

APPROPRIATIONS COMMITTEE MEMBERS
Forty-fifth Legislature
First Regular Session

SENATE

Ruth Solomon, Chairman
 Timothy S. Bee, Vice Chairman
 Marsha Arzberger
 Jay Blanchard*
 Edward J. Cirillo
 Herb Guenther
 Darden C. Hamilton
 Toni Hellon
 Dean Martin
 Andy Nichols*
 Harry Mitchell
 Pete Rios
 John Verkamp

HOUSE

Laura Knaperek, Chairman
 Robert Blendu, Vice Chairman
 Meg Burton Cahill
 Robert Cannell
 Eddie Farnsworth
 Linda Gray
 John Huppenthal
 Karen S. Johnson
 Linda J. Lopez
 John Loreda
 Russell K. Pearce
 Marion Pickens
 Edward Mark Poelstra
 Bob Robson
 Carol Somers
 Christine Weason

* After the death of Senator Andy Nichols, he was replaced by Senator Jay Blanchard.

STAFF OF THE
JOINT LEGISLATIVE BUDGET COMMITTEE

- Director.....Richard Stavneak
- Assistant Director.....Jennifer Vermeer
- Executive Assistant.....Linda Monsanto
- Senior Fiscal Analyst/Operations Manager.....Chris Earnest
- Revenue Section Chief.....Tim Everill
- Principal Research/Fiscal Analyst.....Bob Hull
- Senior Fiscal AnalystsPatrick Fearon
-Gina Guarascio
-Pat Mah
-Lorenzo Martinez
-Brad Regens
-Steve Schimpp
-Paul Shannon
-Stefan Shepherd
- Senior Economist.....Jim Rounds
- Senior Research/Fiscal Analyst.....Bruce Groll
- Economist/Fiscal Analyst.....Brian Schmitz
- Economist.....Hans Olofsson
- Fiscal AnalystsKim Hohman
-Indya Kincannon
-Beth Kohler
-Gretchen Logan
-Tom Mikesell
-Tony Vidale
- Research/Fiscal Analyst.....Steve Grunig
- Assistant Fiscal Analyst.....Rebecca Hecksel

- Receptionist/Senior Secretary/JCCR ClerkJan Belisle
- Senior SecretaryAdele Garcia
- Secretary/JLBC Clerk.....Cheryl Kestner
- Administrative AssistantSharon Savage

JOINT COMMITTEE ON CAPITAL REVIEW

The Joint Committee on Capital Review (JCCR) was first established on April 11, 1986, pursuant to Laws 1986, Chapter 85. The primary powers and duties of the Joint Committee on Capital Review relate to ascertaining facts and making recommendations to the Legislature regarding state expenditures for land, buildings and improvements. This portion of the state budget is known as "capital outlay". The following members serve on the Committee during the 45th Legislature:

Senator Ruth Solomon Chairman 2001	Representative Laura Knaperek Chairman 2002
Senator Russell W. "Rusty" Bowers	Representative Carolyn S. Allen
Senator Jack A. Brown	Representative Ken Chevront
Senator Edward J. Cirillo	Representative Linda Gray
Senator Herb Guenther	Representative Linda J. Lopez
Senator Darden C. Hamilton	Representative Russell K. Pearce
Senator Harry E. Mitchell (2001)	Representative Christine Weason
Senator John Verkamp (2002)	

The JCCR is staffed by the JLBC Staff. The objectives and major products of the JCCR are:

- \$ Recommend capital appropriations to the Legislature.
- \$ Approve capital transfers within a budget unit.
- \$ Review the scope, purpose and cost of projects before releasing appropriations.
- \$ Develop "Building Renewal Formula."
- \$ Approve the use of Renewal funds for infrastructure repair.
- \$ Approve lease-purchase agreements.
- \$ Approve corrections facilities expenditures from the Corrections Fund.
- \$ Approve the issuance of revenue bonds by the Board of Regents.
- \$ Approve DOA land and building purchases and condemnations.
- \$ Review "Capital Improvement Plans."
- \$ Determine rental rates for buildings owned by or leased to the state.

JOINT LEGISLATIVE BUDGET COMMITTEE

The Joint Legislative Budget Committee was established in 1966, pursuant to Laws 1966, Chapter 96. The primary powers and duties of the JLBC relate to ascertaining facts and making recommendations to the Legislature regarding all facets of the state budget, state revenues and expenditures, future fiscal needs, and the organization and functions of state government. The following members will serve on the Committee during the 45th Legislature:

Senator Ruth Solomon Chairman 2002	Representative Laura Knaperek Chairman 2001
Senator Marsha Arzberger	Representative Carolyn S. Allen
Senator Timothy S. Bee	Representative Meg Burton Cahill
Senator Russell W. "Rusty" Bowers	Representative Linda Gray
Senator Jack A. Brown	Representative Steve May
Senator Scott Bundgaard	Representative Russell K. Pearce
Senator Edward J. Cirillo	Representative Marion L. Pickens
Senator Pete Rios	Representative Christine Weason

JLBC appoints a Director who is responsible for providing staff support and sound technical analysis to the Committee. The objectives and major products of the staff of the JLBC are:

- \$ Analysis and recommendations for the biennial state budget, which is presented in January of each odd-numbered year;
- \$ Technical, analytical, and preparatory support in the development of appropriations bills considered by the Legislature;
- \$ Periodic economic and state revenue forecasts;
- \$ Periodic analysis of economic activity, state budget conditions, and the relationship of one to the other;
- \$ Preparation of fiscal notes on the bills considered by the Legislature that have a fiscal impact on the state or any of its political subdivisions;
- \$ Preparation of fiscal impact analysis on citizen's initiative ballot propositions that have a budgetary or fiscal impact on the state or any of its political subdivisions;
- \$ An annual Appropriations Report, which is published shortly after the budget is completed and provides detail on the budget along with an explanation of legislative intent;
- \$ Strategic Program Area Reviews to evaluate the efficiency and effectiveness of state government programs;
- \$ Support to the JLBC with respect to recommendations on business items placed on the committee's agenda such as transfers of appropriations pursuant to A.R.S. ' 35-173;
- \$ Support to the Joint Committee on Capital Review (JCCR) with respect to all capital outlay issues including land acquisition, new construction, and building renewal projects.

Joint Legislative Budget Committee
1716 West Adams
Phoenix, Arizona 85007
Phone: (602) 542-5491
Email: jlbcwebmaster@azleg.state.az.us
JLBC Website: <http://www.azleg.state.az.us/jlbc.htm>