

**SUMMARY OF GENERAL FUND APPROPRIATIONS**  
**By Individual Chapter**  
**For Fiscal Years 2001, 2002 and 2003 <sup>1/</sup>**

Chap. No.	Bill Number	Reference Title	FY 2001 General Fund	FY 2002 General Fund	FY 2003 General Fund
<u>Forty-Fifth Legislature - First Regular Session</u>					
232	H.B. 2633	Supplemental Appropriations	162,500		
236	H.B. 2631	General Appropriation 2/ 3/		6,144,319,800 V	6,604,144,800
237	H.B. 2632	Capital Outlay Appropriations			
		New Appropriations		5,317,400 C/V	4,098,800
		Ex-Appropriations		(84,980,800) C	(28,119,700)
		Subtotal Chapter 237		(79,663,400)	(24,020,900)
261	H.B. 2019	Department of Revenue; Confidentiality		146,250	146,250
262	H.B. 2338	Southern Arizona Veterans' Home		50,000	0
272	S.B. 1104	Appropriation; Underground Storage Tank Program		0	500,000
277	S.B. 1013	Nuclear Emergency Appropriations and Assessment		924,800	940,600
279	S.B. 1071	Appropriations; Named Claimants	722,587	0	0
294	S.B. 1532	Appropriation; Project Challenge		250,000 C	0
311	H.B. 2335	Appropriation; National Guard; Center		371,000 C	0
318	S.B. 1120	Agriculture Preservation Districts		1,000,000	2,000,000
319	S.B. 1125	Suicide Prevention Program		140,000	120,000
320	S.B. 1186	Appropriation; Children's Physical Activity Program		75,000	75,000
327	H.B. 2116	Captive Insurers		93,000	275,000
332	H.B. 2194	AHCCCS Coverage; Cancer; Women		1,300,000	1,400,000
333	H.B. 2205	New Economy Initiatives; Implementation; Appropriation		1,500,000	1,500,000
336	H.B. 2364	Northeastern Arizona Environmental Projects; Appropriations		250,000	250,000
339	H.B. 2485	Tribal Senior Centers; Appropriation		1,000,000 C	1,000,000
344	S.B. 1577	AHCCCS; Proposition 204	(20,382,600)	(23,897,000) V	(44,286,500)
358	H.B. 2439	Appropriation; Domestic Violence		500,000	500,000
369	S.B. 1472	School to Work		50,000	50,000
375	H.B. 2582	Procurement; Online Bidding		200,000	0
385	H.B. 2585	AHCCCS; Eligibility; Programs		1,300,000	1,300,000
386	H.B. 2445	Child Support Enforcement; DES; Appropriations		0 V	755,100
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION			(19,497,513)	6,049,909,450	6,546,649,350
<u>Forty-Fourth Legislature - First Special Session</u>					
2	S.B. 1002	Capital Outlay Appropriations		84,980,800 C	28,119,700
<u>Forty-Fourth Legislature - Seventh Special Session</u>					
1	S.B. 1004	Alternative Fuels	1,854,363		
<u>Forty-Fourth Legislature - First Regular Session</u>					
135	S.B. 1074	Spur Cross Ranch		1,250,000 C	
181	H.B. 2468	Appropriation; Clifton Flood Control		650,000 C	
324	S.B. 1065	Appropriation; Sierra Vista Campus Building		1,500,000 C	1,500,000
266	S.B. 1170	ASRS; Burke Litigation Settlement 4/		6,300,000	
SUBTOTAL APPROPRIATIONS - 44TH LEGISLATURE - 1st REGULAR SESSION				9,700,000	1,500,000
<u>Permanent General Fund Appropriations/Allocation; 5/</u>					
15-2002		Students' FIRST 6/		382,000,000	409,827,900
35-192		General Emergency Authority 7/		4,000,000	4,000,000
37-623		Wild Land Fire Emergency 7/		3,000,000	3,000,000
42-5032.02		Budget Stabilization Fund Deposit 8/		16,000,000	16,000,000
42-5029		Education Sales Tax 9/		460,976,500	499,698,600
41-511.23		Growing Smarter 10/		20,000,000	20,000,000
49-282		WQARF Priority Site Remediation 11/		14,372,700	14,372,700
Proposition 106		Independent Redistricting Commission 12/	6,000,000		
SUBTOTAL APPROPRIATIONS - PERMANENT			6,000,000	900,349,200	966,899,200
TOTAL APPROPRIATIONS			(11,643,150)	7,044,939,450	7,543,168,250

C Designates a capital appropriation. All other appropriations are operating appropriations  
V Designates a bill that was line item vetoed in its entirety or line item vetoed. See supporting schedule below

- 1/ For FY 2001, this table summarizes all General Fund appropriations enacted since the conclusion of the 2nd Regular Session of the 44th Legislature. For FY 2002 and FY 2003, this table summarizes all General Fund appropriations enacted in the 1st Regular Session of the 45th Legislature.
- 2/ The amounts shown are as adjusted by Laws 2001, Chapter 364 for monies that were shifted from the Arizona Schools for the Deaf and the Blind to the Arizona Department of Education.
- 3/ This act also appropriates \$5,867,600 in FY 2002 and \$4,657,600 in FY 2003 of dedicated Proposition 301 monies. For display purposes, these monies are shown below in the Education Sales Tax permanent allocation
- 4/ Laws 1999, Chapter 266 originally appropriated \$9,000,000 to ASRS for the Burke Litigation Settlement in FY 2002. Laws 2001, Chapter 232 ex-appropriated \$(2,700,000) of that amount, leaving the FY 2002 appropriation at \$6,300,000
- 5/ These appropriations/allocations are authorized by permanent law
- 6/ A.R.S. § 15-20002A(11) requires the School Facilities Board to estimate the amount of funding needed each fiscal year for the New School Facilities Fund, the Deficiencies Correction Fund, and the Building Renewal Fund. It also requires the board to instruct the State Treasurer (by January 1 of the preceding fiscal year) to credit the estimated amounts into the 3 funds using Transaction Privilege Tax (TPT) revenues as the revenue source. These TPT revenues are to be credited without a General Fund appropriation
- 7/ These monies can be withdrawn from the General Fund at the Governor's direction without specific appropriation authority in the event of an emergency.
- 8/ The State Treasurer shall transfer no more than \$16,000,000 annually from the General Fund to the Budget Stabilization Fund (BSF) in a schedule to be computed by the Joint Legislative Budget Committee. The transfer reflects repayment of the BSF for initial funding of alternative fuel tax credits.
- 9/ In November 2000, Arizona voters approved Proposition 301, which established a 0.6% statewide sales tax, the revenues of which are dedicated to education agencies in the state including the Department of Education, Community Colleges, School Facilities Board, and the Universities. These revenue distributions are shown here as a General Fund expenditure but are not subject to legislative appropriation with the following exceptions: \$5,867,600 is appropriated in Laws 2001, Chapter 236 (General Appropriation Act) and \$2,500,000 is appropriated in Proposition 301 for a total of \$8,367,600 for school accountability in FY 2002. In FY 2003, \$4,657,600 is appropriated in the General Appropriation Act for school accountability
- 10/ In November 1998, Arizona voters approved Proposition 300, which directs an annual appropriation of \$20,000,000 from the General Fund from FY 2001-2011. This money is to provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private entity that is applying.
- 11/ The Water Quality Assurance Revolving Fund (WQARF) receives a total annual funding amount of \$18,000,000. At the start of each fiscal year the State Treasurer transfers \$15,000,000 into WQARF from corporate income taxes. At the end of the fiscal year, the State Treasurer adjusts the corporate income tax deposit so that, when combined with the other revenue sources deposited into the fund, WQARF receives a total of \$18,000,000 each fiscal year from all sources. The JLBC estimates that after this adjustment is made the total amount of corporate income tax deposited in FY 2001 will be \$14,372,700. Of this total appropriation, \$800,000 is transferred annually to the Department of Water Resources.
- 12/ As passed by voters in November 2000, Proposition 301 amended the Arizona Constitution creating an Independent Redistricting Commission. The Proposition required the State Treasurer to make \$6,000,000 available to the Commission for its work. Although expenditure of this money is not subject to legislative appropriation, it is shown here as a General Fund expenditure

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