

**SALARY ADJUSTMENTS IN SECTION 109 OF THE GENERAL APPROPRIATION ACT
AND HEALTH INSURANCE ALLOCATIONS**

GENERAL FUND

	FY 2001 Salary Adjustments 1/					FY 2001 2/	
	4-1-00 Annualized		4-01-01 Salary Adjustment		FY 2001 Total	Health Insurance	
	Personal Services	ERE	Personal Services	ERE		Medical Insurance	Dental Insurance
Administration, Arizona Department of							
Administration	28,800	3,600	7,400	900	40,700	116,500	7,900
Governor's Regulatory Review Council*	7,000	900	1,800	200	9,900	23,900	1,600
Capitol Police*	29,300	4,200	7,500	1,000	42,000	161,300	11,000
Finance	77,900	9,800	19,900	2,600	110,200	329,100	22,400
General Services	82,500	10,400	22,300	2,900	118,100	573,200	39,100
Total - AZ Dept of Administration	\$225,500	\$28,900	\$58,900	\$7,600	\$320,900	\$1,204,000	\$82,000
Administrative Hearings, Office of 3/	17,800	2,100	4,500	600	25,000	68,500	5,200
Agriculture, AZ Department of							
Administration	25,700	3,200	6,600	800	36,300	96,000	7,300
Consulting & Training*	1,100	100	300	0	1,500	5,500	400
Attorney General Legal Services	1,000	100	200	0	1,300	0	0
Animal Services	50,100	6,300	12,800	1,600	70,800	235,800	17,900
Agricultural Lab	12,800	1,600	3,300	400	18,100	55,100	4,200
Environmental Services	6,600	800	1,700	200	9,300	33,100	2,500
Plant Services	50,300	6,400	12,800	1,700	71,200	234,900	17,900
Total - AZ Dept of Agriculture	\$147,600	\$18,500	\$37,700	\$4,700	\$208,500	\$660,400	\$50,200
AHCCCS							
Administration	289,200	35,300	73,700	9,200	407,400	1,480,400	98,700
Indian Advisory Council*	1,300	200	300	0	1,800	6,100	400
DES - Eligibility*	266,600	32,600	68,000	8,500	375,700	1,613,300	107,600
DES Title XIX Pass-through*	1,000	100	300	0	1,400	5,100	300
DHS Title XIX Pass-through*	7,900	1,000	2,000	300	11,200	39,400	2,600
Total - AHCCCS	\$566,000	\$69,200	\$144,300	\$18,000	\$797,500	\$3,144,300	\$209,600
Arts, Arizona Commission on the	8,000	1,000	2,000	300	11,300	29,600	2,400
Attorney General - Department of Law							
Administration	45,500	5,600	11,600	1,500	64,200	176,100	13,800
Civil	119,000	14,800	30,300	3,800	167,900	362,800	28,400
Civil Rights	27,600	3,400	7,000	900	38,900	125,500	9,800
Criminal	151,100	20,600	38,500	5,300	215,500	428,000	33,500
Total - Attorney General - Dept of Law	\$343,200	\$44,400	\$87,400	\$11,500	\$486,500	\$1,092,400	\$85,500
Banking Department, State							
Office of Supervision	27,000	3,200	6,900	800	37,900	91,400	7,100
Attorney General Legal Services	600	100	200	0	900	0	0
Office of Regulatory Affairs	11,200	1,300	2,900	300	15,700	51,100	4,000
Receiverships	700	100	200	0	1,000	1,900	200
Total - State Banking Department	\$39,500	\$4,700	\$10,200	\$1,100	\$55,500	\$144,400	\$11,300
Boxing Commission, AZ State	900	100	200	0	1,200	6,800	700
Building & Fire Safety, Department of	42,600	5,800	11,200	1,600	61,200	216,700	17,100
Charter Schools, State Board for	4,100	500	1,000	100	5,700	28,300	2,500
Commerce, Department of							
Operating	50,800	6,100	13,000	1,600	71,500	162,000	13,700
Motion Picture Development*	5,900	700	1,500	200	8,300	15,800	1,300
Rural Tourism Development*	1,300	200	300	0	1,800	2,600	200
Special Needs Housing*	900	100	200	0	1,200	2,600	200
Senior Living Office*	1,300	200	300	0	1,800	2,600	200
Total - Dept of Commerce	\$60,200	\$7,300	\$15,300	\$1,800	\$84,600	\$185,600	\$15,600
Community Colleges, State Bd. of Dir. for	10,400	1,100	2,700	300	14,500	28,000	2,400
Corporation Commission							
Administration/Hearings	21,700	2,600	5,400	700	30,400	74,200	5,200
Corporations	28,500	3,500	7,300	900	40,200	157,500	11,100
Securities	15,100	1,800	3,900	500	21,300	83,200	5,800
Railroad Safety	5,800	700	1,500	200	8,200	23,800	1,700
Total - Corporation Commission	\$71,100	\$8,600	\$18,100	\$2,300	\$100,100	\$338,700	\$23,800
Corrections, State Department of							
Prison Operations	943,100	159,700	240,500	39,900	1,383,200	26,305,900	1,837,900
Administration	79,600	11,000	20,300	2,900	113,800	336,200	23,500
Attorney General Legal Services	2,800	300	800	100	4,000	0	0
Community Corrections	100,600	16,200	25,700	4,100	146,600	451,200	31,600
Human Resources and Development	77,700	11,200	19,800	2,900	111,600	431,100	30,100
Inmate Health Services	682,300	99,200	174,000	25,800	981,300	2,372,400	165,800
Inspections and Investigations	75,800	12,000	19,300	3,100	110,200	370,700	25,900
Office of the Director	29,400	4,000	7,500	1,000	41,900	99,700	7,000
Total - Dept of Corrections	\$1,991,300	\$313,600	\$507,900	\$79,800	\$2,892,600	\$30,367,200	\$2,121,800
Deaf and the Blind, AZ State Schools for the							
Phoenix Day School	0	0	0	0	0	178,100	12,800
Tucson Campus	0	0	0	0	0	490,500	35,300
Administration/Statewide Programs	0	0	0	0	0	233,800	16,800
Total - Schools for the Deaf & the Blind	\$0	\$0	\$0	\$0	\$0	\$902,400	\$64,900
Economic Security, Department of							
Administration	201,900	25,000	52,300	6,600	285,800	708,100	50,000
Attorney General Legal Services*	5,100	600	1,300	200	7,200	13,600	1,000
Finger Imaging*	900	100	200	0	1,200	4,300	300
Developmental Disabilities	54,900	6,900	14,000	1,800	77,600	270,400	19,100

	FY 2001 Salary Adjustments 1/					FY 2001 2/	
	4-1-00 Annualized		4-01-01 Salary Adjustment			Health Insurance	
	Personal Services	ERE	Personal Services	ERE	FY 2001 Total	Medical Insurance	Dental Insurance
Case Management*	28,300	3,500	7,200	900	39,900	153,700	10,900
Home and Community Based Services*	31,100	3,900	7,900	1,000	43,900	134,100	9,500
AZ Training Program at Coolidge*	70,000	8,700	17,800	2,300	98,800	391,100	27,600
Long Term Care	41,400	5,200	10,600	1,300	58,500	168,700	11,900
Case Management*	57,500	7,200	16,000	2,000	82,700	291,700	20,600
Home and Community Based Services*	12,600	1,600	3,200	400	17,800	55,700	3,900
Institutional Services*	8,700	1,100	2,200	300	12,300	43,700	3,100
Medical Services*	6,500	800	1,700	200	9,200	15,100	1,100
AZ Training Program at Coolidge*	40,500	5,100	10,300	1,300	57,200	286,700	20,200
Benefits and Medical Eligibility	511,200	63,800	124,400	15,800	715,200	2,082,900	147,100
Child Support Enforcement	17,000	2,100	4,300	500	23,900	90,000	6,400
Aging and Community Services	70,500	8,800	18,000	2,300	99,600	252,800	17,900
Children Youth and Families	458,500	57,200	118,200	15,000	648,900	2,015,900	142,400
Attorney General Legal Services*	59,000	7,400	15,000	1,900	83,300	224,400	15,800
CPS Appeals*	6,700	800	1,700	200	9,400	31,200	2,200
Family Builders*	2,000	200	500	100	2,800	8,500	600
Videotaping*	1,600	200	400	100	2,300	5,700	400
Employment and Rehabilitative Services	107,100	13,400	27,300	3,500	151,300	525,400	37,100
Total - Dept of Economic Security	\$1,793,000	\$223,600	\$454,500	\$57,700	\$2,528,800	\$7,773,700	\$549,100
Education, Department of							
State Board of Education	1,700	200	400	100	2,400	8,400	600
General Services Administration	85,500	10,400	21,800	2,700	120,400	306,400	23,000
Attorney General Legal Services	900	100	200	0	1,200	0	0
Charter Schools Administration*	2,500	300	600	100	3,500	11,200	800
Achievement Testing*	2,200	300	500	100	3,100	8,400	600
Special Education Audit*	1,600	200	400	100	2,300	7,000	500
Assistance to Schools							
Adult Education Assistance*	3,900	500	1,000	100	5,500	16,300	1,200
Arizona Teacher Evaluation*	1,200	100	300	0	1,600	5,600	400
Career Ladder Administration*	1,100	100	300	0	1,500	2,800	200
Chemical Abuse*	2,200	300	600	100	3,200	8,400	600
Gifted Support*	1,600	200	400	100	2,300	5,600	400
School Report Cards*	1,900	200	500	100	2,700	8,400	600
Special Ed. & Residential Voucher Fund*	1,000	100	200	0	1,300	2,800	200
State Block Grant--Early Childhood*	3,700	500	1,000	100	5,300	16,000	1,200
State Block Grant--Vocational Education*	24,000	2,900	6,100	800	33,800	96,300	7,200
Total - Department of Education	\$135,000	\$16,400	\$34,300	\$4,400	\$190,100	\$503,600	\$37,500
Emergency & Military Affairs, Department of							
Emergency Management	9,500	1,300	2,400	300	13,500	29,500	2,200
Nuclear Emergency Management Fund*	0	0	0	0	0	8,900	700
Military Affairs	28,800	3,800	7,300	1,000	40,900	97,500	7,300
Total - Dept. of Emer. & Mil. Affairs	\$38,300	\$5,100	\$9,700	\$1,300	\$54,400	\$135,900	\$10,200
Environmental Quality, Department of	163,900	20,200	41,800	5,300	231,200	655,800	44,900
Aquifer Protection Permit Program*	11,300	1,400	2,900	400	16,000	49,100	3,400
Total - Dept of Environmental Quality	\$175,200	\$21,600	\$44,700	\$5,700	\$247,200	\$704,900	\$48,300
Equal Opportunity, Governor's Office of	2,900	300	700	100	4,000	13,200	900
Equalization, State Board of	6,800	700	1,700	200	9,400	25,400	1,600
Executive Clemency, Board of	13,000	1,600	2,800	400	17,800	69,400	3,200
Geological Survey, AZ	10,300	1,300	2,600	300	14,500	28,200	2,600
Government Information Technology Agency							
Telecommunications Policy*	1,200	100	300	0	1,600	3,500	300
Governor, Office of the	62,700	7,300	16,200	1,900	88,100	219,200	17,800
Gov's Ofc. for Excellence in Government	20,200	2,400	5,200	600	28,400	49,000	4,000
Gov's Ofc. of Strategic Planning & Budgeting	25,900	3,100	6,700	800	36,500	61,900	5,000
Health Services, Department of							
Administration	135,200	16,700	34,500	4,400	190,800	545,400	38,300
Assurance & Licensure*	72,800	9,100	18,600	2,400	102,900	325,700	22,900
Assurance & Licensure Legal Services	2,600	300	700	100	3,700	0	0
Behavioral Health Services	38,100	4,600	9,700	1,200	53,600	106,300	7,500
Behavioral Health Services Legal Services	3,200	400	800	100	4,500	0	0
Psychiatric Review Board*	1,100	100	300	0	1,500	5,700	400
Arizona State Hospital	435,000	53,900	113,200	14,300	616,400	1,953,300	137,100
Sexually Violent Persons*	62,700	7,800	22,700	2,900	96,100	551,200	38,700
SVP Legal Services	1,200	100	300	0	1,600	0	0
Public Health	76,400	9,500	19,800	2,500	108,200	373,500	26,200
Laboratory Services*	36,700	4,600	9,300	1,200	51,800	168,100	11,800
Family Health	47,700	5,900	12,200	1,500	67,300	202,100	14,200
Total - Dept of Health Services	\$912,700	\$113,000	\$242,100	\$30,600	\$1,298,400	\$4,231,300	\$297,100
Historical Society, Arizona	28,600	3,500	7,300	900	40,300	91,900	6,600
Papago Park Museum *	12,600	1,500	3,200	400	17,700	43,900	3,200
Total - Arizona Historical Society	\$41,200	\$5,000	\$10,500	\$1,300	\$58,000	\$135,800	\$9,800
Historical Society, Prescott	10,100	1,300	2,600	300	14,300	60,500	4,500
Indian Affairs, AZ Commission of	1,800	200	500	100	2,600	11,100	1,000
Indian Economic Development*	800	100	200	0	1,100	0	0
Total - AZ Comm. of Indian Affairs	\$2,600	\$300	\$700	\$100	\$3,700	\$11,100	\$1,000
Insurance, Department of 4/	55,600	6,700	14,200	1,700	78,200	273,400	16,100
Fraud Unit*	14,300	1,700	3,700	500	20,200	46,100	2,700
Total - Department of Insurance	\$69,900	\$8,400	\$17,900	\$2,200	\$98,400	\$319,500	\$18,800
Judiciary							
Court of Appeals							
Division I	76,300	8,600	19,700	2,300	106,900	284,000	24,200

	FY 2001 Salary Adjustments 1/					FY 2001 2/	
	4-1-00 Annualized		4-01-01 Salary Adjustment			Health Insurance	
	Personal Services	ERE	Personal Services	ERE	FY 2001 Total	Medical Insurance	Dental Insurance
Division II	28,700	3,200	7,600	900	40,400	99,400	9,600
Subtotal - Court of Appeals	\$105,000	\$11,800	\$27,300	\$3,200	\$147,300	\$383,400	\$33,800
Superior Court							
Operating	0	0	0	0	0	390,700	30,300
Adult Intensive Probation*	259,600	29,300	67,500	7,800	364,200	22,800	1,800
Adult Standard Probation*	341,200	38,500	92,500	10,600	482,800	19,900	1,500
Child Support Enforcement*	7,800	900	2,000	200	10,900	22,800	1,800
Community Punishment*	37,700	4,300	9,600	1,100	52,700	8,500	700
Interstate Compact*	18,400	2,100	4,700	500	25,700	8,500	700
Juvenile Intensive Probation*	128,400	14,500	34,600	4,000	181,500	19,900	1,500
Juvenile Standard Probation*	90,500	10,200	23,700	2,700	127,100	2,800	200
Juvenile Treatment Services*	28,900	3,300	7,400	800	40,400	25,600	2,000
Progressively Increasing Consequences*	79,100	8,900	20,200	2,300	110,500	2,800	200
Subtotal - Superior Court	\$991,600	\$112,000	\$262,200	\$30,000	\$1,395,800	\$524,300	\$40,700
Supreme Court							
Judicial and Administrative	101,200	11,400	25,800	3,000	141,400	348,300	27,000
Commission on Judicial Conduct*	4,600	500	1,200	100	6,400	14,200	1,100
Judicial Performance Review*	4,400	500	1,100	100	6,100	8,500	700
Foster Care Review Board	27,000	3,000	7,000	800	37,800	111,100	8,600
Model Court*	7,500	800	1,900	200	10,400	0	0
Subtotal - Supreme Court	\$144,700	\$16,200	\$37,000	\$4,200	\$202,100	\$482,100	\$37,400
Total - Judiciary	\$1,241,300	\$140,000	\$326,500	\$37,400	1,745,200	\$1,389,800	\$111,900
Juvenile Corrections, Department of							
Administration	64,800	9,200	16,700	2,400	93,100	227,200	14,800
Community Care	52,500	9,000	13,600	2,300	77,400	222,700	14,500
Education	94,600	14,100	24,100	3,600	136,400	350,800	22,800
Secure Care	532,400	93,300	144,200	25,600	795,500	2,828,300	184,000
Total - Dept of Juvenile Corrections	\$744,300	\$125,600	\$198,600	\$33,900	\$1,102,400	\$3,629,000	\$236,100
Land Department, State	126,100	15,900	32,100	4,100	178,200	486,900	37,000
Attorney General Legal Services	3,200	400	800	100	4,500	0	0
Streambed Ownership*	800	100	200	0	1,100	2,700	200
Total - State Land Department	\$130,100	\$16,400	\$33,100	\$4,200	\$183,800	\$489,600	\$37,200
Law Enforcement Merit System Council	700	100	200	0	1,000	400	0
Legislature							
Auditor General	144,900	16,000	36,900	4,200	202,000	447,200	35,300
House of Representatives	111,400	12,000	28,400	3,100	154,900	449,700	41,400
Joint Legislative Budget Committee	33,300	3,700	8,500	1,000	46,500	99,200	6,800
Legislative Council	50,300	5,500	12,800	1,400	70,000	151,800	11,400
Library, Archives and Public Records	70,700	8,600	18,200	2,300	99,800	318,500	20,400
Senate	84,000	9,200	21,400	2,400	117,000	300,500	24,600
Total - Legislature	\$494,600	\$55,000	\$126,200	\$14,400	\$690,200	\$1,766,900	\$139,900
Liquor Licenses & Control, Department of							
Administration	12,000	1,500	3,100	400	17,000	60,000	4,200
Investigations	12,900	2,000	3,300	500	18,700	60,000	4,200
Licensing	4,700	600	1,200	200	6,700	35,300	2,500
Total - Liquor Licenses and Control	\$29,600	\$4,100	\$7,600	\$1,100	\$42,400	\$155,300	\$10,900
Mine Inspector, State							
Abandoned Mines Inventory	1,900	200	500	100	2,700	8,300	500
Mined Land Reclamation*	1,300	200	0	0	1,500	2,800	200
Mining Safety Enforcement	8,700	1,100	2,200	300	12,300	38,900	2,400
Total - State Mine Inspector	\$11,900	\$1,500	\$2,700	\$400	\$16,500	\$50,000	\$3,100
Mines and Mineral Resources, Department of	6,000	800	1,500	200	8,500	24,300	2,500
Navigable Stream Adjudication Commission	1,400	200	300	0	1,900	4,100	600
Parks Board, Arizona State	77,300	10,200	19,500	2,600	109,600	332,500	22,500
Kartchner Caverns Operating*	5,300	700	900	100	7,000	21,400	1,400
Total - Arizona State Parks Board	\$82,600	\$10,900	\$20,400	\$2,700	\$116,600	\$353,900	\$23,900
Personnel Board	2,100	300	500	100	3,000	10,100	200
Pioneers' Home, AZ	56,200	7,600	14,300	2,000	80,100	341,600	26,600
Postsecondary Education, Commission for	1,100	100	300	0	1,500	2,800	300
Public Safety, Department of							
Agency Support	267,500	36,800	68,200	9,600	382,100	1,096,400	85,300
Attorney General Legal Services	1,500	200	400	0	2,100	0	0
Criminal Investigations Bureau	207,600	34,800	52,900	9,100	304,400	702,900	54,700
GITEM*	62,500	10,400	15,900	3,000	91,800	224,700	17,500
Criminal Justice Support	183,800	26,500	46,900	6,900	264,100	723,300	56,300
Licensing*	14,900	2,200	3,800	600	21,500	79,300	6,200
Sex Offender Notification*	5,200	700	1,300	200	7,400	23,100	1,800
Fingerprinting*	1,200	200	300	0	1,700	6,600	500
Director's Office	91,700	13,900	23,400	3,600	132,600	305,700	23,800
Highway Patrol Bureau	682,400	116,000	175,500	30,300	1,004,200	2,497,400	194,300
Total - Dept of Public Safety	\$1,518,300	\$241,700	\$388,600	\$63,300	\$2,211,900	\$5,659,400	\$440,400
Racing, Arizona Department of							
Commercial	31,700	3,900	8,100	1,000	44,700	130,700	11,500
Radiation Regulatory Agency	16,400	2,100	4,200	500	23,200	72,000	5,400
Nuclear Emergency Management Fund*	0	0	0	0	0	12,500	900
Total - Radiation Regulatory Agency	\$16,400	\$2,100	\$4,200	\$500	\$23,200	\$84,500	\$6,300
Real Estate Department, State	41,100	5,100	10,500	1,300	58,000	186,100	13,600
Attorney General Legal Services	1,400	200	400	0	2,000	0	0
Total - Real Estate Department	\$42,500	\$5,300	\$10,900	\$1,300	\$60,000	\$186,100	\$13,600
Revenue, Department of							
Director's Office	64,100	7,700	16,300	2,000	90,100	237,600	16,400

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	4-1-00 Annualized		4-01-01 Salary Adjustment			Health Insurance	
	Personal Services	ERE	Personal Services	ERE	FY 2001 Total	Medical Insurance	Dental Insurance
Attorney General Legal Services	1,900	200	500	100	2,700	0	0
Administrative Services	29,500	3,600	7,500	900	41,500	186,100	12,800
Property Valuation & Equalization	50,400	6,100	12,800	1,600	70,900	231,900	16,000
Compliance	131,400	15,900	33,500	4,100	184,900	772,000	53,200
Taxation	97,400	11,800	24,800	3,100	137,100	491,000	33,800
Transaction Privilege Tax	99,500	12,000	25,400	3,100	140,000	451,700	31,100
Information Technology	83,700	10,100	21,300	2,600	117,700	347,900	24,000
Taxpayer Support	51,200	6,200	13,100	1,600	72,100	314,300	21,600
Data Management	61,200	7,400	15,600	1,900	86,100	401,200	27,600
Total - Dept of Revenue	\$670,300	\$81,000	\$170,800	\$21,000	\$943,100	\$3,433,700	\$236,500
School Facilities Board	13,800	1,600	3,500	400	19,300	58,700	4,700
Attorney General Legal Services	900	100	200	0	1,200	0	0
Total - School Facilities Board	\$14,700	\$1,700	\$3,700	\$400	\$20,500	\$58,700	\$4,700
Secretary of State							
Business Services	5,800	700	1,500	200	8,200	33,400	2,200
Constitution and Administration	8,400	1,000	2,100	300	11,800	25,100	1,700
Elections*	6,800	800	1,700	200	9,500	22,300	1,500
Public Services	5,800	700	1,500	200	8,200	27,900	1,800
Total - Secretary of State	\$26,800	\$3,200	\$6,800	\$900	\$37,700	\$108,700	\$7,200
Tax Appeals, State Board of	3,800	400	1,000	100	5,300	13,300	1,200
Tourism, Office of	14,200	1,600	3,600	400	19,800	54,600	4,000
Welcome Center Operations *	2,200	300	600	100	3,200	11,500	800
Total - Office of Tourism	\$16,400	\$1,900	\$4,200	\$500	\$23,000	\$66,100	\$4,800
Transportation, Department of							
Highways	1,000	100	300	0	1,400	6,100	400
Treasurer, State	26,800	3,200	6,800	800	37,600	124,000	10,000
Universities							
Board of Regents	30,300	4,100	7,700	1,000	43,100	88,400	5,000
ASU - Main Campus 5/	5,010,200	655,300	1,291,500	173,200	7,130,200	12,829,800	969,000
ASU - East Campus 5/	168,200	22,400	43,300	5,900	239,800	499,300	37,700
ASU - West Campus	538,900	75,500	137,900	19,600	771,900	1,592,900	120,300
Northern Arizona University	1,812,800	245,300	467,900	64,100	2,590,100	5,891,300	493,900
NAU - Yuma *	29,400	4,000	7,500	1,100	42,000	131,100	11,000
University of Arizona - Main Campus	3,973,100	534,000	1,026,500	139,900	5,673,500	8,960,900	704,700
Agriculture*	659,300	88,600	168,100	22,900	938,900	2,016,300	158,600
Sierra Vista Campus*	29,900	4,000	7,600	1,000	42,500	100,500	7,900
Arizona International College*	21,900	2,900	5,600	800	31,200	62,000	4,900
U of A - Health Sciences Center	784,900	105,100	200,500	27,300	1,117,800	1,444,300	113,600
AHSC Telemedicine Network *	7,100	1,000	1,800	200	10,100	11,100	900
Clinical Rural Rotation*	5,400	700	1,400	200	7,700	18,100	1,400
Clinical Teaching Support *	113,300	9,800	28,900	2,500	154,500	493,900	38,800
Liver Research Institute*	7,500	1,000	1,900	300	10,700	20,200	1,600
Total - Universities	\$13,192,200	\$1,753,700	\$3,398,100	\$460,000	\$18,804,000	\$34,160,100	\$2,669,300
Veterans' Services, Department of							
Veterans' Services and Administration	20,700	2,700	5,300	700	29,400	93,800	6,700
Attorney General Legal Services	500	100	100	0	700	0	0
Total - Dept. of Veterans' Svc.	\$21,200	\$2,800	\$5,400	\$700	\$30,100	\$93,800	\$6,700
Water Resources, Department of							
Administrative Support	46,100	5,600	11,800	1,500	65,000	177,800	13,300
Indian Water Rights*	1,000	100	300	0	1,400	3,000	200
Hydrology	30,700	3,800	7,800	1,000	43,300	119,600	8,900
USGS*	700	100	200	0	1,000	3,000	200
Groundwater Management	43,700	5,400	11,100	1,400	61,600	192,900	14,400
Surface Water Management	40,000	4,900	10,200	1,300	56,400	150,700	11,200
Total - Dept of Water Resources	\$162,200	\$19,900	\$41,400	\$5,200	\$228,700	\$647,000	\$48,200
Weights and Measures, Department of							
General Services	18,000	2,200	4,600	600	25,400	84,800	5,700
Vapor Recovery	4,000	500	1,000	100	5,600	23,600	1,600
Total - Dept. of Weights and Measures	\$22,000	\$2,700	\$5,600	\$700	\$31,000	\$108,400	\$7,300
TOTAL ADJUSTMENTS 6/	\$25,417,400	\$3,403,500	\$6,542,700	\$890,400	\$36,254,000	\$105,861,800	\$7,768,000

* Denotes Special Line Item.

- Section 109 of the General Appropriation Act provides funding for salary adjustments that take effect January 1, 2000 and January 1, 2001. For FY 2001, Section 109 provides \$37,271,000 from the General Fund and \$8,500,000 from Other Appropriated Funds for annualization of the January 1, 2000 amounts and separate January 1, 2001 salary adjustments. In accordance with this section, the Joint Legislative Budget Committee (JLBC) Staff has determined amounts sufficient for the following: FY 2001 annualization of the 2% merit pay adjustments, effective April 1, 2000 and 2% merit pay adjustments, effective April 1, 2001. Personal Services and ERE detail are provided for information only. The total for each agency in the "FY 2001 Total" column represents the appropriated FY 2001 amount. These amounts will be allocated to the individual agencies by the Arizona Department of Administration. It is the intent of the Legislature that the guidelines established by each personnel system for the distribution of merit pay adjustments shall ensure that eligible employees who are performing satisfactorily shall receive merit adjustments. An individual merit pay adjustment shall not exceed 4%.
- Medical and dental insurance amounts are appropriated in the individual agency sections of the General Appropriation Act (Laws 1999, Chapter 1, 1st Special Session, as amended by Laws 2000, Chapter 3). Pursuant to A.R.S. § 38-654, the JLBC Staff annually identifies amounts in state agency appropriations for the payment of employee medical and dental insurance. These amounts are transferred from agency appropriations to the Special Employee Health Insurance Trust Fund. Amounts from capital appropriations and non-appropriated funds are transferred based on actual usage.
- Health Insurance amounts have been adjusted to reflect 3 FTE Positions added by Laws 2000, Chapter 3.
- Health Insurance amounts have been adjusted to reflect 4 FTE Positions added by Laws 2000, Chapter 355.
- Health Insurance amounts reflect JLBC approved program transfers from ASU-Main Campus to ASU-East Campus.
- Pursuant to A.R.S. § 35-173, \$1,017,000 of an unallocated salary adjustment was transferred to the Classification Maintenance Review appropriation line within Section 109 of the General Appropriation Act.