

## FY 2000 STRATEGIC PROGRAM AREA REVIEWS

Laws 1993, Chapter 252 established a program review process for Arizona state government. Laws 1997, Chapter 210 and Laws 1999, Chapter 148 amended this process. The legislation outlines the following procedures for the Strategic Program Area Review (SPAR) process:

- The Joint Legislative Budget Committee (JLBC) shall determine those program areas to be subject to SPAR. By January 1 of each odd-numbered year, the JLBC Staff, in consultation with the Governor’s Office of Strategic Planning and Budgeting (OSPB), shall recommend to the JLBC a list of program areas suggested for the SPAR process. Agencies also may submit SPAR candidates.
- Each agency responsible for a SPAR program shall submit a self-assessment of the program to the Directors of the JLBC and OSPB by June 1 of the odd-numbered year in which the program is being reviewed. The self-assessment shall address the efficiency and effectiveness of each program operation and whether its current operation is consistent with the original legislative intent.
- The Directors of the JLBC and OSPB shall evaluate the program areas according to agreed upon factors. The 2 offices shall jointly produce a report of their findings and recommendations on whether to retain, eliminate, or modify funding and related statutory references for the programs.
- The findings and recommendations shall include a description of personnel, facilities, equipment, and funding of the strategic program area by all agencies. The report also shall address the views of the 2 offices on the program's efficiency, effectiveness, and necessity and whether the program area should be consolidated into one budget unit, if applicable. The reports are due to the President of the Senate, the Speaker of the House of Representatives, and the Governor by January 1 of each even-numbered year.
- The SPAR reports and staff recommendations will be reviewed by legislative committees. The President of the Senate and Speaker of the House of Representatives shall assign all SPARs to the Appropriations Committees. The Speaker and President may additionally assign the SPAR to a standing committee. The assigned standing committee shall hold at least 1 public hearing for the purpose of receiving public input and developing recommendations to the Appropriations Committees on whether to retain, eliminate, or modify funding and related statutory references. If the Speaker and President choose not to assign a SPAR to an additional standing committee, the Appropriations Committee shall hold at least 1 public hearing.

Summaries of the 3 FY 2000 SPARs are shown in the table below. The state’s timeline for the strategic planning process is shown on the following page.

<b>Program Area</b>	<b>Agencies Affected</b>	<b>JLBC Major Recommendations</b>	<b>Legislative Outcomes</b>
Domestic Violence	<ul style="list-style-type: none"> <li>• Economic Security</li> <li>• Health Services</li> <li>• Public Safety</li> <li>• Governor’s Office of Domestic Violence Prevention</li> <li>• Administrative Office of the Courts</li> <li>• AZ Criminal Justice Commission</li> <li>• Commerce</li> <li>• Attorney General</li> </ul>	<ul style="list-style-type: none"> <li>- Consolidate funding for direct services to victims within DES and for law enforcement and prosecution within the Arizona Criminal Justice Commission.</li> <li>- DES to submit a report to the Governor, Legislature, and JLBC on cost-effectiveness and other outcome measures.</li> </ul>	<ul style="list-style-type: none"> <li>- No consolidation of funding. Laws 2000, Chapter 362 codifies existing agencies as the recipients of funding.</li> <li>- Laws 2000, Chapter 122 includes this reporting requirement, due by September 1, 2000.</li> <li>- Chapter 122 creates a task force to develop a consolidated state plan for domestic violence and sexual assault by December 1, 2000.</li> </ul>
Extended Education	<ul style="list-style-type: none"> <li>• Arizona Board of Regents</li> <li>• Arizona State University</li> <li>• Northern Arizona University</li> <li>• University of Arizona</li> </ul>	<ul style="list-style-type: none"> <li>- ABOR to submit a report to the Governor and Legislature on their policies for the coordination and usage of off-campus courses.</li> <li>- ABOR and universities to create criteria for enrollment formula student counts accommodating newest course delivery forms.</li> </ul>	<ul style="list-style-type: none"> <li>- Both H.B. 2567 and S.B. 1318 as introduced required ABOR to submit this report and ABOR and the universities to create enrollment formula criteria. Neither bill was enacted.</li> </ul>
Ports of Entry	<ul style="list-style-type: none"> <li>• Transportation</li> <li>• Agriculture</li> <li>• Public Safety</li> </ul>	<ul style="list-style-type: none"> <li>- Agencies to report on increased cooperation and cross training among the 3 agencies at the ports.</li> <li>- ADOT to submit an updated 5-Year Master Port Plan.</li> <li>- Report on the improved use of performance measures.</li> </ul>	<ul style="list-style-type: none"> <li>- Laws 2000, Chapter 343 includes this item and requires this report by September 1, 2000.</li> <li>- Ch. 343 requires this plan by September 1, 2000.</li> <li>- Ch. 343 requires this report by September 1, 2001.</li> </ul>