

**SUMMARY OF APPROPRIATED OPERATING FUNDS
By Agency For Fiscal Years 2002 and 2003 "**

	Fiscal Year 2002			Fiscal Year 2003		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
BUDGET UNITS						
Accountancy, State Board of	\$0	\$2,119,800	\$2,119,800	\$0	\$2,122,900	\$2,122,900
Acupuncture Examiners, Board of	0	51,800	51,800	0	53,500	53,500
Administration, AZ Department of	27,339,700	158,592,600	185,932,300	27,932,100	167,812,000	195,744,100
Administrative Hearings, Office of	1,263,000	1,143,400	2,406,400	1,305,600	1,187,500	2,493,100
Agriculture, AZ Department of	13,135,900	2,593,300	15,729,200	15,465,500	2,668,600	18,134,100
AHCCCS	549,374,000	83,597,500	632,971,500	582,758,700	93,859,100	676,617,800
Appraisal, State Board of	0	450,300	450,300	0	463,900	463,900
Arts, Arizona Commission on the	4,399,300	0	4,399,300	4,403,900	0	4,403,900
Attorney General - Department of Law	28,027,600	23,697,900	51,725,500	28,828,500	24,142,000	52,970,500
Automobile Theft Authority	0	3,890,200	3,890,200	0	3,911,900	3,911,900
Banking Department, State	2,906,600	0	2,906,600	2,973,900	0	2,973,900
Barbers, Board of	0	196,400	196,400	0	196,200	196,200
Behavioral Health Examiners, Board of	0	673,000	673,000	0	724,000	724,000
Boxing Commission, AZ State	82,800	0	82,800	84,600	0	84,600
Building and Fire Safety, Department of	3,704,200	0	3,704,200	3,805,300	0	3,805,300
Charter Schools, State Board for	692,400	0	692,400	738,000	0	738,000
Chiropractic Examiners, State Board of	0	349,700	349,700	0	353,600	353,600
Commerce, Department of	7,634,600	3,486,400	11,121,000	6,786,500	3,518,700	10,305,200
Community Colleges, State Bd of Directors for	139,864,400	169,000	140,033,400	145,800,900	185,600	145,986,500
Dedicated 2/	12,849,300	0	12,849,300	14,024,600	0	14,024,600
Contractors, Registrar of	0	9,684,900	9,684,900	0	9,112,900	9,112,900
Corporation Commission	5,800,000	16,817,200	22,617,200	6,167,500	16,938,600	23,106,100
Corrections, State Department of	580,971,000	16,200,500	597,171,500	609,001,900	25,426,200	634,428,100
Cosmetology, Board of	0	1,611,600	1,611,600	0	1,463,100	1,463,100
Criminal Justice Commission, Arizona	2,905,200	5,976,800	8,882,000	2,905,200	5,966,300	8,871,500
Deaf and the Blind, AZ Schools for the	17,751,600	12,147,800	29,899,400	17,880,200	13,216,900	31,097,100
Deaf and the Hard of Hearing, Comm. for the	0	5,718,000	5,718,000	0	5,889,500	5,889,500
Dental Examiners, State Board of	0	761,100	761,100	0	0	0
Drug & Gang Prevention Resource Center	0	5,071,300	5,071,300	0	5,134,300	5,134,300
Economic Security, Department of	471,695,500	405,496,700	877,192,200	510,116,500	404,639,300	914,755,800
Education, Department of	2,597,733,500	75,925,300	2,673,658,800	2,744,408,500	75,955,800	2,820,364,300
Dedicated 2/	328,210,000	2,204,400	330,414,400	361,110,200	6,017,700	367,127,900
Emergency & Military Affairs, Dept of	12,186,200	132,700	12,318,900	12,441,600	132,700	12,574,300
Environmental Quality, Department of	31,439,600	51,653,000	83,092,600	32,572,200	66,685,700	99,257,900
Equal Opportunity, Governor's Office of	240,800	0	240,800	249,700	0	249,700
Equalization, State Board of	649,700	0	649,700	666,600	0	666,600
Executive Clemency, Board of	1,353,900	0	1,353,900	1,363,700	0	1,363,700
Exposition and State Fair Board, AZ	0	14,976,700	14,976,700	0	13,989,200	13,989,200
Funeral Directors and Embalmers, Board of	0	256,200	256,200	0	264,500	264,500
Game and Fish Department, AZ	0	23,219,900	23,219,900	0	23,696,800	23,696,800
Gaming, Department of	0	5,182,700	5,182,700	0	5,092,000	5,092,000
Geological Survey, Arizona	932,800	0	932,800	962,200	0	962,200
Government Information Tech. Agency	0	2,647,400	2,647,400	0	2,517,500	2,517,500
Governor, Office of the	6,403,400	0	6,403,400	6,692,900	0	6,692,900
Gov's Ofc for Excellence in Government	1,617,200	25,000	1,642,200	1,672,300	25,000	1,697,300
Gov's Ofc of Strategic Planning & Budgeting	1,982,100	0	1,982,100	2,052,300	0	2,052,300
Health Services, Department of	304,148,500	44,262,200	348,410,700	354,292,100	39,533,900	393,826,000
Historical Society, Arizona	4,736,000	0	4,736,000	4,802,800	0	4,802,800
Historical Society, Prescott	774,500	0	774,500	853,500	0	853,500
Homeopathic Medical Examiners, Board of	0	73,500	73,500	0	75,800	75,800
Independent Redistricting Commission	0	0	0	0	0	0
Indian Affairs, AZ Commission of	237,200	0	237,200	245,100	0	245,100
Industrial Commission of AZ	0	15,610,700	15,610,700	0	16,027,600	16,027,600
Insurance, Department of	6,493,900	0	6,493,900	6,967,000	0	6,967,000
Judiciary						
Supreme Court	18,523,700	27,260,300	45,784,000	19,079,100	27,588,300	46,667,400
Court of Appeals	10,830,800	0	10,830,800	11,131,800	0	11,131,800
Superior Court	124,636,900	6,889,100	131,526,000	129,732,900	6,898,600	136,631,500
SUBTOTAL - Judiciary	153,991,400	34,149,400	\$188,140,800	159,943,800	34,486,900	\$194,430,700
Juvenile Corrections, Department of	68,365,700	4,774,600	73,140,300	70,962,800	4,881,300	75,844,100
Land Department, State	18,389,700	1,681,700	20,071,400	18,968,000	1,675,300	20,643,300
Law Enforcement Merit System Council	57,500	0	57,500	59,400	0	59,400
Legislature						
Advocate for Private Property Rights	99,200	0	99,200	103,500	0	103,500
Auditor General	13,266,900	0	13,266,900	15,275,400	0	15,275,400
House of Representatives	12,226,400	0	12,226,400	13,389,400	0	13,389,400
Joint Legislative Budget Committee	2,496,400	0	2,496,400	2,588,700	0	2,588,700
Legislative Council	5,410,600	0	5,410,600	5,340,700	0	5,340,700
Library, Archives & Public Records, AZ State	8,002,400	312,400	8,314,800	8,477,100	316,700	8,793,800
Senate	7,151,000	0	7,151,000	7,362,800	0	7,362,800
SUBTOTAL - Legislature	48,652,900	312,400	\$48,965,300	52,537,600	316,700	\$52,854,300
Liquor Licenses & Control, Department of	2,611,000	0	2,611,000	2,680,800	0	2,680,800
Lottery Commission, AZ State	0	42,897,200	42,897,200	0	42,181,200	42,181,200
Medical Examiners, Board of	0	4,600,100	4,600,100	0	4,728,600	4,728,600
Medical Student Loans, Board of	285,500	64,900	350,400	353,600	7,900	361,500
Mine Inspector, State	1,263,300	0	1,263,300	1,271,700	0	1,271,700
Mines & Mineral Resources, Department of	774,900	0	774,900	796,200	0	796,200
Naturopathic Physician Examiners Board	0	210,400	210,400	0	216,400	216,400
Navigable Stream Adjudication Commission	188,300	0	188,300	0	0	0
Nursing, State Board of	134,700	2,908,400	3,043,100	136,200	2,571,400	2,707,600
Nursing Care Inst. Administrators Board 3/	0	359,300	359,300	0	348,600	348,600

	Fiscal Year 2002			Fiscal Year 2003		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Occupational Safety & Health Review Board	7,000	0	7,000	7,000	0	7,000
Occupational Therapy Examiners, Board of	0	212,600	212,600	0	211,600	211,600
Opticians, State Board of Dispensing	0	96,400	96,400	0	99,600	99,600
Optometry, State Board of	0	160,200	160,200	0	149,400	149,400
Osteopathic Examiners, AZ Board of	0	471,700	471,700	0	400,200	400,200
Parks Board, Arizona State	28,131,300	5,668,100	33,799,400	28,394,800	5,859,100	34,253,900
Personnel Board	401,900	0	401,900	404,000	0	404,000
Pharmacy, AZ State Board of	0	1,271,500	1,271,500	0	1,234,300	1,234,300
Physical Therapy Examiners, Board of	0	228,500	228,500	0	236,500	236,500
Pioneers' Home, AZ	2,725,300	2,706,500	5,431,800	2,784,000	2,549,200	5,333,200
Podiatry Examiners, State Board of	0	96,800	96,800	0	100,000	100,000
Postsecondary Education, Commission for	1,725,800	2,778,600	4,504,400	1,730,300	2,786,100	4,516,400
Private Postsecondary Education, Board for	0	249,100	249,100	0	260,500	260,500
Psychologist Examiners, State Board of	0	306,100	306,100	0	328,700	328,700
Public Safety, Department of	77,345,200	61,389,800	138,735,000	81,671,900	68,153,000	149,824,900
Racing, Arizona Department of	2,846,200	392,600	3,238,800	2,921,900	403,400	3,325,300
Radiation Regulatory Agency	1,769,100	195,300	1,964,400	1,805,200	199,700	2,004,900
Rangers' Pensions, Arizona	11,800	0	11,800	12,000	0	12,000
Real Estate Department, State	3,297,200	0	3,297,200	3,363,200	0	3,363,200
Residential Utility Consumer Office	0	1,084,800	1,084,800	0	1,118,100	1,118,100
Respiratory Care Examiners, Board of	0	172,500	172,500	0	180,900	180,900
Retirement System, Arizona State	6,300,000	27,557,100	33,857,100	0	23,641,600	23,641,600
Revenue, Department of	62,648,100	2,173,100	64,821,200	62,862,800	2,310,300	65,173,100
School Facilities Board	383,731,500	0	383,731,500	411,621,300	0	411,621,300
Dedicated 2/	70,000,000	0	70,000,000	70,000,000	0	70,000,000
Secretary of State	3,216,900	0	3,216,900	6,172,200	0	6,172,200
State Boards' Office	0	264,000	264,000	0	274,300	274,300
Structural Pest Control Commission	0	1,755,400	1,755,400	0	1,813,800	1,813,800
Tax Appeals, State Board of	319,000	0	319,000	327,500	0	327,500
Technical Registration, State Board of	0	1,146,000	1,146,000	0	1,215,200	1,215,200
Tourism, Office of	11,420,800	4,000,000	15,420,800	12,222,600	4,200,000	16,422,600
Transportation, Department of	7,139,700	317,555,400	324,695,100	7,142,200	320,106,200	327,248,400
Treasurer, State	5,661,200	0	5,661,200	5,658,300	0	5,658,300
Uniform State Laws, Commission on	44,900	0	44,900	45,200	0	45,200
Universities						
Arizona State University - Main Campus	285,100,500	101,478,800	386,579,300	300,010,600	101,897,000	401,907,600
Arizona State University - East Campus	13,784,400	6,567,400	20,351,800	14,114,500	6,454,200	20,568,700
Arizona State University - West Campus	40,286,500	4,079,300	44,365,800	41,749,600	3,164,300	44,913,900
Northern Arizona University	118,783,800	27,764,100	146,547,900	124,620,400	27,768,300	152,388,700
Board of Regents	7,983,200	0	7,983,200	8,338,100	0	8,338,100
Dedicated 2/	49,917,200	0	49,917,200	54,563,800	0	54,563,800
University of Arizona - Main Campus	287,998,000	78,791,200	366,789,200	303,232,300	78,061,400	381,293,700
University of Arizona - Health Sciences Center	59,396,900	7,188,500	66,585,400	63,029,400	7,027,100	70,056,500
SUBTOTAL - Universities	813,333,300	225,869,300	\$1,039,202,600	855,094,900	224,372,300	\$1,079,467,200
SUBTOTAL - Universities - Dedicated 2/	49,917,200	0	\$49,917,200	54,563,800	0	\$54,563,800
Veterans' Services, Department of	2,521,600	10,420,600	12,942,200	2,653,100	10,844,300	13,497,400
Veterinary Medical Examining Board	0	374,700	374,700	0	379,200	379,200
Water Resources, Department of	17,508,900	0	17,508,900	20,557,900	0	20,557,900
Weights and Measures, Department of	1,951,600	781,200	2,732,800	2,002,200	790,500	2,792,700
OPERATING BUDGET TOTAL	\$6,557,250,300	\$1,755,798,800	\$8,313,049,100	\$6,954,361,900	\$1,798,615,400	\$8,752,977,300
OPERATING BUDGET TOTAL - Dedicated 3/	\$460,976,500	\$2,204,400	\$463,180,900	\$499,698,600	\$6,017,700	\$505,716,300
Unallocated Health Insurance	0	800	800	45,545,200	9,398,200	54,943,400
Unallocated Provider Adjustments	0	0	0	20,578,400	2,000,000	22,578,400
Unallocated Rental Rate Adjustments	15,100	100	15,200	22,000	300	22,300
Unallocated Pro-Rata Surcharge/HRMS	328,300	0	328,300	203,300	0	203,300
Unallocated Salary Adjustments	30,700	217,400	248,100	159,900	1,119,500	1,279,400
Unallocated CMR	200	380,200	380,400	200	380,200	380,400
Highway Capital CMR	0	57,800	57,800	0	57,800	57,800
Unallocated Highway Capital CMR	0	812,800	812,800	0	812,800	812,800
Unallocated Attorney General Related Pay	0	268,900	268,900	0	268,900	268,900
Budget Stabilization Fund Deposit	16,000,000	0	16,000,000	16,000,000	0	16,000,000
GRAND TOTAL	\$6,573,624,600	\$1,757,536,800	\$8,331,161,400	\$7,036,870,900	\$1,812,653,100	\$8,849,524,000
GRAND TOTAL with Dedicated 2/	\$7,034,601,100	\$1,759,741,200	\$8,794,342,300	\$7,536,569,500	\$1,818,670,800	\$9,355,240,300

1/ This table summarizes FY 2002 and FY 2003 operating appropriations from the 1st Regular Session of the 45th Legislature and all prior sessions and excludes capital outlay appropriations.

2/ Represents 0.6% Education Sales Tax monies.

3/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.