

**MOTOR POOL ADJUSTMENTS IN  
SECTION 110 OF THE GENERAL APPROPRIATION ACT "**

<u>Agency/Fund Name</u>	<u>FY 2001 Adjustment</u>	
	<u>General Fund</u>	<u>Other Fund</u>
Administration, AZ Department of		
General Fund	89,900	
Cop Building Operating & Maintenance Fund		5,500
Personnel Division Fund		1,600
Capital Outlay Stabilization		9,200
Corrections Fund		12,700
Special Employee Health Fund		700
Technology & Telecommunications Fund		11,400
Surplus Property-State Fund		6,600
Surplus Property-Federal Fund		400
Risk Management Fund		16,000
Total - AZ Department of Administration	\$89,900	\$64,100
Administrative Hearings, Office of		
General Fund	100	
Agriculture, AZ Department of		
General Fund	188,600	
State Egg Inspection Fund		3,800
Pesticide Fund		1,900
Ratite Control Fund		100
Citrus, Fruit and Vegetable Revolving Fund		25,800
AZ Protected Native Plant		3,900
Total - AZ Department of Agriculture	\$188,600	\$35,500
Arts, Arizona Commission on the		
General Fund	1,300	
Attorney General - Department of Law		
General Fund	46,000	
Consumer Fraud Revolving Fund		5,600
Interagency Service Agreements Fund		4,500
Victims' Rights Fund		1,600
Total - Attorney General - Department of Law	\$46,000	\$11,700
Automobile Theft Authority		
Auto Theft Prevention Authority Fund		100
Barbers, Board of		
Barber Examiners Board Fund		1,100
Building and Fire Safety, Department of		
General Fund	76,600	
Commerce, Department of		
General Fund	10,500	
Lottery Fund		300
Commerce Economic Development Fund		4,400
Oil Overcharge Fund		400
Total - Department of Commerce	\$10,500	\$5,100
Community Colleges, St. Board of Directors for		
General Fund	100	
Contractors, Registrar of		
Registrar of Contractors Fund		89,400
Corporation Commission		
General Fund	11,500	
Utility Regulating Revolving		25,900
Security Regulatory & Enforcement Fund		2,600
Public Access Fund		100
Securities-Investment Management Fund		600
Total - Corporation Commission	\$11,500	\$29,200
Corrections, State Department of		
General Fund	2,300	
Cosmetology, Board of		
Cosmetology Board Fund		6,300
Criminal Justice Commission, Arizona		
AZ Commission on Criminal Justice Fund		100
Economic Security, Department of		
General Fund	104,300	
TANF Block Grant		33,300
Child Care and Development Fund Block Grant		5,800
Total - Department of Economic Security	\$104,300	\$39,100

Agency/Fund Name	FY 2001 Adjustment	
	General Fund	Other Fund
Education, Department of General Fund	19,600	
Emergency & Military Affairs, Department of General Fund	19,100	
Environmental Quality, Department of General Fund	700	
General Fund (Indirect Cost)	40,600	
ADEQ Air Permit Administration Fund		100
ADEQ Indirect Cost Fund		136,500
Hazardous Waste Management F/F		100
Total - Department of Environmental Quality	\$41,300	\$136,700
Equalization, State Board of General Fund	300	
Executive Clemency, Board of General Fund	5,200	
Funeral Directors and Embalmers, Board of Funeral Directors & Embalmers Revolving Fund		100
Gaming, Department of Tribal - State Compact Fund		28,900
Geological Survey, Arizona General Fund	8,600	
Government Information Technology Agency Information Technology Fund		100
Governor, Office of the General Fund	3,900	
Health Services, Department of General Fund	74,600	
Emergency Medical Operating Fund		13,500
Newborn Screening Program Fund		100
Environmental Lab Licensure Revolving Fund		900
Total - Department of Health Services	\$74,600	\$14,500
Historical Society, Arizona General Fund	5,800	
Industrial Commission of AZ Industrial Commission Administration Fund		20,100
Insurance, Department of General Fund	11,500	
Judiciary Supreme Court General Fund	512,400	
Supreme Court CJEF Fund		300
Juvenile Crime Reduction Fund		54,400
Judicial Collection Enhancement Fund		6,700
Defensive Driving Fund		1,900
Court Appointed Special Advocate Fund		500
Confidential Intermediary and Private Fiduciary Fund		100
Total - Judiciary	\$512,400	\$63,900
Juvenile Corrections, AZ Department of General Fund	172,300	
Land Department, State General Fund	37,000	
Legislature Auditor General General Fund	17,300	
Legislative Council General Fund	100	
Library, Archives and Public Records General Fund	300	
Total - Legislature	\$17,700	\$0
Liquor Licenses & Control, Department of General Fund	29,900	
Lottery Commission, AZ State Lottery Fund		48,500
Medical Examiners, Board of Medical Examiners Board Fund		2,600
Mine Inspector, State General Fund	13,900	
Mines & Mineral Resources, Department of General Fund	100	

Agency/Fund Name	FY 2001 Adjustment	
	General Fund	Other Fund
Navigable Streams Adjudication Commission		
General Fund	100	
Nursing, State Board of		
Nursing Board Fund		1,400
Parks Board, Arizona State		
General Fund	3,000	
State Parks Enhancement Fund		2,700
Total - AZ State Parks Board	<u>\$3,000</u>	<u>\$2,700</u>
Pharmacy, AZ State Board of		
Pharmacy Board Fund		8,400
Pioneers' Home, AZ		
General Fund	1,400	
Pioneers' Home State Charitable Earnings Fund		200
Total - AZ Pioneers' Home	<u>\$1,400</u>	<u>\$200</u>
Racing, Arizona Department of		
General Fund	20,100	
County Fair Racing Fund		2,800
Total - AZ Department of Racing	<u>\$20,100</u>	<u>\$2,800</u>
Radiation Regulatory Agency		
General Fund	8,600	
Real Estate Department, State		
General Fund	5,500	
Residential Utility Consumer Office		
RUCO Assessments - Revenue Fund		1,000
Retirement System, Arizona State		
Retirement System Appropriated Fund		200
Revenue, Department of		
General Fund	24,100	
School Facilities Board		
General Fund	900	
Secretary of State		
General Fund	400	
Structural Pest Control Commission		
Structural Pest Control Fund		28,600
Technical Registration, State Board of		
Technical Registration Board Fund		2,700
Tourism, Office of		
General Fund	5,100	
Transportation, Department of		
State Highway Fund		100
Transportation Department Equipment Fund		800
Total - Department of Transportation	<u>\$0</u>	<u>\$900</u>
Universities		
Regents, Arizona Board of		
General Fund	300	
Veterans' Services, Department of		
General Fund	5,600	
Veterans Conservatorship Administration Fees Fund		1,200
State Home for Veterans Trust Fund		100
Total - Department of Veterans' Services	<u>\$5,600</u>	<u>\$1,300</u>
Water Resources, Department of		
General Fund	49,500	
Weights and Measures, Department of		
General Fund	22,000	
Air Quality Fund		6,700
Total - Department of Weights and Measures	<u>\$22,000</u>	<u>\$6,700</u>
Unallocated	<u>0</u>	<u>1,757,500</u>
<b>TOTAL</b>	<b>\$1,651,000</b>	<b>\$2,411,500</b>

1/ Section 110 of the General Appropriation Act appropriates \$1,651,000 from the General Fund and \$2,411,500 from Other Appropriated Funds for Motor Pool rate increases for state agencies. The act provides that the JLBC Staff shall determine (by June 1, 2000) and the Arizona Department of Administration shall allocate to each agency an amount projected to equal the Motor Pool rate increase for that agency

