

SUMMARY OF APPROPRIATED OPERATING FUNDS  
By Agency For Fiscal Years 2000 and 2001 "

	Fiscal Year 2000			Fiscal Year 2001		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<b>BUDGET UNITS</b>						
Accountancy, State Board of	\$0	\$1,528,600	\$1,528,600	\$0	\$1,725,200	\$1,725,200
Acupuncture Board of Examiners	0	49,000	49,000	0	47,300	47,300
Administration, AZ Department of	26,601,900	135,543,500	162,145,400	27,073,300	143,005,700	170,079,000
Administrative Hearings, Office of	1,275,000	850,300	2,125,300	1,251,000	865,800	2,116,800
Agriculture, AZ Department of	12,051,900	2,228,900	14,280,800	12,468,900	2,302,400	14,771,300
AHCCCS	493,908,700 *	69,801,000	563,709,700	529,380,800 *	88,958,900	618,339,700
Appraisal, State Board of	0	429,100	429,100	0	402,300	402,300
Arts, Arizona Commission on the	4,365,900	0	4,365,900	4,376,100	0	4,376,100
Attorney General - Department of Law	25,413,100	22,597,500	48,010,600	26,135,900	25,309,600	51,445,500
Automobile Theft Authority	0	2,220,400	2,220,400	0	2,475,100	2,475,100
Banking Department, State	2,751,300	0	2,751,300	2,808,400	0	2,808,400
Barbers, Board of	0	167,800	167,800	0	172,000	172,000
Behavioral Health Examiners, Board of	0	542,100	542,100	0	587,300	587,300
Boxing Commission, AZ State	74,800	0	74,800	76,200	0	76,200
Building and Fire Safety, Department of	3,337,400	0	3,337,400	3,622,100	0	3,622,100
Charter Schools, State Board for	665,700	0	665,700	651,900	0	651,900
Chiropractic Examiners, State Board of	0	328,100	328,100	0	312,000	312,000
Commerce, Department of	21,254,000	5,450,300	26,704,300	10,099,800	5,993,400	16,093,200
Community Colleges, St. Board of Directors for	130,245,000	148,100	130,393,100	135,231,100	150,400	135,381,500
Contractors, Registrar of	0	8,242,800	8,242,800	0	7,726,700	7,726,700
Corporation Commission	6,170,800	13,329,000	19,499,800	6,116,400	13,277,300	19,393,700 2/
Corrections, State Department of	568,354,800	3,863,200	572,218,000	587,913,700	3,868,900	591,782,600
Cosmetology, Board of	0	1,265,700	1,265,700	0	1,093,800	1,093,800
Criminal Justice Commission, Arizona	2,233,800	5,026,400	7,260,200	2,655,200	6,890,600	9,545,800
Deaf and the Blind, AZ State Schools for the	17,922,200	7,485,300	25,407,500	18,446,600	7,583,400	26,030,000
Deaf and the Hard of Hearing, Comm. for the	0	5,932,600	5,932,600	0	6,062,800	6,062,800
Dental Examiners, State Board of	0	726,200	726,200	0	740,900	740,900
Drug & Gang Prevention Resource Center	0	4,769,900	4,769,900	0	4,937,700	4,937,700
Economic Security, Department of	433,944,600 *	383,243,400	817,188,000	456,178,100 *	408,055,000	864,233,100 2/
Education, Department of	2,393,892,000	69,622,100	2,463,514,100	2,488,172,100	72,106,200	2,560,278,300 2/
Emergency & Military Affairs, Department of	11,084,000	132,700	11,216,700	11,171,000	132,700	11,303,700
Environmental Quality, Department of	33,359,000	27,568,600	60,927,600	31,419,100	35,294,000 **	66,713,100
Equal Opportunity, Governor's Office of	233,700	0	233,700	238,200	0	238,200
Equalization, State Board of	614,500	0	614,500	622,800	0	622,800
Executive Clemency, Board of	1,431,100	0	1,431,100	1,301,100	0	1,301,100
Exposition and State Fair Board, AZ	0	12,748,400	12,748,400	0	13,528,000	13,528,000
Funeral Directors and Embalmers, Board of	0	263,000	263,000	0	252,000	252,000
Game and Fish Department, AZ	0	19,691,600	19,691,600	0	20,683,500	20,683,500
Gaming, Department of	0	4,692,900	4,692,900	0	4,762,000	4,762,000
Geological Survey, Arizona	862,800	0	862,800	885,200	0	885,200
Government Information Technology Agency	70,300	3,056,900	3,127,200	71,600	3,096,000	3,167,600
Governor, Office of the	5,781,000	47,600	5,828,600	5,873,600	47,600	5,921,200
Gov's Ofc for Excellence in Government	1,536,800	500,000	2,036,800	1,564,300	500,000	2,064,300
Gov's Ofc of Strategic Planning & Budgeting	1,879,300	0	1,879,300	1,914,400	0	1,914,400
Health Services, Department of	254,563,900	43,571,500	298,135,400	263,680,200	55,771,700	319,451,900 2/
Historical Society, Arizona	4,488,800	0	4,488,800	4,550,100	0	4,550,100
Historical Society, Prescott	727,400	0	727,400	753,800	0	753,800
Homeopathic Medical Examiners, Board of	0	70,600	70,600	0	71,000	71,000
Indian Affairs, AZ Commission of	233,600	0	233,600	237,400	0	237,400
Industrial Commission of AZ	0	14,602,500	14,602,500	0	14,943,500	14,943,500
Insurance, Department of	5,311,100	0	5,311,100	5,949,600	0	5,949,600
Judiciary						
Supreme Court	16,283,400	17,269,600	33,553,000	17,629,000	18,668,400	36,297,400
Court of Appeals	10,102,600	0	10,102,600	10,494,200	0	10,494,200
Superior Court	118,884,200	12,146,500	131,030,700	124,558,600	15,048,800	139,607,400
SUBTOTAL - Judiciary	145,270,200	29,416,100	\$174,686,300	152,681,800	33,717,200	\$186,399,000 2/
Juvenile Corrections, Department of	65,718,400	4,376,800	70,095,200	69,617,000	5,025,200	74,642,200
Land Department, State	18,007,200	905,000	18,912,200	16,436,100	1,353,200	17,789,300
Law Enforcement Merit System Council	53,000	0	53,000	53,800	0	53,800
Legislature						
Auditor General	10,205,100	0	10,205,100	10,416,400	0	10,416,400
House of Representatives	10,721,600	0	10,721,600	10,879,900	0	10,879,900
Joint Legislative Budget Committee	2,251,300	0	2,251,300	2,297,200	0	2,297,200
Legislative Council	5,965,300	0	5,965,300	4,626,600	0	4,626,600
Library, Archives & Public Records, AZ State	6,994,100	431,600	7,425,700	7,424,000	452,000	7,876,000
Senate	7,366,900	0	7,366,900	7,461,200	0	7,461,200
SUBTOTAL - Legislature	43,504,300	431,600	\$43,935,900	43,105,300	452,000	\$43,557,300
Liquor Licenses & Control, Department of	2,388,100	0	2,388,100	2,448,400	0	2,448,400
Lottery Commission, AZ State	1,500,000	39,182,500	40,682,500	0	38,428,500	38,428,500
Medical Examiners, Board of	0	4,153,200	4,153,200	0	4,681,300	4,681,300
Medical Student Loans, Board of	276,400	54,000	330,400	322,100	20,300	342,400
Mine Inspector, State	1,108,900	0	1,108,900	1,117,800	0	1,117,800
Mines & Mineral Resources, Department of	710,100	0	710,100	718,000	0	718,000
Naturopathic Physician Examiners Board	0	157,400	157,400	0	151,600	151,600
Navigable Stream Adjudication Commission	182,700	0	182,700	184,800	0	184,800
Nursing, State Board of	320,000	2,227,900	2,547,900	0	2,153,900	2,153,900
Nursing Care Institution Administrators Board 3/	0	184,600	184,600	0	222,200	222,200
Occupational Safety & Health Review Board	1,000	0	1,000	1,000	0	1,000
Occupational Therapy Examiners, Board of	0	126,600	126,600	60,000	133,200	193,200
Opticians, State Board of Dispensing	0	81,700	81,700	0	91,300	91,300
Optometry, State Board of	0	132,700	132,700	0	130,300	130,300

	Fiscal Year 2000			Fiscal Year 2001		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Osteopathic Examiners, AZ Board of	0	491,700	491,700	0	490,300	490,300
Parks Board, Arizona State	7,317,500	3,750,300	11,067,800	27,390,200	3,904,700	31,294,900
Personnel Board	396,400	0	396,400	402,800	0	402,800
Pharmacy, AZ State Board of	0	943,100	943,100	0	903,800	903,800
Physical Therapy Examiners, Board of	0	235,200	235,200	0	203,800	203,800
Pioneers' Home, AZ	4,146,800	2,214,700	6,361,500	2,719,200	2,214,900	4,934,100
Podiatry Examiners, State Board of	0	86,400	86,400	0	85,200	85,200
Postsecondary Education, Commission for	1,734,900	2,898,000	4,632,900	1,736,300	2,934,400	4,670,700
Private Postsecondary Education, Board for	0	174,500	174,500	0	178,800	178,800
Psychologist Examiners, State Board of	0	278,700	278,700	0	284,000	284,000
Public Safety, Department of	76,301,700	47,413,300	123,715,000	76,260,400	49,973,200	126,233,600
Racing, Arizona Department of	2,633,600	362,300	2,995,900	2,700,200	375,600	3,075,800
Radiation Regulatory Agency	1,667,600	155,200	1,822,800	1,681,900	157,100	1,839,000
Rangers' Pensions, Arizona	11,300	0	11,300	11,600	0	11,600
Real Estate Department, State	3,136,200	0	3,136,200	3,204,200	0	3,204,200
Residential Utility Consumer Office	0	994,000	994,000	0	1,015,600	1,015,600
Respiratory Care Examiners, Board of	0	164,600	164,600	0	167,700	167,700
Retirement System, Arizona State	600,000	13,624,700	14,224,700	4,200,000	12,298,700	16,498,700
Revenue, Department of	58,091,800	1,965,800	60,057,600	58,330,600	1,902,300	60,232,900
School Facilities Board	318,712,600	196,740,400	515,453,000	471,236,100	450,000	471,686,100
Secretary of State	6,248,100	0	6,248,100	6,016,300	0	6,016,300
State Boards' Office	0	251,700	251,700	0	243,200	243,200
Structural Pest Control Commission	0	1,649,700	1,649,700	0	1,679,800	1,679,800
Tax Appeals, State Board of	301,900	0	301,900	309,200	0	309,200
Technical Registration, State Board of	0	1,062,800	1,062,800	0	1,042,300	1,042,300
Tourism, Office of	8,849,300	0	8,849,300	8,880,300	0	8,880,300
Transportation, Department of	82,500	278,903,800	278,986,300	84,100	294,208,600	294,292,700
Treasurer, State	5,097,200	0	5,097,200	7,429,700	0	7,429,700
Uniform State Laws, Commission on	34,800	0	34,800	35,900	0	35,900
Universities						
Arizona State University - Main Campus	265,228,600	96,954,200	362,182,800	273,605,200	94,515,000	368,120,200
Arizona State University - East Campus	11,297,300	2,644,900	13,942,200	11,337,300	3,353,700	14,691,000
Arizona State University - West Campus	38,524,400	6,770,400	45,294,800	39,473,600	6,757,500	46,231,100
Northern Arizona University	108,429,800	28,811,500	137,241,300	113,169,800	28,554,800	141,724,600
Board of Regents	7,110,000	0	7,110,000	7,421,400	0	7,421,400
University of Arizona - Main Campus	263,345,400	78,484,400	341,829,800	270,248,100	74,912,200	345,160,300
University of Arizona - Health Sciences Center	56,214,600	6,753,100	62,967,700	57,704,000	6,549,900	64,253,900
SUBTOTAL - Universities	750,150,100	220,418,500	\$970,568,600	772,959,400	214,643,100	\$987,602,500
Veterans' Services, Department of	1,700,500	10,712,400	12,412,900	1,722,800	10,266,500	11,989,300
Veterinary Medical Examining Board	0	282,600	282,600	0	279,600	279,600
Water Resources, Department of	17,088,500	0	17,088,500	16,808,200	0	16,808,200
Weights and Measures, Department of	1,731,500	1,110,700	2,842,200	1,786,300	840,100	2,626,400
<b>OPERATING BUDGET TOTAL</b>	<b>\$6,011,715,300</b>	<b>\$1,740,652,800</b>	<b>\$7,752,368,100</b>	<b>\$6,395,541,800</b>	<b>\$1,641,036,200</b>	<b>\$8,036,578,000</b>
Unallocated Attorney General Salary Adjustment	0	0	0	300,000	313,200	613,200
Highway Capital CMR	0	435,300	435,300	0	870,600	870,600
Unallocated CMR	4,100	228,200	232,300	2,248,700	1,410,400	3,659,100
Unallocated Motor Pool Funding	0	0	0	0	1,845,100	1,845,100
Grand Canyon Airport Authority	0	650,000	650,000	0	350,000	350,000
Maricopa County	217,100	0	217,100	226,500	0	226,500
General Fund Deposit to State Highway Fund	0	0	0	16,748,100	0	16,748,100
General Fund Deposit to Local Transportation Assistance Fund	0	0	0	4,652,300	0	4,652,300
<b>GRAND TOTAL</b>	<b>\$6,011,936,500</b>	<b>\$1,741,966,300</b>	<b>\$7,753,902,800</b>	<b>\$6,419,717,400</b>	<b>\$1,645,825,500</b>	<b>\$8,065,542,900</b>

1/ This table summarizes FY 2000 and FY 2001 operating appropriations from the 2nd Regular Session of the 44th Legislature and all prior sessions and excludes capital outlay appropriations.

2/ Includes amounts set aside for FY 2001 operating expenditures as follows:

Set-Asides	FY 2001		
	General Fund	Other Funds	Total
Economic Security, Department of	6,848,300	346,800	7,195,100
Education, Department of	37,245,500	0	37,245,500
Health Services, Department of	9,812,500	195,900	10,008,400
Judiciary	506,900	0	506,900
Elected Official Salary Increase:			
Corporation Commission	11,000		
Judiciary	300,300		
State Treasurer	56,000		
Subtotal	367,300	0	0
<b>Total - Set-Asides</b>	<b>54,780,500</b>	<b>542,700</b>	<b>54,955,900</b>

3/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.

4/ The Attorney General's Office shall report by July 1, 2000 to the Staff Director of the Joint Legislative Budget Committee the suballocation of the salary adjustments by agency, program or cost center or both, line item and fund name. See individual agency page for additional information.

\* Reflects corrected amounts for CMR for AHCCCS and the Department of Economic Security.

\*\* Reflects corrected amounts for Motor Pool for the Department of Environmental Quality.