SUMMARY OF GENERAL FUND APPROPRIATIONS By Individual Chapter For Fiscal Years 2002, 2003 and 2004 $^{\prime\prime}$

No.	o. Bill Number	Reference Title	FY 2002	FY 2003	FY 2004
-			General Fund	General Fund	General Fund
Forty	-Fifth Legisl	ature - Second Regular Session			
6	HB 2514	Appropriation; Named Claimants	184,300		
295	H.B. 2465	School Reading Program; K-3	101,500	1,000,000	
321	S.B. 1060	Finances; Technical Correction	4,190,600	,,	
327	H.B. 2706	General Appropriations; Fiscal Year 2003		6,067,287,000	
329	H.B. 2709	Omnibus Reconciliation; Health		233,300	
330	H.B. 2710	Education; Omnibus Budget Reconciliation; 2002-2003			191,293,800
343	H.B. 2707	Capital Outlay; Appropriations; 2002-2003		300,000 C	500,000 C
SUB	TOTAL APP	PROPRIATIONS - 2nd REGULAR SESSION	4,374,900	6,068,820,300	191,793,800
Forty	-Fifth Legisl	ature - Third Special Session			
1	H.B. 2004	Public Finances; Budget Reconciliation; 2001-2002 2/	24,219,000		
2	H.B. 2003	General Appropriations; 2001-2002 3/4/	5,817,967,400 V		
SUB	TOTAL APP	PROPRIATIONS - 3rd SPECIAL SESSION	5,842,186,400		
Forty	/-Fifth Legisl	ature - Second Special Session			
3	H.B. 2015	Capital Outlay Appropriations; Adjustments	4,427,700 C/V	,	
7		Omnibus Budget Reconciliation; Health 2/	70,055,900		
9		English Learner Programs; Funding	3,238,100	44,763,300	46,784,800 5/
SUB	TOTAL APP	PROPRIATIONS - 2nd SPECIAL SESSION	77,721,700	44,763,300	46,784,800
Forty	-Fifth Legisl	ature - First Regular Session			
237	H.B. 2632	Capital Outlay Appropriations		2,342,900 C	
261	H.B. 2019	Department of Revenue; Confidentiality	146,300		
262	H.B. 2338	Southern Arizona Veterans' Home 6/	10,000		
277	S.B. 1013	Nuclear Emergency Appropriations and Assessment	924,800	940,600	
294	S.B. 1532	Appropriation; Project Challenge	250,000 C		
311	H.B. 2335	Appropriation; National Guard; Center	371,000 C		
318	S.B. 1120	Agriculture Preservation Districts 7/	500,000		
319	S.B. 1125	Suicide Prevention Program	140,000		
327	H.B. 2116	Captive Insurers 7/	93,000		
332	H.B. 2194	AHCCCS Coverage; Cancer; Women	1,300,000		
333	H.B. 2205	New Economy Initiatives; Implementation; Appropriation 7/	750,000		
336	H.B. 2364	Northeastern Arizona Environmental Projects; Appropriations 7/	125,000		
339	H.B. 2485	Tribal Senior Centers; Appropriation	1,000,000 C		
344	S.B. 1577	AHCCCS; Proposition 204 8/	18,838,100	4,825,600	
358	H.B. 2439	Appropriation; Domestic Violence	500,000		
385	H.B. 2585	AHCCCS; Eligibility; Programs 6/	715,300		
		PROPRIATIONS - 1st REGULAR SESSION	25,663,500	8,109,100	
Forts	z-Fourth Legi	slature - First Regular Session			
135	_	Spur Cross Ranch	1,250,000 C		
181		Appropriation; Clifton Flood Control	650,000 C		
266		ASRS; Burke Litigation Settlement	6,300,000		
324	S.B. 1065	Appropriation; Sierra Vista Campus Building	1,500,000 C		
		PROPRIATIONS - 44TH LEGISLATURE - 1st REGULAR SESSION	9,700,000		
<u>Perm</u>	nanent Genera	d Fund Appropriations/Allocations 9/			
15-20		Students' FIRST 10/	382,000,000	38,274,100	
35-19	92	General Emergency Authority 11/	4,000,000	4,000,000	
37-62		Wild Land Fire Emergency 11/	3,000,000	3,000,000	
	11.23	Growing Smarter 12/	20,000,000	20,000,000	
49-28		WQARF Priority Site Remediation 13/	5,000,000	10,000,000	
		PROPRIATIONS - PERMANENT	414,000,000	75,274,100	
TOTAL APPROPRIATIONS		6,373,646,500	6,196,966,800	238,578,600	

- Designates a capital appropriation. All other appropriations are operating appropriations. C V
- Designates a bill that was vetoed in its entirety or line item vetoed. See supporting schedule below.
- 1/ For FY 2002, FY 2003, and FY 2004, this table summarizes all General Fund appropriations enacted in any session.
- 2/ This act amends Laws 2001, Chapter 1, 1st Special Session relating to the State Emergency Services program in AHCCCS.
- 3/ This act contains a conditional appropriation. If the FY 2002 General Fund ending balance exceeds \$20,000,000, then \$10,000,000 is appropriated for FY 2002 from the General Fund to the School Facilities Board Building Renewal Fund.
- 4/ This act amends Laws 2001, Chapter 236, as amended by Laws 2001, Chapter 5, 2nd Special Session.
- 5/ This act also appropriates \$49,234,800 in FY 2005.
- As amended by Laws 2001, Chapter 7, 2nd Special Session. 6/
- As amended by Laws 2001, Chapter 2, 2nd Special Session.
- As amended by Laws 2001, Chapter 1, 1st Special Session, (as amended by Laws 2001, Chapter 7, 2nd Special Session, as amended by Laws 2001, Chapter 1, 3rd Special Session). Also amended by Laws 2001, Chapter 5, 2nd Special Session, Laws 2002, Chapter 321 and Laws 2002, Chapter 329.
- These appropriations/allocations are authorized by permanent law.
- A.R.S. § 15-20002A(11) requires the School Facilities Board to estimate the amount of funding needed each fiscal year for the New School Facilities Fund, the Deficiencies Correction Fund, and the Building Renewal Fund. It also requires the board to instruct the State Treasurer (by January 1 of the preceding fiscal year) to credit the estimated amounts into the 3 funds using Transaction Privilege Tax (TPT) revenues as the revenue source. These TPT revenues are to be credited without a General Fund appropriation. The instructions were suspended for FY 2002 and FY 2003.
- These monies can be withdrawn from the General Fund at the Governor's direction without specific appropriation authority in the event of an emergency.
- In November 1998, Arizona voters approved Proposition 300, which directs an annual appropriation of \$20,000,000 from the General Fund from FY 2001-2011. This money is to provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private entity that is applying.
- The Water Quality Assurance Revolving Fund (WQARF) receives a total annual funding amount of \$18,000,000. At the start of each fiscal year the State Treasurer transfers \$15,000,000 into WQARF from corporate income taxes. At the end of the fiscal year, the State Treasurer adjusts the corporate income tax deposit so that, when combined with the other revenue sources deposited into the fund, WQARF receives a total of \$18,000,000 each fiscal year from all sources. Laws 2001, Chapter 2, 2nd Special Session amended the FY 2002 deposit to \$5,000,000. Laws 2002, Chapter 321 amended the FY 2003 deposit to \$10,000,000