

**STATE PERSONNEL SUMMARY**  
**By Full-Time Equivalent Positions for Fiscal Years 2002 and 2003 <sup>1/</sup>**

	Fiscal Year 2002			Fiscal Year 2003		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<b>BUDGET UNITS</b>						
Accountancy, State Board of	0.0	10.0	10.0	0.0	10.0	10.0
Acupuncture Board of Examiners	0.0	0.5	0.5	0.0	0.5	0.5
Administration, AZ Department of	402.2	585.8	988.0	380.2	588.8	969.0
Capital Outlay	3.0	8.0	11.0	3.0	8.0	11.0
Administrative Hearings, Office of	18.0	16.0	34.0	18.0	0.0	18.0
Agriculture, AZ Department of	260.1	48.5	308.6	248.7	48.5	297.2
AHCCCS 2/	1,129.4	169.0	1,298.4	1,520.2	176.0	1,696.2
Appraisal, State Board of	0.0	4.0	4.0	0.0	4.0	4.0
Arts, Arizona Commission on the	12.5	0.0	12.5	12.5	0.0	12.5
Attorney General - Department of Law	380.8	316.7	697.5	361.8	316.7	678.5
Auto Theft Authority	0.0	5.0	5.0	0.0	5.0	5.0
Banking Department, State	49.0	0.0	49.0	48.1	0.0	48.1
Barbers, Board of	0.0	3.0	3.0	0.0	3.0	3.0
Behavioral Health Examiners, Board of	0.0	12.0	12.0	0.0	13.0	13.0
Boxing Commission, AZ State 3/	1.5	0.0	1.5	0.0	0.0	0.0
Building & Fire Safety, Department of	74.5	0.0	74.5	72.7	0.0	72.7
Charter Schools, State Board for	8.0	0.0	8.0	8.0	0.0	8.0
Chiropractic Examiners, State Board of	0.0	5.0	5.0	0.0	5.0	5.0
Commerce, Department of	72.5	19.0	91.5	71.9	18.0	89.9
Community Colleges, Arizona	10.0	3.0	13.0	5.0	0.0	5.0
Contractors, Registrar of	0.0	138.8	138.8	0.0	138.8	138.8
Corporation Commission	107.0	203.5	310.5	108.3	203.5	311.8
Corrections, State Department of	10,621.4	6.0	10,627.4	10,090.4	205.0	10,295.4
Cosmetology, Board of	0.0	24.5	24.5	0.0	24.5	24.5
Criminal Justice Commission, Arizona	0.0	6.0	6.0	0.0	6.0	6.0
Deaf and the Blind, AZ State Schools for the	312.7	295.7	608.4	312.7	295.7	608.4
Deaf and the Hard of Hearing, Commission for the	0.0	11.0	11.0	0.0	11.0	11.0
Dental Examiners, State Board of	0.0	9.0	9.0	0.0	9.0	9.0
Drug & Gang Prevention Resource Ctr.	0.0	45.8	45.8	0.0	45.8	45.8
Economic Security, Department of 4/	2,624.6	1,144.6	3,769.2	2,526.5	1,144.6	3,671.1
Education, Department of	203.7	21.0	224.7	197.7	21.0	218.7
Emergency & Military Affairs, Department of 5/	127.3	0.0	127.3	123.1	0.0	123.1
Environmental Quality, Department of	254.9	304.9	559.8	242.2	304.9	547.1
Equal Opportunity, Governor's Office of	4.0	0.0	4.0	4.0	0.0	4.0
Equalization, State Board of	8.0	0.0	8.0	8.0	0.0	8.0
Executive Clemency, Board of	22.0	0.0	22.0	16.0	0.0	16.0
Exposition and State Fair Board, AZ	0.0	186.0	186.0	0.0	186.0	186.0
Funeral Directors and Embalmers, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Game and Fish Department, AZ	0.0	274.5	274.5	0.0	274.5	274.5
Gaming, Department of	0.0	75.0	75.0	0.0	75.0	75.0
Geological Survey, Arizona	13.3	0.0	13.3	13.3	0.0	13.3
Government Information Technology Agency	0.0	21.0	21.0	0.0	21.0	21.0
Gov's Ofc. for Excellence in Government	19.0	0.0	19.0	19.0	0.0	19.0
Gov's Ofc. of Strategic Planning & Budgeting	24.0	0.0	24.0	24.0	0.0	24.0
Health Services, Department of 6/	1,581.2	153.7	1,734.9	1,515.9	150.2	1,666.1
Historical Society, Arizona	68.5	0.0	68.5	66.9	0.0	66.9
Historical Society, Prescott	18.0	0.0	18.0	18.0	0.0	18.0
Homeopathic Medical Examiners, Board of	0.0	1.0	1.0	0.0	1.0	1.0
Housing, Department of	0.0	0.0	0.0	0.0	6.0	6.0
Indian Affairs, AZ Commission of	4.0	0.0	4.0	4.0	0.0	4.0
Industrial Commission of AZ	0.0	282.0	282.0	0.0	282.0	282.0
Insurance, Department of	119.0	0.0	119.0	114.9	0.0	114.9
Judiciary						
Supreme Court	181.8	65.6	247.4	175.5	65.6	241.1
Court of Appeals	140.5	0.0	140.5	136.3	0.0	136.3
Superior Court	194.0	5.0	199.0	196.3	5.0	201.3
SUBTOTAL - Judiciary	516.3	70.6	586.9	508.1	70.6	578.7
Juvenile Corrections, Department of	1,225.7	75.0	1,300.7	1,164.4	75.0	1,239.4
Land Department, State	187.0	5.0	192.0	180.4	2.0	182.4
Law Enforcement Merit System Council	1.0	0.0	1.0	1.0	0.0	1.0
Legislature						
Auditor General	203.5	0.0	203.5	196.4	0.0	196.4
Joint Legislative Budget Committee	35.0	0.0	35.0	34.0	0.0	34.0
Legislative Council	54.0	0.0	54.0	52.8	0.0	52.8
Advocate for Private Property Rights	1.0	0.0	1.0	0.0	0.0	0.0
Library, Archives and Public Records	123.1	6.0	129.1	118.8	6.0	124.8
SUBTOTAL - Legislature	416.6	6.0	422.6	402.0	6.0	408.0
Liquor Licenses & Control, Department of	45.0	0.0	45.0	44.2	0.0	44.2
Lottery Commission, AZ State	0.0	123.0	123.0	0.0	123.0	123.0
Medical Board, Arizona	0.0	58.5	58.5	0.0	58.5	58.5
Medical Student Loans, Board of	0.0	0.0	0.0	0.0	0.0	0.0
Mine Inspector, State	19.0	0.0	19.0	19.0	0.0	19.0
Mines & Mineral Resources, Department of	8.0	0.0	8.0	8.0	0.0	8.0
Naturopathic Physician Examiners Board	0.0	3.0	3.0	0.0	3.0	3.0
Navigable Stream Adjudication Commission	2.0	0.0	2.0	2.0	0.0	2.0
Nursing, State Board of	0.0	46.2	46.2	1.0	45.2	46.2
Nursing Care Institution Administrators Board	0.0	5.0	5.0	0.0	5.0	5.0
Occupational Safety & Health Review Board	0.0	0.0	0.0	0.0	0.0	0.0
Occupational Therapy Examiners, Board of	0.0	3.0	3.0	0.0	3.0	3.0
Opticians, State Board of Dispensing	0.0	1.0	1.0	0.0	1.0	1.0
Optometry, State Board of	0.0	2.0	2.0	0.0	2.0	2.0
Osteopathic Examiners, AZ Board of	0.0	8.0	8.0	0.0	8.0	8.0
Parks Board, Arizona State	160.0	75.0	235.0	157.3	88.0	245.3
Personnel Board	3.0	0.0	3.0	3.0	0.0	3.0
Pharmacy, AZ State Board of	0.0	17.0	17.0	0.0	17.0	17.0

	Fiscal Year 2002			Fiscal Year 2003		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Physical Therapy Examiners, Board of	0.0	3.0	3.0	0.0	3.0	3.0
Pioneers' Home, AZ	64.7	52.7	117.4	63.1	52.7	115.8
Podiatry Examiners, State Board of	0.0	1.0	1.0	0.0	1.0	1.0
Postsecondary Education, Commission for	2.0	4.0	6.0	1.0	4.0	5.0
Private Postsecondary Education, Board for	0.0	4.0	4.0	0.0	4.0	4.0
Psychologist Examiners, State Board of	0.0	4.0	4.0	0.0	4.0	4.0
Public Safety, Department of 7/	1,033.0	807.8	1,840.8	703.7	1,172.3	1,876.0
Racing, Arizona Department of 3/	46.8	8.0	54.8	47.5	8.0	55.5
Radiation Regulatory Agency 5/ 8/	27.0	4.0	31.0	27.0	5.0	32.0
Rangers' Pensions, Arizona	0.0	0.0	0.0	0.0	0.0	0.0
Real Estate Department, State	67.0	0.0	67.0	65.4	0.0	65.4
Residential Utility Consumer Office	0.0	12.0	12.0	0.0	12.0	12.0
Respiratory Care Examiners, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Retirement System, Arizona State	0.0	168.0	168.0	0.0	168.0	168.0
Revenue, Department of	1,083.0	25.0	1,108.0	1,017.1	25.0	1,042.1
School Facilities Board	19.0	0.0	19.0	19.0	0.0	19.0
Secretary of State	43.0	0.0	43.0	42.3	0.0	42.3
State Boards' Office	0.0	4.0	4.0	0.0	4.0	4.0
Structural Pest Control Commission	0.0	33.0	33.0	0.0	33.0	33.0
Tax Appeals, State Board of	5.0	0.0	5.0	5.0	0.0	5.0
Technical Registration, State Board of	0.0	18.0	18.0	0.0	19.0	19.0
Tourism, Office of	28.0	0.0	28.0	28.0	0.0	28.0
Transportation, Department of	2.0	4,151.0	4,153.0	2.0	4,136.0	4,138.0
Capital Outlay	0.0	619.0	619.0	0.0	619.0	619.0
Treasurer, State	36.0	0.0	36.0	35.4	0.0	35.4
Uniform State Laws, Commission on	0.0	0.0	0.0	0.0	0.0	0.0
Universities						
Arizona State University - Main Campus	6,049.5	0.0	6,049.5	5,838.7	0.0	5,838.7
Arizona State University - East Campus	243.0	0.0	243.0	271.7	0.0	271.7
Arizona State University - West Campus	672.0	0.0	672.0	640.3	0.0	640.3
Northern Arizona University	2,304.8	0.0	2,304.8	2,148.7	0.0	2,148.7
Board of Regents	29.4	0.0	29.4	28.9	0.0	28.9
University of Arizona - Main Campus	5,540.9	0.0	5,540.9	5,390.5	0.0	5,390.5
University of Arizona - Health Sciences Ctr.	698.2	0.0	698.2	664.2	0.0	664.2
SUBTOTAL - Universities	15,537.8	0.0	15,537.8	14,983.0	0.0	14,983.0
Veterans' Services, AZ Department of	71.0	231.0	302.0	69.3	233.0	302.3
Veterinary Medical Examining Board	0.0	5.5	5.5	0.0	5.5	5.5
Water Resources, Department of	214.7	0.0	214.7	207.2	0.0	207.2
Weights and Measures, Department of	34.5	6.0	40.5	33.9	6.0	39.9
<b>TOTAL APPROPRIATED FUNDS</b>	<b>39,452.2</b>	<b>11,076.8</b>	<b>50,529.0</b>	<b>37,995.3</b>	<b>11,631.8</b>	<b>49,627.1</b>

- 1/ Positions shown for individual agencies include only those positions funded by appropriated funds.
- 2/ Excludes 1,180.4 FTE Positions in FY 2002 and 1,581.6 FTE Positions in FY 2003 that are Federally funded.
- 3/ Includes a 1.5 FTE shift from the Arizona Boxing Commission into the Arizona Department of Racing, due to the consolidation of the two agencies.
- 4/ Excludes 1,422.6 FTE Positions in FY 2002 and 1,439.4 FTE Positions in FY 2003 funded by the Long Term Care System Fund and Federal Funds for Child Support Enforcement.
- 5/ Includes 4.5 General Fund (GF) FTE Positions in the Department of Emergency and Military Affairs and 4 GF FTE Positions in the Radiation Regulatory Agency for FY 2002 and FY 2003 appropriated by Laws 2001, Chapter 277.
- 6/ Excludes 55 FTE Positions in FY 2003 that are Federally funded.
- 7/ Includes 58 OF FTE Positions in FY 2003 appropriated by Laws 2001, Chapter 1.
- 8/ Includes 1 FTE Position in FY 2003 appropriated by Laws 2002, Chapter 233.