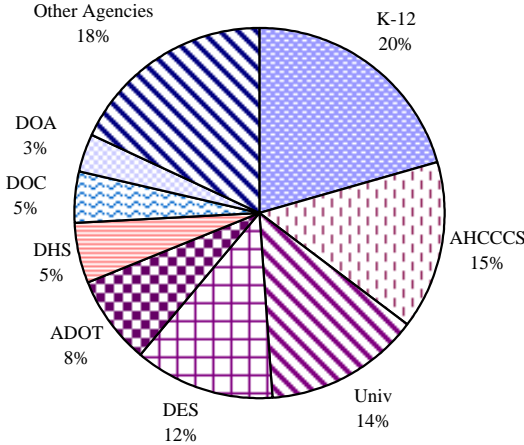


FY 2001 Total Operating Spending - All Sources ^{1/}

| <u>Budget Unit</u> | <u>Spending (Millions)</u> |
|--------------------|---------------------------------|
| Education (K-12) | \$ 2,960.2 |
| AHCCCS | 2,155.9 |
| Universities | 1,959.9 |
| Economic Security | 1,760.4 |
| Transportation | 1,134.9 |
| Health Services | 750.2 |
| Corrections | 654.2 |
| Administration | 486.3 |
| Compensation Fund | 348.2 |
| Other Agencies | 2,594.2 |
| TOTAL | <u><u>\$14,456.2</u></u> |



^{1/} Mostly excludes direct state capital expenditures.