

**LEASE-PURCHASE APPROPRIATIONS 1/
Department of Administration Building System**

	Fiscal Year 2001			Total
	GF	OF	Non-Approp	
BUDGET UNITS				
Administration, AZ Department of				
16th Ave Parking Garage	\$388,900			\$388,900
Capital Center - AG		340,700	2/	340,700
Capital Center	203,000	159,900		362,900
ENSCO	4,586,900			4,586,900
1616 W. Adams		237,100		237,100
Tucson Office	109,500	46,900		156,400
Sun State Building	2,400			2,400
DES-West	29,100			29,100
Unused COP Principal			27,800	27,800
Doubletree Building			55,200	55,200
Unoccupied Space		23,500	5/	23,500
Subtotal - AZ Department of Administration	\$5,319,800	\$808,100	\$83,000	\$6,210,900
Agriculture, AZ Department of				
Laboratory	178,500			178,500
Tucson Office	33,300	7,700		41,000
Subtotal - AZ Department of Agriculture	\$211,800	\$7,700	\$0	\$219,500
AHCCCS				
Kingman State Office	13,100		13,100	26,200
East Jefferson Buildings	1,656,100			1,656,100
Subtotal - AHCCCS	\$1,669,200	\$0	\$13,100	\$1,682,300
Arts, Arizona Commission on the				
Corpstein Building	50,300			50,300
Attorney General - Department of Law				
Capital Center	623,100	58,100		681,200
Tucson Office	22,500			22,500
Subtotal- Attorney General	\$645,600	\$58,100	\$0	\$703,700
Banking Department, State				
Sun State Building	111,600		12,500	124,100
Building and Fire Safety, Department of				
Tucson Office	41,100			41,100
Contractors, Registrar of				
Kingman State Office		6,000		6,000
Tucson Office		44,800		44,800
Subtotal - Registrar of Contractors	\$0	\$50,800	\$0	\$50,800
Corporation Commission				
Tucson Office	38,700	30,500		69,200
Corrections, State Department of				
Tucson Office	4,400			4,400
Deaf and the Blind, AZ State Schools for the				
Food Service Building	384,800			384,800
High School and Auditorium	1,212,000			1,212,000
Subtotal - Schools for the Deaf & the Blind	\$1,596,800	\$0	\$0	\$1,596,800
Economic Security, Department of				
DES Group Homes	178,800		94,300	273,100
DES-West	1,734,700	517,400	791,200	3,043,300
Kingman State Office	94,200	13,400	12,400	120,000
Tucson Office	367,400	110,000	147,600	625,000
Capital Center	361,900	6/		361,900
Subtotal - Department of Economic Security	\$2,737,000	\$640,800	\$1,045,500	\$4,423,300
Education, Department of				
Courts Building	32,700		100,300	133,000
Tucson Office	32,700		13,000	45,700
Subtotal - Department of Education	\$65,400	\$0	\$113,300	\$178,700
Environmental Quality, Department of				
Tucson Office		115,700		115,700
Gaming, Department of				
Tucson Office		5,700		5,700
Governor, Office of the				
Tucson Office	37,700			37,700
Health Services, Department of				
Black Canyon Building	65,700		118,000	183,700
1616 W. Adams			9,700	9,700
Centre Pointe Building	166,800	70,000	112,400	349,200
Tucson Office	61,700	30,800	42,300	134,800
Subtotal - Department of Health Services	\$294,200	\$100,800	\$282,400	\$677,400

	Fiscal Year 2001			Total
	GF	OF	Non-Approp	
Historical Society, Arizona				
Papago Museum	1,281,300			1,281,300
Insurance, Department of				
Sun State Building	203,700		70,200	273,900
Tucson Office	17,900		6,400	24,300
Subtotal - Department of Insurance	\$221,600	\$0	\$76,600	\$298,200
Judiciary - Court of Appeals				
Tucson Office	489,200			489,200
Judiciary - Supreme Court				
Courts Building	2,813,900			2,813,900
Tucson Office	108,700			108,700
Subtotal - Supreme Court	\$2,922,600	\$0	\$0	\$2,922,600
Subtotal - Judiciary	\$3,411,800	\$0	\$0	\$3,411,800
Land Department, State				
1616 W. Adams	358,300			358,300
Legislature - Auditor General				
Sun State Building	205,000			205,000
Tucson Office	32,400			32,400
Subtotal - Auditor General	\$237,400	\$0	\$0	\$237,400
Legislature - Library, Archives & Public Records, AZ State				
Courts Building	543,300			543,300
Library for the Blind	110,400			110,400
Records Management Addition	180,400			180,400
Subtotal - Library, Archives & Public Records	\$834,100	\$0	\$0	\$834,100
Liquor Licenses and Control, Department of				
Tucson Office	28,300			28,300
Medical Examiners, Board of				
Doubletree Building		130,200 7/		130,200
Mine Inspector, State				
1616 W. Adams	3,400			3,400
Nursing, State Board of				
Centre Pointe Building		92,000		92,000
Osteopathic Examiners, AZ Board of				
Doubletree Building		18,600		18,600
Parks Board, Arizona State				
Tonto Natural Bridge			363,100	363,100
Public Safety, Department of				
DPS District 19 Building		39,200		39,200
ALEOAC Building			111,500	111,500
Subtotal - Department of Public Safety	\$0	\$39,200	\$111,500	\$150,700
Real Estate Department, State				
Sun State Building	147,400			147,400
Tucson Office	40,100			40,100
Subtotal - State Real Estate Department	\$187,500	\$0	\$0	\$187,500
Revenue, Department of				
Revenue Building	2,096,500	40,400		2,136,900
Structural Pest Control Commission				
Doubletree Building		72,100		72,100
Tourism, Office of				
Welcome Center	67,000			67,000
Veterans' Services, Department of				
Tucson Office	12,700	6,600		19,300
Water Resources, Department of				
Tucson Office	92,300			92,300
GRAND TOTAL	\$21,655,800	\$2,347,500	\$2,101,000	\$26,104,300

- 1/ Pursuant to A.R.S. § 41-792.01, state agencies occupying buildings being lease-purchased by the Arizona Department of Administration shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee Staff or the pro rata share of the lease-purchase based on actual occupancy.
- 2/ The amount represents payment for space occupied by the Attorney General which provides legal services to the Risk Management Division.
- 3/ The amount shall be generated from the unused portion of the related lease-purchase issuance.
- 4/ The amount shall come from a third-party lease and/or existing resources.
- 5/ Of the amount in FY 2000, \$19,500 is for Tucson State Office Building and \$3,700 is for the Kingman State Office Building. Of the amount in FY 2001, \$19,700 is for Tucson State Office Building and \$3,800 is for the Kingman State Office Building.
- 6/ This amount represents payment for space occupied by the Attorney General which provides legal services to the Department of Economic Security.
- 7/ Appropriated by Laws 2000, Chapter 3.

