

**SUMMARY OF GENERAL FUND APPROPRIATIONS**  
**By Individual Chapter**  
**For Fiscal Years 2002, 2003 and 2004 "**

Chap. Bill No. Number	Reference Title	FY 2002 General Fund	FY 2003 General Fund	FY 2004 General Fund
<u>Forty-Fifth Legislature - Second Regular Session</u>				
6	H.B. 2514	184,300		
295	H.B. 2465		1,000,000	
321	S.B. 1060	4,190,600		
327	H.B. 2706		6,067,287,000	
329	H.B. 2709		233,300	
330	H.B. 2710			191,293,800
343	H.B. 2707		300,000	500,000
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		4,374,900	6,068,820,300	191,793,800
<u>Forty-Fifth Legislature - Third Special Session</u>				
1	H.B. 2004	24,219,000		
2	H.B. 2003	5,817,967,400		
SUBTOTAL APPROPRIATIONS - 3rd SPECIAL SESSION		5,842,186,400		
<u>Forty-Fifth Legislature - Second Special Session</u>				
3	H.B. 2015	4,427,700		
7	H.B. 2019	70,055,900		
9	H.B. 2010	3,238,100	44,763,300	46,784,800
SUBTOTAL APPROPRIATIONS - 2nd SPECIAL SESSION		77,721,700	44,763,300	46,784,800
<u>Forty-Fifth Legislature - First Regular Session</u>				
237	H.B. 2632		2,342,900	
261	H.B. 2019	146,300		
262	H.B. 2338	10,000		
277	S.B. 1013	924,800	940,600	
294	S.B. 1532	250,000		
311	H.B. 2335	371,000		
318	S.B. 1120	500,000		
319	S.B. 1125	140,000		
327	H.B. 2116	93,000		
332	H.B. 2194	1,300,000		
333	H.B. 2205	750,000		
336	H.B. 2364	125,000		
339	H.B. 2485	1,000,000		
344	S.B. 1577	18,838,100	4,825,600	
358	H.B. 2439	500,000		
385	H.B. 2585	715,300		
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		25,663,500	8,109,100	
<u>Forty-Fourth Legislature - First Regular Session</u>				
135	S.B. 1074	1,250,000		
181	H.B. 2468	650,000		
266	S.B. 1170	6,300,000		
324	S.B. 1065	1,500,000		
SUBTOTAL APPROPRIATIONS - 44TH LEGISLATURE - 1st REGULAR SESSION		9,700,000		
<u>Permanent General Fund Appropriations/Allocations 9/</u>				
15-2002	Students' FIRST 10/	382,000,000	38,274,100	
35-192	General Emergency Authority 11/	4,000,000	4,000,000	
37-623	Wild Land Fire Emergency 11/	3,000,000	3,000,000	
41-511.23	Growing Smarter 12/	20,000,000	20,000,000	
49-282	WQARF Priority Site Remediation 13/	5,000,000	10,000,000	
SUBTOTAL APPROPRIATIONS - PERMANENT		414,000,000	75,274,100	
TOTAL APPROPRIATIONS		6,373,646,500	6,196,966,800	238,578,600

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- C Designates a capital appropriation. All other appropriations are operating appropriations.
- V Designates a bill that was vetoed in its entirety or line item vetoed. See supporting schedule below.
- 1/ For FY 2002, FY 2003, and FY 2004, this table summarizes all General Fund appropriations enacted in any session.
- 2/ This act amends Laws 2001, Chapter 1, 1st Special Session relating to the State Emergency Services program in AHCCCS.
- 3/ This act contains a conditional appropriation. If the FY 2002 General Fund ending balance exceeds \$20,000,000, then \$10,000,000 is appropriated for FY 2002 from the General Fund to the School Facilities Board Building Renewal Fund.
- 4/ This act amends Laws 2001, Chapter 236, as amended by Laws 2001, Chapter 5, 2nd Special Session.
- 5/ This act also appropriates \$49,234,800 in FY 2005.
- 6/ As amended by Laws 2001, Chapter 7, 2nd Special Session.
- 7/ As amended by Laws 2001, Chapter 2, 2nd Special Session.
- 8/ As amended by Laws 2001, Chapter 1, 1st Special Session, (as amended by Laws 2001, Chapter 7, 2nd Special Session, as amended by Laws 2001, Chapter 1, 3rd Special Session). Also amended by Laws 2001, Chapter 5, 2nd Special Session, Laws 2002, Chapter 321 and Laws 2002, Chapter 329.
- 9/ These appropriations/allocations are authorized by permanent law.
- 10/ A.R.S. § 15-20002A(11) requires the School Facilities Board to estimate the amount of funding needed each fiscal year for the New School Facilities Fund, the Deficiencies Correction Fund, and the Building Renewal Fund. It also requires the board to instruct the State Treasurer (by January 1 of the preceding fiscal year) to credit the estimated amounts into the 3 funds using Transaction Privilege Tax (TPT) revenues as the revenue source. These TPT revenues are to be credited without a General Fund appropriation. The instructions were suspended for FY 2002 and FY 2003.
- 11/ These monies can be withdrawn from the General Fund at the Governor's direction without specific appropriation authority in the event of an emergency.
- 12/ In November 1998, Arizona voters approved Proposition 300, which directs an annual appropriation of \$20,000,000 from the General Fund from FY 2001-2011. This money is to provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private entity that is applying.
- 13/ The Water Quality Assurance Revolving Fund (WQARF) receives a total annual funding amount of \$18,000,000. At the start of each fiscal year the State Treasurer transfers \$15,000,000 into WQARF from corporate income taxes. At the end of the fiscal year, the State Treasurer adjusts the corporate income tax deposit so that, when combined with the other revenue sources deposited into the fund, WQARF receives a total of \$18,000,000 each fiscal year from all sources. Laws 2001, Chapter 2, 2nd Special Session amended the FY 2002 deposit to \$5,000,000. Laws 2002, Chapter 321 amended the FY 2003 deposit to \$10,000,000