,500	0	345,700	345,700
Commerce, Department of	5,717,700	3,863,500	9,581,200	4,358,000	3,483,000	7,841,000
Community Colleges, Arizona	133,733,500	168,000	133,901,500	134,285,200	0	134,285,200
Contractors, Registrar of	0	9,628,500	9,628,500	0	9,128,400	9,128,400
Corporation Commission	5,420,100	16,745,100	22,165,200	5,273,200	16,790,200	22,063,400
Corrections, State Department of	550,224,800	13,758,100	563,982,900	579,765,400	34,485,900	614,251,300
Cosmetology, Board of	0	1,607,100	1,607,100	0	1,488,600	1,488,600
Criminal Justice Commission, Arizona	2,767,300	5,973,200	8,740,500	1,724,100	5,022,300	6,746,400
Deaf and the Blind, AZ Schools for the	17,332,600	12,147,800	29,480,400	16,122,300	12,291,200	28,413,500
Deaf and the Hard of Hearing, Comm. for the	0	5,713,600	5,713,600	0	5,434,200	5,434,200
Dental Examiners, State Board of	0	758,500	758,500	0	774,700	774,700
Drug & Gang Prevention Resource Center	0	5,053,800	5,053,800	0	5,142,900	5,142,900
Economic Security, Department of	461,200,700	429,368,800	890,569,500	437,127,900	466,299,000	903,426,900
Education, Department of	2,612,982,300	80,231,700	2,693,214,000	2,612,701,100	78,000,100	2,690,701,200
Emergency & Military Affairs, Dept of	11,748,800	132,700	11,881,500	11,625,700	132,700	11,758,400
Environmental Quality, Department of	20,878,900	51,735,600	72,614,500	25,872,400	67,064,500	92,936,900
Equal Opportunity, Governor's Office of	238,300	0	238,300	237,700	0	237,700
Equalization, State Board of	611,400	0	611,400	608,100	0	608,100
Executive Clemency, Board of	1,283,100	0	1,283,100	915,700	0	915,700
Exposition and State Fair Board, AZ	0	14,940,300	14,940,300	0	14,208,000	14,208,000
Funeral Directors and Embalmers, Board of	0	254,500	254,500	0	263,400	263,400
Game and Fish Department, AZ	0	23,111,300	23,111,300	0	23,994,400	23,994,400
Gaming, Department of	0	5,153,800	5,153,800	0	5,077,100	5,077,100
Geological Survey, Arizona	881,300	0	881,300	870,800	0	870,800
Government Information Tech. Agency	0	2,395,700	2,395,700	0	2,502,300	2,502,300
Governor, Office of the	6,056,800	0	6,056,800	5,987,800	0	5,987,800
Gov's Ofc for Excellence in Government	1,520,500	25,000	1,545,500	1,508,100	25,000	1,533,100
Gov's Ofc of Strategic Planning & Budgeting	1,863,700	0	1,863,700	1,850,000	0	1,850,000
Health Services, Department of	284,271,400	58,416,700	342,688,100	294,780,000	47,208,600	341,988,600
Historical Society, Arizona	4,497,900	0	4,497,900	4,519,500	0	4,519,500
Historical Society, Prescott	732,300	0	732,300	744,300	0	744,300
Homeopathic Medical Examiners, Board of	0	73,000	73,000	0	78,000	78,000
Housing, Department of	0	0	0	0	438,800	438,800
Indian Affairs, AZ Commission of	224,500	0	224,500	224,600	0	224,600
Industrial Commission of AZ	0	15,512,700	15,512,700	0	15,983,500	15,983,500
Insurance, Department of	6,113,400	0	6,113,400	6,094,400	0	6,094,400
Judiciary						
Supreme Court	18,033,100	27,221,700	45,254,800	16,644,400	25,957,500	42,601,900
Court of Appeals	10,672,200	0	10,672,200	10,601,100	0	10,601,100
Superior Court	117,225,400	6,886,800	124,112,200	115,908,400	6,891,500	122,799,900
SUBTOTAL - Judiciary	145,930,700	34,108,500	\$180,039,200	143,153,900	32,849,000	\$176,002,900
Juvenile Corrections, Department of	64,341,800	4,733,600	69,075,400	63,943,500	4,999,200	68,942,700
Land Department, State	19,932,700	675,000	20,607,700	18,215,400	776,000	18,991,400
Law Enforcement Merit System Council	56,600	0	56,600	56,600	0	56,600
Legislature						
Auditor General	12,521,800	0	12,521,800	12,444,200	0	12,444,200
House of Representatives	11,408,100	0	11,408,100	12,388,100	0	12,388,100
Joint Legislative Budget Committee	2,349,700	0	2,349,700	2,341,900	0	2,341,900
Legislative Council	5,112,700	0	5,112,700	5,123,900	0	5,123,900
Library, Archives & Public Records, AZ State	7,562,100	311,400	7,873,500	7,582,600	313,000	7,895,600
Senate	6,761,100	0	6,761,100	6,783,300	0	6,783,300
SUBTOTAL - Legislature	45,715,500	311,400	\$46,026,900	46,664,000	313,000	\$46,977,000
Liquor Licenses & Control, Department of	2,468,700	0	2,468,700	2,480,200	0	2,480,200
Lottery Commission, AZ State	0	42,857,700	42,857,700	0	42,925,300	42,925,300
Medical Board, Arizona	0	4,639,600	4,639,600	0	4,811,000	4,811,000
Medical Student Loans, Board of	283,400	64,900	348,300	283,400	13,200	296,600
Mine Inspector, State	1,189,900	0	1,189,900	1,164,500	0	1,164,500
Mines & Mineral Resources, Department of	735,400	0	735,400	719,600	0	719,600
Naturopathic Physician Examiners Board	0	209,200	209,200	0	214,100	214,100
Navigable Stream Adjudication Commission	178,700	0	178,700	176,600	0	176,600
Nursing, State Board of	133,500	2,897,300	3,030,800	130,900	2,902,700	3,033,600
Nursing Care Inst. Administrators Board 2/	0	356,800	356,800	0	339,500	339,500
Occupational Safety & Health Review Board	7,000	0	7,000	4,800	0	4,800
Occupational Therapy Examiners, Board of	0	211,200	211,200	0	208,800	208,800
Opticians, State Board of Dispensing	0	95,700	95,700	0	98,700	98,700

	Fiscal Year 2002			Fiscal Year 2003		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Optometry, State Board of	0	159,100	159,100	0	145,900	145,900
Osteopathic Examiners, AZ Board of	0	497,600	497,600	0	412,100	412,100
Parks Board, Arizona State	27,495,100	5,843,800	33,338,900	26,865,500	7,009,600	33,875,100
Personnel Board	381,600	0	381,600	371,300	0	371,300
Pharmacy, AZ State Board of	0	1,262,300	1,262,300	0	1,227,600	1,227,600
Physical Therapy Examiners, Board of	0	226,600	226,600	0	232,200	232,200
Pioneers' Home, AZ	49,200	5,351,600	5,400,800	285,300	5,167,700	5,453,000
Podiatry Examiners, State Board of	0	96,100	96,100	0	102,400	102,400
Postsecondary Education, Commission for	1,643,400	2,776,900	4,420,300	1,545,900	2,782,400	4,328,300
Private Postsecondary Education, Board for	0	247,400	247,400	0	254,600	254,600
Psychologist Examiners, State Board of	0	304,500	304,500	0	327,100	327,100
Public Safety, Department of	48,911,500	85,178,200	134,089,700	44,547,300	97,925,000	142,472,300
Racing, Arizona Department of	2,668,400	389,800	3,058,200	2,686,200	406,900	3,093,100
Radiation Regulatory Agency	1,670,200	194,300	1,864,500	1,663,700	222,600	1,886,300
Rangers' Pensions, Arizona	11,800	0	11,800	12,000	0	12,000
Real Estate Department, State	3,115,000	0	3,115,000	3,105,000	0	3,105,000
Residential Utility Consumer Office	0	1,076,800	1,076,800	0	1,101,400	1,101,400
Respiratory Care Examiners, Board of	0	171,000	171,000	0	177,400	177,400
Retirement System, Arizona State	6,300,000	27,474,400	33,774,400	0	24,033,600	24,033,600
Revenue, Department of	59,846,800	2,164,200	62,011,000	59,172,800	2,316,900	61,489,700
School Facilities Board	383,635,500	0	383,635,500	39,946,400	0	39,946,400
Secretary of State	3,037,000	0	3,037,000	5,851,800	0	5,851,800
State Boards' Office	0	262,700	262,700	0	275,200	275,200
Structural Pest Control Commission	0	1,744,100	1,744,100	0	1,851,100	1,851,100
Tax Appeals, State Board of	301,500	0	301,500	298,500	0	298,500
Technical Registration, State Board of	0	1,141,100	1,141,100	0	1,238,200	1,238,200
Tourism, Office of	10,332,400	4,000,000	14,332,400	10,018,400	2,000,000	12,018,400
Transportation, Department of	3,585,700	308,282,000	311,867,700	63,500	317,697,200	317,760,700
Treasurer, State	5,368,700	0	5,368,700	5,056,800	0	5,056,800
Uniform State Laws, Commission on	40,100	0	40,100	38,800	0	38,800
Universities						
Arizona State University - Main Campus	268,213,200	101,478,800	369,692,000	278,574,700	109,458,300	388,033,000
Arizona State University - East Campus	12,971,200	6,567,400	19,538,600	13,131,000	8,454,200	21,585,200
Arizona State University - West Campus	37,991,000	4,079,300	42,070,300	38,190,200	5,725,800	43,916,000
Northern Arizona University	111,974,900	27,494,100	139,469,000	117,189,300	30,202,500	147,391,800
Board of Regents	7,581,500	0	7,581,500	7,682,900	0	7,682,900
University of Arizona - Main Campus	271,132,500	78,791,200	349,923,700	278,657,300	84,320,100	362,977,400
University of Arizona - Health Sciences Center	55,930,000	7,188,500	63,118,500	55,762,700	7,188,500	62,951,200
SUBTOTAL - Universities	765,794,300	225,599,300	\$991,393,600	789,188,100	245,349,400	\$1,034,537,500
Veterans' Services, Department of	2,342,700	10,359,500	12,702,200	2,332,700	11,177,800	13,510,500
Veterinary Medical Examining Board	0	372,300	372,300	0	384,900	384,900
Water Resources, Department of	15,709,700	0	15,709,700	15,152,400	0	15,152,400
Weights and Measures, Department of	1,470,700	1,150,300	2,621,000	1,482,700	1,172,300	2,655,000
OPERATING BUDGET TOTAL	\$6,363,748,700	\$1,826,017,100	\$8,189,765,800	\$6,194,317,800	\$1,974,527,800	\$8,168,845,600
Unallocated Health Insurance	500	2,100	2,600	6,100	2,465,500	2,471,600
Unallocated Rental Rate Adjustments	15,100	100	15,200	0	0	0
Unallocated Pro-Rata Surcharge/HRMS	328,300	0	328,300	0	0	0
Unallocated Salary Adjustments	105,000	113,800	218,800	0	0	0
Unallocated CMR	200	380,200	380,400	0	0	0
Highway Capital CMR	0	57,800	57,800	0	0	0
Unallocated Highway Capital CMR	0	812,800	812,800	0	0	0
Unallocated Attorney General Related Pay	0	6,600	6,600	0	0	0
Unallocated Lease & Rental Adjustments	0	0	0	0	279,500	279,500
GRAND TOTAL	\$6,364,197,800	\$1,827,390,500	\$8,191,588,300	\$6,194,323,900	\$1,977,272,800	\$8,171,596,700

1/ This table summarizes FY 2002 and FY 2003 operating appropriations from the 2nd Regular Session of the 45th Legislature and all prior sessions and excludes capital outlay appropriations.

2/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.