

SUMMARY OF ADDITIONAL OPERATING APPROPRIATIONS ^{1/ 2/}
(Other Than the General Appropriation Act and All Capital Outlay Appropriations)

GENERAL FUND

	FY 2002	FY 2003	FY 2004
Administration, Arizona Department of			
Ch. 321 (S.B. 1060) - Budget Reconciliation; 2002	\$184,300		
AHCCCS			
Ch. 321 (S.B. 1060) - Budget Reconciliation; 2002	(3,502,000)		
Ch. 329 (H.B. 2709) Health; Budget Reconciliation; 2002-2003		233,300	
Subtotal - AHCCCS	(\$3,502,000)	\$233,300	
Corrections, Department of			
Ch. 321 (S.B. 1060) - Budget Reconciliation; 2002	600,000		
Economic Security, Department of			
Ch. 321 (S.B. 1060) - Budget Reconciliation; 2002	2,392,600		
Education, Department of			
Ch. 295 (H.B. 2465) - School Reading Program; K-3	0	1,000,000	
Ch. 321 (S.B. 1060) - Budget Reconciliation; 2002	2,000,000	0	
Subtotal - Department of Education	\$2,000,000	\$1,000,000	
Land Department, State			
Ch. 321 (S.B. 1060) - Budget Reconciliation; 2002	2,700,000		
GENERAL FUND TOTAL	\$4,374,900	\$1,233,300	\$0

1/ All appropriations have been rounded to the nearest \$100.

2/ Represents appropriations made in the Second Regular Session unless otherwise specified. Excludes the General Appropriation Act and all Capital Outlay Appropriations.