## SUMMARY OF ADDITIONAL OPERATING APPROPRIATIONS $^{\prime\prime}$ $^{\prime\prime}$ (Other Than the General Appropriation Act and All Capital Outlay Appropriations)

## **OTHER FUNDS**

|   | FY 2002     | FY 2003                               | FY 2004                               |
|---|-------------|---------------------------------------|---------------------------------------|
| Corrections, Department of<br>Ch. 321 (S.B. 1060) - Budget Reconciliation; 2002   | \$4,000,000 |                                       |                                       |
| Disease Control Research Commission Ch. 186 (S.B. 1270) - Biotechnology Research Ch. 320 (H.B. 2711) - Appropriations; Biotechnology Subtotal - Disease Control Research Commission   |             | \$500,000<br>5,000,000<br>\$5,500,000 | \$500,000<br>5,000,000<br>\$5,500,000 |
| Osteopathic Examiners, Board of<br>Ch. 321 (S.B. 1060) - Budget Reconciliation; 2002  | 29,000      |                                       |                                       |
| Public Safety, Department of Ch. 192 (S.B. 1026) - Appropriation; Motorcycle Safety Ch. 226 (S.B. 1396) - DNA Testing; Identification Database Subtotal - Department of Public Safety |             | 80,000<br>2,000,000<br>\$2,080,000    | 2,000,000<br>\$2,000,000              |
| Radiation Regulatory Agency<br>Ch. 233 (H.B. 2042) - Medical Radiologic Technology Board  |             | 23,700                                |                                       |
| Retirement System, Arizona State<br>Ch. 213 (S.B. 1095) - ASRS; Federal Conforming Changes  |             | 270,300                               |                                       |
| <b>Technical Registration; Board of</b><br>Ch. 105 (H.B. 2166) - Home Inspector Regulation  |             | 5,800                                 |                                       |
| <b>Transportation, Department of</b> Ch. 221 (H.B. 2507) - Trailers; Permanent Registration; VLT  |             | 200,000                               |                                       |
| OTHER FUNDS TOTAL   | \$4,029,000 | \$8,079,800                           | \$7,500,000                           |

<sup>1/</sup> All appropriations have been rounded to the nearest \$100.

<sup>2/</sup> Represents appropriations made in the Second Regular Session unless otherwise specified. Excludes the General Appropriation Act and all Capital Outlav Appropriations.