

SUMMARY OF RENT CHARGES "
Phoenix and Tucson Governmental Malls

	Fiscal Year 2001			
	General Fund	Other Fund	Non-Approp	Total
<u>BUDGET UNITS</u>				
Administration, AZ Department of				
1300 W Washington	\$5,500	\$0	\$0	\$5,500
1400 W Washington	43,500			43,500
1510 W Adams		306,000		306,000
1522 W Jackson		10,800		10,800
1537 W Jackson		57,800		57,800
1624 W Adams		110,800		110,800
1645 W Jefferson			400	400
1700 W Washington	687,100	74,700	35,100	796,900
1802 W Jackson			60,800	60,800
1818 W Adams		198,200		198,200
1831 W Jefferson		270,100		270,100
1840 W Madison	22,500			22,500
1937 W Jefferson/CDC		101,800		101,800
1937 W Jefferson/Wayland	41,100		13,000	54,100
402 W Congress, Tucson	16,500	24,100		40,600
Subtotal - AZ Dept of Administration	\$816,200	\$1,154,300	\$109,300	\$2,079,800
Administrative Hearings, Office of				
1400 W Washington	112,200	51,300		163,500
Agriculture, AZ Department of				
1624 W Adams	6,300			6,300
1688 W Adams	347,900	65,700	17,200	430,800
Subtotal - AZ Dept of Agriculture	\$354,200	\$65,700	\$17,200	\$437,100
Appraisal, State Board of				
1400 W Washington		18,100		18,100
Attorney General - Department of Law				
1275 W Washington	1,119,100	27,400		1,146,500
402 W Congress, Tucson	224,200			224,200
Subtotal - Attorney General - Dept of Law	\$1,343,300	\$27,400	\$0	\$1,370,700
Barbers, Board of				
1400 W Washington		9,800		9,800
Behavioral Health Examiners, Board of 2/				
1400 W Washington		29,300		29,300
Boxing Commission, AZ State				
1400 W Washington	4,800			4,800
Corporation Commission				
1200 W Washington	123,600	399,200		522,800
1300 W Washington	136,100	173,400		309,500
1400 W Washington	67,800	1,500		69,300
Subtotal - Corporation Commission	\$327,500	\$574,100	\$0	\$901,600
Corrections, State Department of				
1601 W Jefferson	634,000			634,000
1645 W Jefferson	443,600			443,600
Subtotal - Dept of Corrections	\$1,077,600	\$0	\$0	\$1,077,600
Deaf and Hard of Hearing, Commission for the				
1400 West Washington		37,500		37,500
Economic Security, Department of				
1400 W Washington	40,800	12,200	23,300	76,300
Education, Department of 3/				
1535 W Jefferson	472,100	5,900	345,800	823,800
Equal Opportunity, Governor's Office of				
1700 W Washington	21,600			21,600
Equalization, State Board of				
1645 W Jefferson	500			500
Executive Clemency, Board of				
1645 W Jefferson	132,700			132,700
Geological Survey, Arizona				
402 W Congress, Tucson	4,500			4,500
416 W Congress, Tucson	144,300			144,300
Subtotal - AZ Geological Survey	\$148,800	\$0	\$0	\$148,800
Governor, Office of the				
1700 W Washington	386,000		7,600	393,600
Gov's Ofc for Excellence in Government				
1700 W Washington	84,300			84,300
Gov's Ofc of Strategic Planning & Budgeting				
1700 W Washington	97,900			97,900

	Fiscal Year 2001			
	General Fund	Other Fund	Non-Approp	Total
Health Services, Department of				
1400 W Washington				
1520 W Adams	160,900		103,200	264,100
1624 W Adams - DCRC				
1740 W Adams	643,200		299,300	942,500
416 W Congress, Tucson	16,900		4,300	21,200
Subtotal - Department of Health Services	\$821,000	\$0	\$406,800	\$1,227,800
Indian Affairs, AZ Commission of				
1400 W Washington	22,400			22,400
Juvenile Corrections, Department of				
1624 W Adams	334,500			334,500
Library, Archives, and Public Records, AZ State				
1108 W Washington	54,700			54,700
Mine Inspector, State				
1700 W Washington	59,200			59,200
416 W Congress, Tucson	10,100			10,100
Subtotal - State Mine Inspector	\$69,300	\$0	\$0	\$69,300
Mines & Mineral Resources, Department of				
1502 W Washington	319,200			319,200
Navigable Stream Adjudication Commission				
1700 W Washington	7,700			7,700
Occupational Therapy Examiners, Board of				
1400 W Washington		5,600		5,600
Parks Board, Arizona State				
1300 W Washington	83,600	21,600	157,900	263,100
1645 W Jefferson	200		300	500
Subtotal - AZ State Parks Board	\$83,800	\$21,600	\$158,200	\$263,600
Personnel Board				
1400 W Washington	19,800			19,800
Private Postsecondary Education, Bd for 4/				
1400 W Washington		14,500		14,500
Psychologist Examiners, State Board of				
1400 W Washington		13,500		13,500
Racing, Arizona Department of				
416 W Congress, Tucson	2,000			2,000
Respiratory Care Examiners, Board of				
1400 W Washington		10,400		10,400
Revenue, Department of				
1700 W Washington	3,600			3,600
402 W Congress, Tucson	130,900			130,900
416 W Congress, Tucson	91,800			91,800
Subtotal - Department of Revenue	\$226,300	\$0	\$0	\$226,300
School Facilities Board				
1700 W Washington	\$60,800			\$60,800
Secretary of State				
1645 W Jefferson	400			400
1700 W Washington	165,300			165,300
Subtotal - Secretary of State	\$165,700	\$0	\$0	\$165,700
State Boards' Office				
1400 W Washington		77,500		77,500
Tax Appeals, State Board of				
1645 W Jefferson	500			500
Transportation, Department of				
1275 W Washington 5/		96,000		96,000
Treasurer, State				
1700 W Washington	116,500			116,500
GRAND TOTAL	\$7,724,700	\$2,224,700	\$1,068,200	\$11,017,600

1/ Pursuant to A.R.S. § 41-792.01, the Joint Legislative Budget Committee Staff reports the amounts appropriated to state agencies for rent of space State-owned buildings. Agencies pay the greater of the appropriated amount or calculated rent based on actual occupancy of space. Collections are deposited to the Capital Outlay Stabilization Fund for appropriation for the operations and maintenance of the buildings. Rates for FY 2000 and FY 2001 are \$13.50 per square foot for office space and \$4.50 per square foot for storage space.

2/ Increased by \$2,600 in FY 2000 and \$3,500 in FY 2001 by Laws 2000, Chapter 3.

3/ Federal share calculated at State-Wide Cost Allocation Plan rent amount of \$10.22 per square foot of office space and \$1.91 per square foot of storage space.

4/ Increased by \$900 in FY 2001 by Laws 2000, Chapter 3.

5/ Represents funding for space occupied by the Attorney General - Department of Law for provision of legal services to the Department of Transportation.