

**SALARY ADJUSTMENTS IN SECTION 109 OF THE GENERAL APPROPRIATION ACT
AND HEALTH INSURANCE ALLOCATIONS**

OTHER FUNDS

	FY 2001 Salary Adjustments 1/					FY 2001 2/	
	4-1-00 Annualized		4-01-01 Salary Adjustment		FY 2001 Total	Health Insurance	
	Personal Services	ERE	Personal Services	ERE		Medical Insurance	Dental Insurance
Accountancy, State Board of	5,700	700	1,400	200	8,000	29,200	1,600
Attorney General Legal Services	3,600	500	900	100	5,100	0	0
Total - Board of Accountancy	\$9,300	\$1,200	\$2,300	\$300	\$13,100	\$29,200	\$1,600
Acupuncture Board of Examiners	300	0	100	0	400	1,300	100
State Boards' Office	0	200	0	0	200	0	0
Total - Bd. of Acupuncture Examiners	\$300	\$200	\$100	\$0	\$600	\$1,300	\$100
Administration, AZ Department of							
Administration - COSF	1,400	200	400	100	2,100	6,700	500
Administration - Corrections Fund	1,500	200	400	100	2,200	6,700	500
General Services - COSF	28,800	3,600	6,100	800	39,300	88,900	6,100
Preventative Maintenance*	3,500	400	900	100	4,900	20,900	1,400
General Services - Corrections Fund	5,500	700	1,400	200	7,800	21,700	1,500
Human Resources	88,500	11,200	22,600	2,900	125,200	377,600	25,700
Attorney General Legal Services	1,000	100	300	0	1,400	0	0
Health Insurance and Wellness	14,600	1,900	3,700	500	20,700	70,200	4,800
Information Services	163,300	20,600	41,600	5,400	230,900	630,400	43,000
Motor Pool	10,200	1,300	2,600	300	14,400	56,700	3,900
Operations & Maintenance	6,400	800	1,600	200	9,000	44,800	3,100
Risk Management	56,700	7,200	14,500	1,900	80,300	253,900	17,300
Attorney General Legal Services*	90,500	11,300	23,100	3,000	127,900	0	0
Surplus Property	11,300	1,400	2,900	400	16,000	68,700	4,700
Total - AZ Dept. of Administration	\$483,200	\$60,900	\$122,100	\$15,900	\$682,100	\$1,647,200	\$112,500
Administrative Hearings, Office of	10,800	1,300	2,800	300	15,200	42,400	3,200
Agriculture, AZ Department of							
Administration							
Consulting & Training*	1,000	100	300	0	1,400	2,800	200
Animal Services							
Egg Inspection*	3,400	400	900	100	4,800	16,500	1,300
Ratite Control Program*	100	0	0	0	100	0	0
Plant Services							
Fruit and Vegetable Standardization*	10,700	1,400	2,700	400	15,200	57,900	4,400
Seed Law Program*	200	0	100	0	300	0	0
Environmental Services							
Commercial Feed Program*	2,000	200	500	100	2,800	8,300	600
Fertilizer Materials Program*	2,000	200	500	100	2,800	8,300	600
Native Plant Program*	2,700	300	700	100	3,800	13,800	1,000
Pesticide Program*	2,800	400	700	100	4,000	11,000	800
Total - AZ Dept of Agriculture	\$24,900	\$3,000	\$6,400	\$900	\$35,200	\$118,600	\$8,900
AHCCCS							
CHIP - Administration	50,800	6,200	14,300	1,800	73,100	421,400	28,100
Health Care Group Administration	10,900	1,300	2,800	300	15,300	42,400	2,800
Total - AHCCCS	\$61,700	\$7,500	\$17,100	\$2,100	\$88,400	\$463,800	\$30,900
Appraisal, State Board of	3,100	400	800	100	4,400	10,700	900
Attorney General Legal Services	500	100	100	0	700	0	0
Total - Board of Appraisal	\$3,600	\$500	\$900	\$100	\$5,100	\$10,700	\$900
Attorney General - Department of Law							
Administration							
Interagency Service Agreements (ISA's)	13,400	1,700	3,400	400	18,900	65,100	5,100
Civil							
ISA's	163,100	20,200	41,600	5,300	230,200	515,700	40,400
Collection Enforcement Revolving Fund	23,300	2,900	5,900	800	32,900	103,600	8,100
Consumer Fraud Revolving Fund	18,300	2,600	4,700	700	26,300	91,700	7,200
Antitrust Revolving Fund	6,000	800	1,500	200	8,500	26,600	2,100
Civil Rights							
ISA's	5,700	700	1,500	200	8,100	34,000	2,700
Criminal							
ISA's	24,100	3,100	6,100	800	34,100	68,100	5,300
Victims' Rights Implementation*	5,800	700	1,500	200	8,200	26,000	2,000
Total - Attorney General	\$259,700	\$32,700	\$66,200	\$8,600	\$367,200	\$930,800	\$72,900
Automobile Theft Authority	3,600	500	900	100	5,100	2,300	100
Barbers, Board of	2,100	300	500	100	3,000	6,600	600
Behavioral Health Examiners, Board of	5,900	700	1,500	200	8,300	23,300	1,600
Chiropractic Examiners, State Board of	3,000	300	800	100	4,200	9,600	900
Commerce, Department of							
CEDC Commission*	2,600	300	700	100	3,700	9,200	800
Oil Overcharge Administration*	9,300	1,100	2,400	300	13,100	5,300	400
Bond Fund Operating	1,400	200	400	0	2,000	4,000	300
CEDC Fund Operating	1,800	200	400	100	2,500	5,300	400
Minority/Women-owned Business*	1,300	200	300	0	1,800	0	0
Senior Living Office*	1,200	100	300	0	1,600	0	0
Small Business Advocate*	1,800	200	500	100	2,600	0	0
Housing Trust Fund	3,100	400	800	100	4,400	10,500	900
Oil Overcharge Fund Operating	9,300	1,100	2,400	300	13,100	26,300	2,200
Total - Dept of Commerce	\$31,800	\$3,800	\$8,200	\$1,000	\$44,800	\$60,600	\$5,000

	FY 2001 Salary Adjustments 1/					FY 2001 2/	
	4-1-00 Annualized		4-01-01 Salary Adjustment		Health Insurance		
	Personal Services	ERE	Personal Services	ERE	FY 2001 Total	Medical Insurance	Dental Insurance
Community Colleges, State Bd. of Dir. of	1,500	200	400	0	2,100	8,400	700
Contractors, Registrar of	79,600	10,400	20,300	2,700	113,000	430,400	32,300
Office of Administrative Hearings*	10,100	1,200	2,600	300	14,200	0	0
Attorney General Legal Services	200	0	0	0	200	0	0
Total - Registrar of Contractors	\$89,900	\$11,600	\$22,900	\$3,000	\$127,400	\$430,400	\$32,300
Corporation Commission							
Administration/Hearings Corporations	2,900	400	700	100	4,100	14,900	1,100
Public Access Fund	10,300	1,300	2,600	300	14,500	44,600	3,100
Arizona Arts Trust Fund	500	100	100	0	700	3,000	200
Securities							
Investment Management Account*	9,900	1,200	2,500	300	13,900	41,600	2,900
Securities Revolving Fund*	30,900	3,800	7,900	1,000	43,600	109,900	7,700
Utilities	74,300	9,000	18,900	2,300	104,500	279,300	19,600
Legal	17,800	2,100	4,600	600	25,100	44,600	3,100
Total - Corporation Commission	\$146,600	\$17,900	\$37,300	\$4,600	\$206,400	\$537,900	\$37,700
Corrections, State Department of							
Prison Operations	4,900	800	1,200	200	7,100	17,600	1,200
Cosmetology, Board of	9,900	1,200	2,500	300	13,900	77,400	4,600
Attorney General Legal Services	1,000	100	200	0	1,300	0	0
Total - Board of Cosmetology	\$10,900	\$1,300	\$2,700	\$300	\$15,200	\$77,400	\$4,600
Criminal Justice Commission, Arizona	4,900	600	1,200	200	6,900	17,700	1,200
Deaf and the Blind, AZ State Schools for the							
Phoenix Day School	0	0	0	0	0	178,000	12,800
Tucson Campus	0	0	0	0	0	210,200	15,100
Total - Schools for the Deaf & the Blind	\$0	\$0	\$0	\$0	\$0	\$388,200	\$27,900
Deaf and the Hard of Hearing, Comm. for the	3,500	400	900	100	4,900	12,000	400
TDD Relay Program	2,000	200	500	100	2,800	9,600	300
Total - Deaf & the Hard of Hearing, Comm.	\$5,500	\$600	\$1,400	\$200	\$7,700	\$21,600	\$700
Dental Examiners, State Board of	6,200	700	1,600	200	8,700	16,900	2,200
Attorney General Legal Services	1,000	100	300	0	1,400	0	0
Total - Board of Dental Examiners	\$7,200	\$800	\$1,900	\$200	\$10,100	\$16,900	\$2,200
Drug & Gang Prevention Resource Center, AZ	1,300	200	300	0	1,800	4,700	400
Prevention Resource Center	27,700	3,600	7,100	900	39,300	112,700	8,900
Total - Drug & Gang Prev. Resource Ctr.	\$29,000	\$3,800	\$7,400	\$900	\$41,100	\$117,400	\$9,300
Economic Security, Department of							
Administration	32,800	4,000	8,600	1,100	46,500	114,800	8,100
Attorney General Legal Services*	3,200	400	800	100	4,500	12,800	900
EBT Welfare Reform*	0	0	0	0	0	0	0
Finger Imaging*	500	100	100	0	700	2,000	100
Public Assistance Collections*	4,600	600	1,100	200	6,500	19,900	1,400
Developmental Disabilities							
State Funded Long Term Care Services*	1,100	100	300	0	1,500	5,100	300
Benefits and Medical Eligibility	9,400	1,200	2,500	300	13,400	1,700	100
Child Support Enforcement	89,100	11,100	22,700	2,900	125,800	502,500	35,500
Attorney General Legal Services*	26,400	3,300	6,700	900	37,300	107,100	7,600
Aging and Community Services	3,400	400	900	100	4,800	11,600	800
Children Youth and Families	86,700	10,800	22,100	2,800	122,400	330,700	23,400
Attorney General Legal Services*	300	0	100	0	400	900	100
Child Abuse Prevention*	600	100	200	0	900	2,800	200
Employment and Rehabilitation Services							
TANF Block Grant	86,700	10,800	22,100	2,800	122,400	393,900	27,800
CCDF Block Grant	46,800	5,800	11,900	1,500	66,000	230,900	16,300
Workforce Investment Act Grant 3/	0	0	0	0	0	93,700	6,600
Spinal and Head Injury Trust Fund	3,300	400	900	100	4,700	19,900	1,400
Total - Dept. of Economic Security	\$394,900	\$49,100	\$101,000	\$12,800	\$557,800	\$1,850,300	\$130,600
Education, Department of							
General Services Administration							
Teacher Certification*	11,400	1,400	2,900	400	16,100	58,900	4,400
Environmental Quality, Department of	66,600	8,200	17,000	2,100	93,900	319,500	21,900
Hazardous Waste Program*	5,500	700	1,400	200	7,800	24,500	1,700
Air Permit Administration Program*	44,000	5,500	11,200	1,400	62,100	179,400	12,300
Air Quality Program*	19,200	2,300	4,900	600	27,000	78,300	5,400
Solid Waste Program*	10,900	1,400	2,800	400	15,500	64,800	4,500
Water Quality Program*	20,500	2,500	5,200	700	28,900	86,500	5,900
Emissions Control Program*	22,100	2,700	7,400	900	33,100	113,900	7,800
Waste Tire Program*	2,000	200	500	100	2,800	8,800	600
Total - Dept of Environmental Quality	\$190,800	\$23,500	\$50,400	\$6,400	\$271,100	\$875,700	\$60,100
Exposition & State Fair Board, AZ	32,400	4,200	8,300	1,100	46,000	98,600	7,500
Attorney General Legal Services	1,300	200	300	0	1,800	0	0
Total - Exposition & State Fair Board	\$33,700	\$4,400	\$8,600	\$1,100	\$47,800	\$98,600	\$7,500
Funeral Directors and Embalmers, Board of	2,700	300	700	100	3,800	7,700	700
State Boards' Office	300	0	0	0	300	0	0
Total - Bd. of Funeral Dir. & Embalm.	\$3,000	\$300	\$700	\$100	\$4,100	\$7,700	\$700
Game and Fish Department, AZ							
Administrative and Field Services	155,600	27,500	39,700	7,000	229,800	721,400	55,200
Watercraft	12,000	1,700	3,100	400	17,200	75,000	5,700
Nongame Wildlife	2,500	300	600	100	3,500	12,300	900
Total - AZ Game and Fish Department	\$170,100	\$29,500	\$43,400	\$7,500	\$250,500	\$808,700	\$61,800
Gaming, Department of							
Attorney General Legal Services	3,000	400	800	100	4,300	0	0

	FY 2001 Salary Adjustments 1/					FY 2001 2/	
	4-1-00 Annualized		4-01-01 Salary Adjustment		Health Insurance		
	Personal Services	ERE	Personal Services	ERE	FY 2001 Total	Medical Insurance	Dental Insurance
Enforcement	33,300	3,900	8,500	1,000	46,700	159,700	12,000
Certification	13,600	1,600	3,500	400	19,100	46,400	3,500
Total - Department of Gaming	\$49,900	\$5,900	\$12,800	\$1,500	\$70,100	\$206,100	\$15,500
Government Information Technology Agency	26,700	3,300	6,800	800	37,600	66,000	6,300
Health Services, Department of							
Administration							
Indirect Cost*	44,500	5,300	11,400	1,400	62,600	241,300	16,900
Family Health							
Newborn Screening Program*	19,200	2,400	3,000	400	25,000	24,000	1,700
Out of Wedlock Pregnancy Prevention*	1,400	200	400	0	2,000	8,500	600
Public Health							
Emergency Medical Services Operations*	21,800	2,700	5,500	700	30,700	98,900	6,900
Laboratory Services*	6,100	800	1,500	200	8,600	39,600	2,800
Total - Department of Health Services	\$93,000	\$11,400	\$21,800	\$2,700	\$128,900	\$412,300	\$28,900
Homeopathic Medical Examiners, Board of	700	100	200	0	1,000	2,600	200
State Boards' Office	0	0	0	100	100	0	0
Total - Bd. of Homeopathic Med. Ex.	\$700	\$100	\$200	\$100	\$1,100	\$2,600	\$200
Industrial Commission of AZ							
Administration	28,700	3,500	7,300	900	40,400	131,400	9,100
Claims	35,900	4,400	9,200	1,200	50,700	240,000	16,500
Administrative Law Judge	45,700	5,600	11,700	1,500	64,500	157,100	10,800
Labor	7,500	900	1,900	200	10,500	42,900	3,000
Special Fund	9,600	1,200	2,400	300	13,500	51,400	3,500
Occupational Safety/Health	24,200	3,000	6,600	800	34,600	117,100	8,100
Legal Counsel	16,300	2,000	4,200	500	23,000	65,700	4,500
Total - Industrial Commission of AZ	\$167,900	\$20,600	\$43,300	\$5,400	\$237,200	\$805,600	\$55,500
Judiciary							
Superior Court							
Defensive Driving Fund*	27,100	3,100	6,900	800	37,900	97,100	7,500
Juvenile Crime Reduction Fund*	3,200	400	800	100	4,500	14,200	1,100
Case Processing Assistance Fund*	5,500	600	1,400	200	7,700	8,500	700
Subtotal - Superior Court	\$35,800	\$4,100	\$9,100	\$1,100	\$50,100	\$119,800	\$9,300
Supreme Court							
Judicial Collection Enhancement Fund*	4,300	500	1,100	100	6,000	17,100	1,300
FCRB: Court Appointed Special Advocate*	21,900	2,500	6,000	700	31,100	22,800	1,800
FCRB: Confidential Intermediary*	1,500	200	400	0	2,100	10,000	800
Subtotal - Supreme Court	\$27,700	\$3,200	\$7,500	\$800	\$39,200	\$49,900	\$3,900
Total - Judiciary	\$63,500	\$7,300	\$16,600	\$1,900	\$89,300	\$169,700	\$13,200
Land Department, State	900	100	200	0	1,200	5,500	400
Library, Archives and Public Records, AZ State							
Records Storage Fund	1,800	200	600	100	2,700	0	0
Lottery Commission, AZ State	78,500	9,700	20,300	2,500	111,000	340,800	26,100
Attorney General Legal Services	1,200	100	300	0	1,600	0	0
Total - AZ State Lottery Commission	\$79,700	\$9,800	\$20,600	\$2,500	\$112,600	\$340,800	\$26,100
Medical Examiners, Board of 3/4/	0	0	0	0	0	135,400	9,800
Attorney General - Legal Fees* 4/	0	0	0	0	0	0	0
Total - Board of Medical Examiners	\$0	\$0	\$0	\$0	\$0	\$135,400	\$9,800
Naturopathic Physician Examiners Board 5/	1,500	200	400	0	2,100	9,600	200
State Boards' Office	200	0	0	0	200	0	0
Total - Naturopathic Physician Ex. Bd.	\$1,700	\$200	\$400	\$0	\$2,300	\$9,600	\$200
Nursing, State Board of 3/	24,600	3,100	6,300	800	34,800	89,000	7,300
Attorney General Legal Services	2,000	200	500	100	2,800	0	0
Total - Board of Nursing	\$26,600	\$3,300	\$6,800	\$900	\$37,600	\$89,000	\$7,300
Nursing Care Institution Administrators Bd. 3/6/	1,500	200	400	100	2,200	17,200	1,700
State Boards' Office	0	0	500	0	500	0	0
Total - Nursing Care Inst. Admin. Bd.	\$1,500	\$200	\$900	\$100	\$2,700	\$17,200	\$1,700
Occupational Therapy Examiners, Board of	1,200	100	300	0	1,600	9,100	200
Opticians, State Board of Dispensing	700	100	200	0	1,000	1,700	200
State Boards' Office	200	0	0	0	200	0	0
Total - St. Bd. of Dispensing Opticians	\$900	\$100	\$200	\$0	\$1,200	\$1,700	\$200
Optometry, State Board of	1,200	200	300	0	1,700	3,700	300
State Boards' Office	300	0	0	0	300	0	0
Total - St. Bd. of Optometry	\$1,500	\$200	\$300	\$0	\$2,000	\$3,700	\$300
Osteopathic Examiners, AZ Board of	5,100	600	1,300	200	7,200	20,900	1,400
Parks Board, Arizona State	19,400	2,600	4,900	700	27,600	82,800	5,600
Kartchner Caverns Operating*	5,900	800	1,500	200	8,400	26,700	1,800
Total - Arizona State Parks Board	\$25,300	\$3,400	\$6,400	\$900	\$36,000	\$109,500	\$7,400
Pharmacy, AZ State Board of	9,700	1,200	2,500	300	13,700	43,700	3,800
Physical Therapy Examiners, Board of	1,900	200	500	100	2,700	9,400	400
State Boards' Office	400	0	0	0	400	0	0
Total - Bd. of Physical Therapy Ex.	\$2,300	\$200	\$500	\$100	\$3,100	\$9,400	\$400
Podiatry Examiners, State Board of	800	100	200	0	1,100	1,700	100
State Boards' Office	200	0	0	0	200	0	0
Total - St. Bd. of Podiatry Examiners	\$1,000	\$100	\$200	\$0	\$1,300	\$1,700	\$100
Postsecondary Education, Commission for	2,300	300	600	100	3,300	8,300	800
Private Postsecondary Education, Board for	2,200	300	600	100	3,200	11,100	200
Psychologist Examiners, State Board of	2,600	300	700	100	3,700	2,700	200
Public Safety, Department of							
AFIN	2,800	400	700	100	4,000	9,900	800
Racing, Arizona Department of							
County Fair	3,000	400	800	100	4,300	16,800	1,500

	FY 2001 Salary Adjustments 1/					FY 2001 2/	
	4-1-00 Annualized		4-01-01 Salary Adjustment		Health Insurance		
	Personal Services	ERE	Personal Services	ERE	FY 2001 Total	Medical Insurance	Dental Insurance
Administration of County Fair Racing	800	0	200	0	1,000	2,800	200
Total - AZ Department of Racing	\$3,800	\$400	\$1,000	\$100	\$5,300	\$19,600	\$1,700
Radiation Regulatory Agency							
Medical Radiologic Tech. Bd. of Examiners	1,900	200	500	100	2,700	9,400	700
Residential Utility Consumer Office	11,300	1,400	2,900	400	16,000	30,800	1,600
Respiratory Care Examiners, Board of	2,400	300	600	100	3,400	2,000	1,000
Retirement System, Arizona State	103,000	12,400	26,700	3,300	145,400	447,000	30,900
Attorney General Legal Services	2,700	300	700	100	3,800	0	0
Total - AZ State Retirement System	\$105,700	\$12,700	\$27,400	\$3,400	\$149,200	\$447,000	\$30,900
Revenue, Department of					0		
Administrative Services - Tobacco Tax	1,200	200	300	0	1,700	5,700	400
Admin. Services - Estate and Unclaimed	6,900	800	1,800	200	9,700	37,200	2,600
Director's Office - Tobacco Tax	2,900	400	700	100	4,100	14,300	1,000
Taxpayer Support - Liability Setoff	2,700	300	700	100	3,800	14,300	1,000
Total - Dept of Revenue	\$13,700	\$1,700	\$3,500	\$400	\$19,300	\$71,500	\$5,000
State Boards' Office	2,000	200	500	100	2,800	11,900	800
Structural Pest Control Commission	19,600	2,400	5,000	600	27,600	105,900	7,600
Attorney General Legal Services	100	0	0	0	100	0	0
Total - Structural Pest Control Comm.	\$19,700	\$2,400	\$5,000	\$600	\$27,700	\$105,900	\$7,600
Technical Registration, State Board of	8,700	1,100	2,200	300	12,300	31,900	2,200
Attorney General Legal Services	400	100	100	0	600	0	0
Total - Bd. of Technical Registration	\$9,100	\$1,200	\$2,300	\$300	\$12,900	\$31,900	\$2,200
Transportation, Department of Administration							
State Highway Fund	338,700	45,000	87,000	11,700	482,400	1,420,200	101,300
Attorney General Legal Services*	26,400	3,200	6,700	800	37,100	0	0
Air Quality Fund	700	100	200	0	1,000	4,600	300
Transportation Dept. Equipment Fund* Highways	149,700	20,000	38,200	5,200	213,100	740,500	52,800
State Highway Fund	614,300	81,900	156,900	21,200	874,300	2,474,800	176,500
Highway Maintenance							
State Highway Fund	473,300	63,100	122,500	16,700	675,600	2,770,100	197,600
Landscape Maintenance*	15,000	2,000	3,800	500	21,300	110,100	7,900
Aeronautics Division							
State Aviation Fund	12,100	1,600	3,100	400	17,200	58,100	4,100
Grand Canyon Airport*	6,100	800	1,600	200	8,700	42,800	3,100
Motor Vehicle Division							
State Highway Fund	799,700	106,700	209,800	28,600	1,144,800	4,527,900	322,900
Attorney General Legal Services	1,900	200	500	100	2,700	0	0
Abandoned Vehicle Administration*	5,400	600	1,400	200	7,600	0	0
Safety Enf. & Transportation Infra. Fund							
Safety Enforcement and Infrastructure*	8,900	1,200	2,500	300	12,900	52,000	3,700
Vehicle Inspection and Title Enf. Fund	9,300	1,200	2,400	300	13,200	52,600	3,800
Motor Veh. Liability Insurance Enf. Fund	6,600	900	1,700	200	9,400	37,500	2,600
Total - Department of Transportation	\$2,468,100	\$328,500	\$638,300	\$86,400	\$3,521,300	\$12,291,200	\$876,600
Veterans' Services, Department of							
Veterans' Services and Administration	5,700	800	1,400	200	8,100	28,700	2,100
Veterans' Home	110,900	14,800	28,300	3,900	157,900	658,200	46,800
Total - Department of Veterans' Services	\$116,600	\$15,600	\$29,700	\$4,100	\$166,000	\$686,900	\$48,900
Veterinary Medical Examining Board	2,700	300	700	100	3,800	14,200	900
State Boards' Office	400	0	0	0	400	0	0
Total - Veterinary Medical Ex. Bd.	\$3,100	\$300	\$700	\$100	\$4,200	\$14,200	\$900
Weights and Measures, Department of							
Oxygenated Fuel	3,900	500	1,000	100	5,500	18,800	1,300
TOTAL ADJUSTMENTS 7/	\$5,336,300	\$693,700	\$1,371,900	\$181,700	\$7,583,600	\$26,794,700	\$1,920,000

* Denotes Special Line Item.

- Section 109 of the General Appropriation Act provides funding for salary adjustments that take effect January 1, 2000 and January 1, 2001. For FY 2001, Section 109 provides \$37,271,000 from the General Fund and \$8,500,000 from Other Appropriated Funds for annualization of the January 1, 2000 amounts and separate January 1, 2001 salary adjustments. In accordance with this section, the Joint Legislative Budget Committee (JLBC) Staff has determined amounts sufficient for the following: FY 2001 annualization of the 2% merit pay adjustments, effective April 1, 2000 and 2% merit pay adjustments, effective April 1, 2001. Personal Services and ERE detail are provided for information only. The total for each agency in the "FY 2001 Total" column represents the appropriated FY 2001 amount. These amounts will be allocated to the individual agencies by the Arizona Department of Administration. It is the intent of the Legislature that the guidelines established by each personnel system for the distribution of merit pay adjustments shall ensure that eligible employees who are performing satisfactorily shall receive merit adjustments. An individual merit pay adjustment shall not exceed 4%.
- Medical and dental insurance amounts are appropriated in the individual agency sections of the General Appropriation Act (Laws 1999, Chapter 1, 1st Special Session, as amended by Laws 2000, Chapter 3). Pursuant to A.R.S. § 38-654, the JLBC Staff annually identifies amounts in state agency appropriations for the payment of employee medical and dental insurance. These amounts are transferred from agency appropriations to the Special Employee Health Insurance Trust Fund. Amounts from capital appropriations and non-appropriated funds are transferred based on actual usage. Staff annually identifies amounts in state agency appropriations for the payment of employee medical and dental insurance. These amounts are transferred from agency appropriations to the Special Employee Health Insurance Trust Fund. Amounts from capital appropriations and non-appropriated funds are transferred based on actual usage.
- Health and dental insurance amounts have been adjusted for supplemental appropriations passed during the 44th Legislature, 2nd Regular Session.
- Salary adjustment amounts for the Board of Medical Examiners (BOMEX) are appropriated in Section 13 of the Supplemental Appropriation Act. The April 1, 2000 annualized amount is \$30,800 Personal Services and \$3,800 ERE. The April 1, 2001 salary adjustment is \$7,900 Personal Services and \$1,000 ERE. Section 13 also includes an adjustment for the BOMEX's Attorney General Legal Services. The April 1, 2000 annualized amount is \$5,400 Personal Services and \$700 ERE. The April 1, 2001 salary adjustment is \$1,400 Personal Services and \$200 ERE.
- Health and dental insurance amounts have been adjusted due to a FTE Position technical correction.
- The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.
- Pursuant to A.R.S. § 35-173, \$916,400 of an unallocated salary adjustment was to the Classification Maintenance Review appropriation line within Section 109 of the General Appropriation Act.