

## ELIMINATION OF FUNDS CHAPTER 280

A.R.S. § 41-1273, requires the JLBC Staff to biennially recommend to the Joint Legislative Budget Committee *the elimination of not more than 7% of the total number of funds and the conversion to appropriated status of not more than 7% of the dollar value of all Non-Appropriated Funds*. In reviewing the state's fund structure at the beginning of FY 2000, we determined that there were approximately 527 separate funds and non-appropriated resources totaling \$5.1 billion. As a result, we were required to recommend the elimination or consolidation of no more than 37 funds (7%) and the transfer to appropriated status of no more than \$356.4 million (7%).

Given the above parameters, the JLBC Staff recommended the elimination of 9 funds (1.7%) and the conversion of 5 funds and \$13.5 million (0.2%) to appropriated status. These recommendations were reported to the JLBC on November 1 and formed S.B. 1175, as introduced. S.B. 1175, however, did not make it through the legislative process and was not enacted.

The sections of S.B. 1175 pertaining to the elimination of funds, however, were amended onto SB 1075. SB 1075 was enacted and became Laws 2000, Chapter 280. The following list reflects the funds eliminated by Chapter 280. The fund eliminations are effective at the beginning of FY 2002 unless otherwise noted.

<u>BUDGET UNITS</u>	<u>REASON</u>	<u>SECTION</u>
<u>AHCCCS</u>		
• Long Term Care Reinsurance Fund (HCA2222)	Inactive, statutory authority already repealed	21
• Health Plan Performance Bond Fund (HCA3734)	Inactive	21
<u>Economic Security, Department of</u>		
• Temporary Assistance for Needy Families (TANF) Stabilization (DEA2305) <sup>1/</sup>	Inactive	12
• Technology System (DEA2314)	Inactive	15
• Electric and Natural Gas Utility Assistance (DEA2221)	Inactive	21
<u>Health Services, Department of</u>		
• Public Health (n/a)	Existed in statute but never created	4
<u>Transportation, Department of</u>		
• Debt Service 87 (HURF) (DTA5010)	Inactive	21
• Debt Service M/RARF 87A (DTA5009)	Inactive	21
• Debt Service M/RARF 88A (DTA5011)	Inactive	21

<sup>1/</sup> Eliminated effective July 17, 2000.