

SUMMARY OF ADDITIONAL OPERATING APPROPRIATIONS ^{1/ 2/}
(Other Than the General Appropriation Act and All Capital Outlay Appropriations)

OTHER FUNDS

	FY 2001	FY 2002	FY 2003
Administration, Arizona Department of			
Ch. 308 (H.B. 2535) - Appropriations; Government Building Defibrillators		50,000	50,000
AHCCCS			
Ch. 347 (S.B. 1118) - Prescription Drug Coverage		4,300,000	4,500,000
Ch. 374 (S.B. 2238) - Tobacco Tax Allocations; Detoxification Services		7,000,000	
Ch. 385 (H.B. 2585) - AHCCCS; Eligibility; programs		91,000	500,000
Subtotal - AHCCCS		\$11,391,000	\$5,000,000
Economic Security, Department of			
Ch. 345 (H.B. 2208) - Social Assistance Programs; Appropriations		\$4,398,000	\$0
Environmental Quality, Department of			
Ch. 293 (S.B. 1465) - Underground Storage Tank Funding; Commission		100,000	
Ch. 371 (H.B. 2538) - Brown Cloud Study; Air Quality		1,325,000 ^{3/}	3,650,000
Subtotal - Department of Environmental Quality		\$1,425,000	\$3,650,000
Health Services, Department of			
Ch. 273 (S.B. 1391) - Appropriations; Mental Health Institute		2,500,000	2,500,000
Ch. 283 (S.B. 1201) - Appropriation; Rural Ambulances		1,700,000	200,000
Ch. 284 (S.B. 1206) - Appropriation; Emergency Vaccines	500,000		
Ch. 374 (H.B. 2238) - Tobacco Tax Allocation; Detoxification Services	500,000	1,700,000	1,700,000
Ch. 384 (H.B. 2459) - Medically Underserved Areas; Capital; Appropriation		3,000,000	3,000,000
Ch. 387 (S.B. 2595) - Disease Control Research Commission; Grants		1,000,000	1,000,000
Subtotal - Department of Health Services	\$1,000,000	\$9,900,000	\$8,400,000
Parks Board, State			
Ch. 353 (H.B. 2008) - PSPRS; Membership; Park Rangers		209,400	209,400
Public Safety, Department of			
Ch. 1 (S.B. 1243) - Appropriations; Highway Patrol		10,914,900	15,553,600
Retirement System, Arizona State			
Ch. 376 (S.B. 1107) - Retirees; Health Insurance Subsidies		698,000	
Ch. 380 (S.B. 1295) - Retirement Benefits; Defined Contribution Supplement		2,613,700	
Ch. 383 (H.B. 2164) - Retirees; Health Insurance Subsidies		524,000	
Subtotal - Arizona State Retirement System		\$3,835,700	\$0
Transportation, Department of			
Ch. 154 (S.B. 1193) - Trailers; Semitrailers; Permanent Registration		180,000	
Ch. 287 (S.B. 1271) - Fuel Taxes; Revisions		5,000	5,000
Ch. 325 (H.B. 2052) - Vehicles; Title and Registration		277,950	60,000
Subtotal - Department of Transportation		\$462,950	\$65,000
Universities			
Ch. 374 (H.B. 2238) - Tobacco Tax Allocation; Detoxification Services		225,000	
OTHER FUNDS TOTAL	\$1,000,000	\$42,811,950	\$32,928,000

1/ All appropriations have been rounded to the nearest \$100.

2/ Represents appropriations made in the First Regular Session unless otherwise specified. Excludes the General Appropriation Act and all Capital Outlay Appropriations.

3/ In addition to the displayed amounts, Laws 2001, Chapter 371 apportions \$6,625,000 in FY 2002 and \$8,300,000 in FY 2003 of monies available in the Arizona Clean Air Fund for grants for diesel vehicle fuel system conversions and natural gas delivery system installation and operation. These amounts are not appropriations but rather represent an allocation of monies among approved uses of the Arizona Clean Air Fund.